
Safe, Clean Water Program

Regional Oversight Committee

Date Wednesday, July 9, 2025
Time 1:00 pm to 4:00 pm
Location LA County Public Works Headquarters,
Alhambra Room
900 S. Fremont Ave, Alhambra, CA 91803

Zoom Meeting – See below or SCW website for Zoom meeting details

Zoom Meeting Details

Committee members are expected to attend in-person at the addresses listed above. Members of the public may participate by joining the Zoom Webinar below.

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join:

<https://stantec.zoom.us/j/91500767515?pwd=EFrEuzCRyXUbrG7r9flMVgZbhO437i.1>

Passcode: scwp

Phone One-tap:

+16699006833,,91500767515# US (San Jose)

+16694449171,,91500767515# US

Webinar ID: 915 0076 7515

Spanish translation is available via Zoom.

Interpretación en español está disponible a través de Zoom.

Public Comment

Phone participants and the public are encouraged to submit public comments to the Regional Oversight Committee to SafeCleanWaterLA@pw.lacounty.gov. All public comments will become part of the official record.

Please complete the [Comment Card Form](#) available on the Safe, Clean Water website and email to SafeCleanWaterLA@pw.lacounty.gov by at least 5:00pm the day prior to the meeting.

Para solicitudes de comentarios públicos en español, envíe un correo electrónico a SafeCleanWaterLA@pw.lacounty.gov.

Requests for accommodations to assist persons with disabilities at in-person meetings should be made at least three days in advance to SafeCleanWaterLA@pw.lacounty.gov or 833-ASK-SCWP.

Supporting documentation will be available at the Committee meeting location and on the Safe, Clean Water website at www.safecleanwaterla.org

Safe, Clean Water Program Regional Oversight Committee (ROC) Purpose:
High-level review and assessment of the implementation of the Safe, Clean Water Program (SCWP) to help ensure that Program Purposes and Goals are met.

Meeting Purpose:

- Elect a ROC Chair and Vice Chair for 2025-2026.
- Review Fiscal Year 2025-26 Stormwater Investment Plans (SIPs) recommended for North Santa Monica Bay, Rio Hondo South Santa Monica Bay, Upper Los Angeles River, and Upper San Gabriel River Watershed Areas, and provide recommendations regarding these SIPs for the LA County Board of Supervisors to consider.

Agenda

- 0) Spanish Language Participation Information
- 1) Welcome and Attendee Instructions
- 2) Roll Call
- 3) Agenda Review and Meeting Purpose
- 4) *Ex Parte* Communication Disclosures
- 5) Approval of June 11, 2025, Meeting Minutes
- 6) Public Comment Period
- 7) Selection of Chair & Vice Chair, or Co-Chairs
- 8) Consideration of [Fiscal Year 2025-26 Stormwater Investment Plans](#)
 - a. North Santa Monica Bay Watershed Area
 - b. Rio Hondo Watershed Area
 - c. South Santa Monica Bay Watershed Area
 - d. Upper Los Angeles River Watershed Area
 - e. Upper San Gabriel River Watershed Area
- 9) ROC Member Updates
- 10) Program Administration Updates
- 11) Items for Next Agenda / 2025 Look Ahead
- 12) Meeting Adjourned

Next Meeting: August 13, 2025
See [SCW website](#) for meeting details

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Supporting documentation will be available at the Committee meeting location and on the Safe, Clean Water website at www.safecleanwaterla.org

Regional Oversight Committee

Meeting Minutes



Wednesday, July 9, 2025
1:00pm – 4:00pm
LA County Public Works Headquarters, Alhambra Room
900 S. Fremont Ave, Alhambra, CA 91803

Zoom Meeting

Committee Members Present:

Maria Mehranian, Cordoba/Former LA Regional Water Quality Control Board
Diana Tang, Long Beach Water Department, Vice-Chair
Belinda Faustinos, Retired NGO & State Agency Executive, Chair
Charles Trevino, Upper San Gabriel Valley Municipal Water District
Mark Gold, UCLA Institute of the Environment and Sustainability
Diana Mahmud, Former City Councilmember, City of South Pasadena
Carl Blum, LA County Flood Control District (non-voting member)

Committee Members Not Present:

Barbara Romero, City of Los Angeles
Kristine Guerrero, League of Cities
Lauren Ahkiam, LAANE
Norma Camacho, LA Regional Water Quality Control Board (non-voting member)

Meeting Summary:

At the July 9, 2025 Regional Oversight Committee (ROC) meeting, Committee Members reviewed the Fiscal Year 2025-26 (FY 2025-26) Stormwater Investment Plans (SIPs) for the North Santa Monica Bay, Rio Hondo, South Santa Monica Bay, Upper Los Angeles River, and Upper San Gabriel River Watershed Areas. The ROC concluded that all five SIPs help achieve Safe, Clean Water (SCW) Program Goals and should be recommended for approval by the Los Angeles County Board of Supervisors. The ROC also elected Member Diana Tang as Chair, and Member Maria Mehranian as Vice-Chair for FY 2025-26.

Key Action Items:

- Public Works directed the Regional Coordination team to follow up with materials and information requested by specific members of the ROC related to the Project Modification Guidelines, the Scientific Studies element of the Regional Program, leveraged funding resources, and existing SCW Program policies related to project operations and maintenance (O&M).
 - Public Works will continue convening the 2025 Biennial Progress Report Working Group to discuss recommendations, including themes from the FY 2025-26 Stormwater Investment Plans.
 - Public Works will continue to integrate ROC requests into future work products, specifically improved tables and descriptions for next year's FY 2026-27 Stormwater Investment Plan Transmittals.
 - The Executive Clerk will work with the newly elected Chair and Vice-Chair to restructure the meeting agendas to move Program Administrative Updates earlier in the meeting.
 - The Executive Clerk will work with SCW Program Watershed Planning staff to send appropriate links and materials to the ROC Members in advance of the August meeting for review.
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1. Welcome and Attendee Instructions

Belinda Faustinos, Chair of the Safe, Clean Water (SCW) Program Regional Oversight Committee (ROC), welcomed Committee Members and members of the public and called the meeting to order.

2. Roll Call

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Meeting Minutes



The Executive Clerk conducted a roll call and confirmed that a quorum was present.

3. Agenda Review and Meeting Purpose

Chair Faustinos reviewed the meeting agenda and purpose.

4. Ex Parte Communication Disclosures

No ex parte communications were disclosed.

5. Approval of June 11, 2025 Meeting Minutes

Chair Faustinos presented the June 11, 2025, meeting minutes. Member Charles Trevino moved to approve, seconded by Member Dianna Mahmud. The minutes were approved with 4 votes in favor, 0 opposed, 1 in abstention and 1 absent at the time of the vote (approved, see vote tracking sheet).

6. Public Comment Period

No public comments were received.

7. Selection of Chair & Vice-Chair, or Co-Chairs

The ROC annually selects a Chair and Vice-Chair or Co-Chairs to work with Public Works and the Executive Clerk to coordinate and lead ROC meetings. Chair Faustinos emphasized the importance of rotating Committee Members in these positions.

Member Diana Mahmud motioned to nominate Diana Tang as Chair, seconded by Member Maria Mehranian. The Committee voted with 5 in favor, 0 opposed, 0 in abstention, and 1 absent at the time of the vote (approved, see vote tracking sheet).

Chair Faustinos motioned to nominate Maria Mehranian as a Vice-Chair, seconded by Member Carl Blum. The Committee voted with 5 in favor, 0 opposed, 0 in abstention, and 1 absent at the time of the vote (approved, see vote tracking sheet).

8. Consideration of Fiscal Year 2025-26 Stormwater Investment Plans

Ryanna Fossum (Stantec, Regional Coordination) provided an overview of the five proposed SIPs: North Santa Monica Bay, Rio Hondo, South Santa Monica Bay, Upper Los Angeles River, and Upper San Gabriel River Watershed Areas. Presentation slides can be found at: [SCW Program – July ROC Presentation](#).

a. North Santa Monica Bay Watershed Area

North Santa Monica Bay (NSMB) Watershed Area Steering Committee (WASC) Vice-Chair Roxanne Hughes highlighted that the Watershed Area receives the least tax revenue out of all Watershed Areas due to the large amount of open space. Vice-Chair Hughes noted that the WASC has prioritized Scientific Studies and Technical Resources Program (TRP) Project concepts to ensure the appropriate Infrastructure Program (IP) Projects are identified. The 5% Scientific Study SIP programming funding cap was highlighted as a limiting factor for the NSMB Watershed Area's SIP.

Upon inquiry, Vice-Chair Hughes noted that Watershed Plans are anticipated to facilitate the development of strong projects in the Watershed Area, and that the WASC has suggested that expedited studies and technical feedback could help the NSMB Watershed Area continue to advance projects.

Upon request, Vice-Chair Hughes shared recommendations for the ROC to consider during the 2025 Biennial Progress Report development and suggested the SCW Program consider ways for Watershed Areas to provide variances on the 85%-10%-5% SIP programming funding cap ratios for IP, TRP, and Scientific Studies. Vice-Chair Hughes also highlighted the nexus between ongoing operations and maintenance (O&M) needs and sustaining long-term project benefits.

The Agoura Hills Stormwater Capture Project was commended for balancing Water Quality and Water Supply Benefits. The Committee expressed interest in the funded Prioritization and Development of Parking

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Lot Retrofit Opportunities in NSMB Scientific Study and suggested that findings from the study, such as the cost/benefit of parking lot retrofits, could be shared with other Watershed Areas.

Members of the ROC requested that more information regarding project-level schedule delays be provided within SIPs and other reporting to support improvements of the SCW Program to avoid future delays.

b. Rio Hondo Watershed Area

Rio Hondo (RH) WASC Chair Dawn Petschauer shared that the Rio Hondo WASC took a fiscally responsible and strategic approach when programming the SIP, highlighting that 62% of funds were allocated for FY2025-26 with reduced funding allocated in subsequent years to provide flexibility in the future.

Chair Petschauer highlighted several pressing concerns and suggestions from the RH WASC. Chair Petschauer commented that the FY24-25 pause on accepting IP submittals in the Call for Projects, and the possibility of moving to a biennial cycle for IP funding, poses risks related to water quality compliance deadlines, potentially resulting in fines for many cities. Chair Petschauer also acknowledged recent wildfire events have shifted baseline water quality across the RH Watershed Area and recommended that these events be factored into project and Scientific Study development and evaluation. Chair Petschauer lastly urged the ROC to encourage the prioritization of workforce development programs to expand the regional workforce to support long-term O&M needs.

Upon request, Chair Petschauer provided additional information about Project Modification Requests (PMRs) received, noting that the Baldwin Lake and Tule Pond Restoration Project's PMR included a schedule change and notification of secured leveraged funding. The Eaton Wash/Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study's PMR included a location change, which also resulted in increased Water Quality Benefits. The East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration PMR requested additional funding due to cost escalations because of COVID-19 project delays. Chair Petschauer shared that the WASC was committed to support the continuation of this project. The Maximizing Impact of Minimum Control Measures Scientific Study PMR included a request for additional funding to expand the scope of the study and incorporate findings from a previous Street Sweeping Study into modeling.

Upon inquiry, Chair Petschauer shared that the RH WASC elected to fund one out of the four studies proposed. The RH WASC felt that the other studies were duplicative of existing efforts and encouraged applicants to collaborate under one application and revisit the WASC with a new proposal.

When asked about the progress made in the RH Watershed Area, Chair Petschauer expressed enthusiasm and highlighted TRP applications from the Cities of Rosemead and Montebello received from the FY2025-26 Call for Projects, signaling an extension of municipalities participating.

Upon inquiry, Chair Petschauer expressed agreement that a more flexible PMR policy, which would allow PMRs to be approved twice a year, would be beneficial.

Multiple ROC Members expressed agreement regarding the importance of regional workforce development and the possibility of the County creating a centralized workforce that cities could contract with to receive O&M support. The Committee also highlighted that O&M funding is a distinguishing factor of the SCW Program, since other funding sources, such as the City of Los Angeles' Proposition O and most State grants, do not provide O&M funding.

The ROC recommended inviting Southern California Coastal Water Research Project (SCCWRP) to the future Scientific Studies symposium to present findings on fire monitoring.

c. South Santa Monica Bay Watershed Area

South Santa Monica Bay (SSMB) WASC Chair Craig Cadwallader shared that the WASC was presented with tough decisions in this SIP deliberation cycle, requiring additional meetings to explore options to maintain the recommended 80% budget allocation target.

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Upon inquiry, Chair Cadwallader clarified that the Fulton Playfield Multi Benefit Infiltration PMR requested increased funding because of cost escalations associated with inflation and increased construction costs. Chair Cadwallader shared that the PMR includes an updated design that would not decrease Water Supply nor Nature-based Solutions Benefits, and thus the WASC agreed the PMR was appropriate to fund.

Upon request, Chair Cadwallader shared that a more frequent opportunity to examine PMRs, such as a semi-annual meeting where WASCs could review anticipated PMRs would be beneficial. Chair Cadwallader stressed the importance of staying apprised of changes in the economy, which could require additional review periods to examine cost increases.

d. Upper Los Angeles River Watershed Area

Upper Los Angeles River (ULAR) WASC Vice-Chair Karo Torossian noted that the ULAR SIP includes funding for three new Scientific Studies, with the Street Sweeping Study funded entirely in FY2025-26, allowing the proponent to move more quickly and share the study's findings as soon as possible. Vice-Chair Torossian added that the SIP additionally includes funding for three new TRP Project Concepts and reallocates funding across multiple program years through flexibility provided by the City of Los Angeles on projects that had been approved in prior years.

Vice-Chair Torossian noted four key topics of focus for the WASC, including: 1) the current economic landscape and changes to federal funding, along with the impact of recent fire events on budgets and timelines for approved projects; 2) Supporting approved projects and studies that remain essential priorities for the Watershed Area, with an emphasis on moving forward the currently approved projects; 3) Supporting PMRs so that their full project benefits can be realized; 4) Funding TRPs that will help identify feasible IP projects.

The ROC noted that ULAR contributes a large annual average stormwater capture quantity to the region and expressed interest in learning more about the SCW Program projects contributing the most groundwater replenishment benefits. It was noted that many projects in the San Fernando Valley and projects led by the City of Los Angeles Department of Water and Power (LADWP) have strong stormwater capture project benefits. LADWP's Stormwater Master Plan was cited as a planning effort that proactively identified these projects.

The ROC expressed appreciation for frontloading the Street Sweeping Study and noted the importance of receiving findings from Scientific Studies in an efficient manner.

The Executive Clerk flagged a discrepancy in meeting presentation slides and noted that the Anticipated Remaining Total for FY2025-30 for the preSIP: A Platform for Watershed Science and Project Collaboration Scientific Study should read \$113,000 instead of the typo in the presentation slides.

A question was posed related to Figure 4.1 of the SIP Transmittal document, which depicts the SIP Tool, including theoretical construction and O&M costs with leveraged funding for FY2025-30 and how the ULAR WASC will address any projected funding shortfalls. Vice-Chair Torossian noted that County Counsel is in the process of retrieving funds from the Metro Orange Line: A Water Infiltration and Quality Project, which had been removed from the SIP in the prior year.

Vice-Chair Torossian shared that the WASC has attempted to ensure that PMRs which requested additional funding have explored other funding sources. The ROC expressed appreciation for PMR Developers that highlighted specific funding sources they've pursued, even if unsuccessful.

Upon inquiry, Vice-Chair Torossian shared a recommendation for the 2025 Biennial Progress Report, noting that a more regular and timely review of PMRs could help avoid project delays. Committee Members recommended that projects' progress (i.e., project phase) be more distinctly displayed in SIPs.

e. Upper San Gabriel River Watershed Area

Upper San Gabriel River (USGR) WASC Member Tom Love shared that the USGR Watershed Area has robust stormwater capture facilities and highlighted that the WASC has far exceeded the required

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Disadvantaged Community Benefit Ratio of the SCW Program. The recommended USGR SIP includes three new Scientific Studies.

Member Love noted that the two PMRs received were challenging decisions and the WASC engaged in thorough discussion. The WASC chose to evaluate the PMRs received as if the project was being proposed again to the WASC, with the new total funding request. The USGR WASC allocated 93% of funding for FY2024-25, to frontload projects that are ready and to avoid increasing delays. After FY2025-26, the funding allocation drops below 50%, allowing future funding flexibility.

Member Love shared the WASC's concerns about the impact of project delays and the resulting increase in project costs, and recommended finding a way to streamline the evaluation of construction projects. Additionally, more emphasis on communication and strengthened guidelines for applicants to leverage funds, especially for PMRs, should be included. Member Love also commented that it would be beneficial for some IP project PMRs to be rescored by the Scoring Committee and for select Scientific Studies PMRs to undergo a third-party scientific review, similar to what is currently in place for new project and study applications.

The Committee suggested that the SIP Tool include a more visible line for O&M costs of projects. The Executive Clerk noted that O&M costs are included within IP project construction costs.

Member Mehranian motioned to recommend that North Santa Monica Bay, Rio Hondo, South Santa Monica Bay, Upper Los Angeles River, and Upper San Gabriel River Watershed Areas FY 2025-26 Stormwater Investment Plans are helping achieve SCW Program Goals, and therefore be approved by the Los Angeles County Board of Supervisors. The motion was seconded by Vice-Chair Tang with 5 votes in favor, 0 opposed, 0 abstention, and 1 absent at the time of the vote (approved, see vote tracking sheet).

9. ROC Member Updates

A suggestion was made to restructure the next ROC meeting agenda to include Program Administration Updates earlier in the meeting to ensure sufficient time is allocated.

10. Program Administration Updates

Los Angeles County Public Works (Public Works) staff provided updates, noting:

- Community needs identified through the Community Strengths and Needs Assessment (CSNA) are available to Project Applicants to help ensure a comprehensive application. Last month, a total of 200 submissions were recorded and this month there are currently 430 submissions.
- Phase three of Watershed Planning engagement with WASCs has been completed, with a public review of the Initial Watershed Plans expected in late summer. The ROC will receive an update on Watershed Planning at the next Committee meeting.
- The deadline for the FY2026-27 Call for Projects is July 31, 2025. In response to questions posed at the previous ROC meeting, the deadline to submit application cannot be extended. Additional aspects have been incorporated into this Call for Projects, including phased applications for design only and construction/ O&M IP submissions, Community Investment Benefits metrics, Supplemental Guidance built into Feasibility Study Guidelines, and Scoring methodology that includes both Water Supply and Water Quality Scoring Pilots. After the application period ends, Watershed Coordinators will brief WASCs on applications submitted. Public Works staff will conduct completeness checks and follow up with applicants as needed for additional information.
- The Watershed Coordinator re-selection process is underway at WASCs, and eight of nine WASCs have selected their Watershed Coordinators.
- Municipal disbursements have been made to 65 of 85 cities, with ongoing outreach to the remaining cities. A workshop on the Municipal Metrics and Measures section of the Reporting Module was held in May, in alignment with Watershed Planning. Municipal Annual Plans are under review, and audits are expected to be completed and summarized soon.
- As more SCW Program projects enter construction, Public Works intends to highlight more project successes. Public Works staff is using the County's WaterforLA website to feature and highlight groundbreakings and public events. The City of Los Angeles' Haynes Street Greenway Project,

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funded by the SCW Municipal Program, recently held its ribbon cutting. The City of South Gate's Urban Orchard Park, funded by the SCW Regional Program, will host its grand opening on July 12.

- The Biennial Progress Report Working Group is meeting monthly to review recommendations, including input from Watershed Coordinators, WASCs Chairs, and the public. The Working Group has decided that the ROC will stagger the Biennial Report submission from the Watershed Planning timeline. The new goal will be to submit the Biennial Progress Report to the Los Angeles County Board of Supervisors in February 2026, rather than initially scheduled in December 2025.

Chair Faustinos requested the Executive Clerk resend an email update with Watershed Planning documents, including Watershed Planning framework attachments, to ROC Members. Chair Faustinos encouraged Committee Members to review these documents prior to the release and Committee review of Watershed Planning Initial Plans.

11. Items for Next Agenda / 6-Month Look Ahead

The Executive Clerk shared a look ahead of 2025 ROC meetings which can be found on the [SCW Program website](#).

12. Meeting Adjourned

Chair Faustinos thanked ROC Members and the public and adjourned the meeting at 3:58 PM.

Regional Oversight Committee - July 10, 2024						
	Quorum Present					
Member Type	Member	Present? (X)	Approve the June 07, 2024 Meeting Minutes	Select Member Diana Tang as the Chair for FY 25-26	Select Member Maria Mehranian as the Vice-Chair for FY 25-26	Recommend that North Santa Monica Bay, Rio Hondo, South Santa Monica Bay, Upper Los Angeles River, and Upper San Gabriel River, Watershed Areas FY 2025-26 Stormwater Investment Plans are helping to achieve SCW Program Goals, and therefore be approved by the Los Angeles County Board of Supervisors
Voting Member	Maria Mehranian	X	Y	Y	Y	Y
Voting Member	Barbara Romero					
Voting Member	Diana Tang	X	a	Y	Y	Y
Voting Member	Kristine Guerrero					
Voting Member	Belinda Faustinos	X	Y	Y	Y	Y
Voting Member	Lauren Ahkiam					
Voting Member	Charles Trevino	X	Y	Y	Y	Y
Voting Member	Mark Gold	X	absent at time of vote	absent at time of vote	absent at time of vote	Y
Voting Member	Diana Mahmud	X	Y	Y	Y	Y
Non-Voting Member	Carl Blum	X				
Non-Voting Member	Norma Camacho					
Total Non-Vacant Seats	9	Yay (Y)	4	5	5	6
Total Voting Members Present	6	Nay (N)	0	0	0	0
		Abstain (A)	1	0	0	0
		Total	5	5	5	6
			Approved	Approved	Approved	Approved



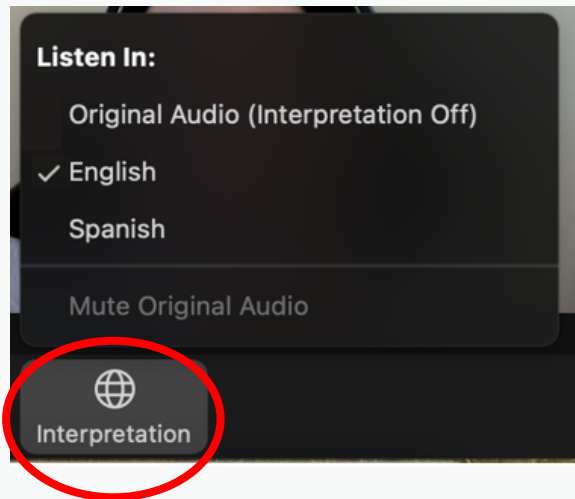
Regional Oversight Committee Meeting

July 9, 2025



Please note: Zoom Interpreting does NOT work if:

- Your app is not updated
- You are using a Chromebook
- You are calling into the meeting



Computer: select the globe and put a check mark on your preferred language

Computadora: seleccione el globo y ponga una palomita en su idioma de preferencia

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Phone: If you do not see the "...", lightly tap the screen. Please click "Done"

Celular: Si no ve los ... toque ligeramente su pantalla. Haga un click en Done/Finalizar.



Regional Oversight Committee Meeting

July 9, 2025



Safe, Clean Water Program **Regional Oversight Committee Purpose:**

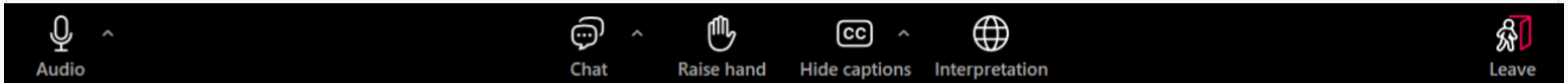
High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Web Version

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the chat

Raise
hand

Exit
meeting

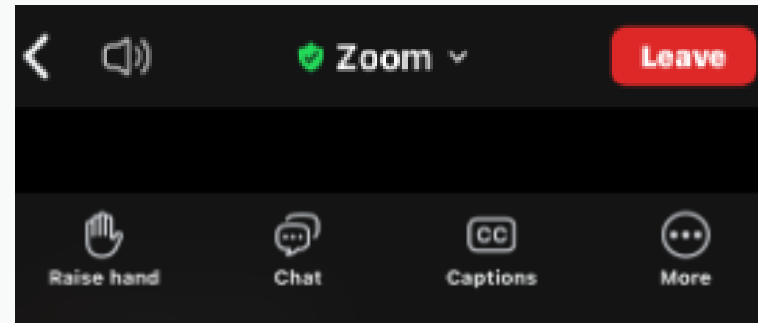


Phone Version

Raise
hand

Send a message to
the chat

Exit
meeting



Member	Expertise	Affiliation
Belinda Faustinos, Chair	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Diana Tang, Vice Chair	Water Quality	City of Long Beach
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Board Member, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- Elect a ROC Chair and Vice Chair for 2025-2026.
- Review five Fiscal Year 2025-26 Stormwater Investment Plans (SIPs) for the Central Santa Monica Bay, Lower Los Angeles River, Lower San Gabriel River, and Santa Clara River Watershed Areas, and provide recommendations regarding these SIPs for the LA County Board of Supervisors to consider.

Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of June 11, 2025 Meeting Minutes
6. Public Comment Period
7. Selection of Chair & Vice Chair, or Co-Chairs
8. Consideration of Fiscal Year 2025-26 Stormwater Investment Plans
 1. North Santa Monica Bay Watershed Area
 2. Rio Hondo Watershed Area
 3. South Santa Monica Bay Watershed Area
 4. Upper Los Angeles River Watershed Area
 5. Lower San Gabriel River Watershed Aea
9. ROC Member Updates
10. Program Administration Updates
11. Items for Next Agenda / 2025 Look Ahead
12. Meeting Adjourned (Next meeting August 13, 2025)



Agenda Item 7

Selection of Chair & Vice Chair, or Co-Chairs



Agenda Item 8

Round 6 Stormwater Investment Plans FY25-26

SAFE CLEAN WATER PROGRAM
2025

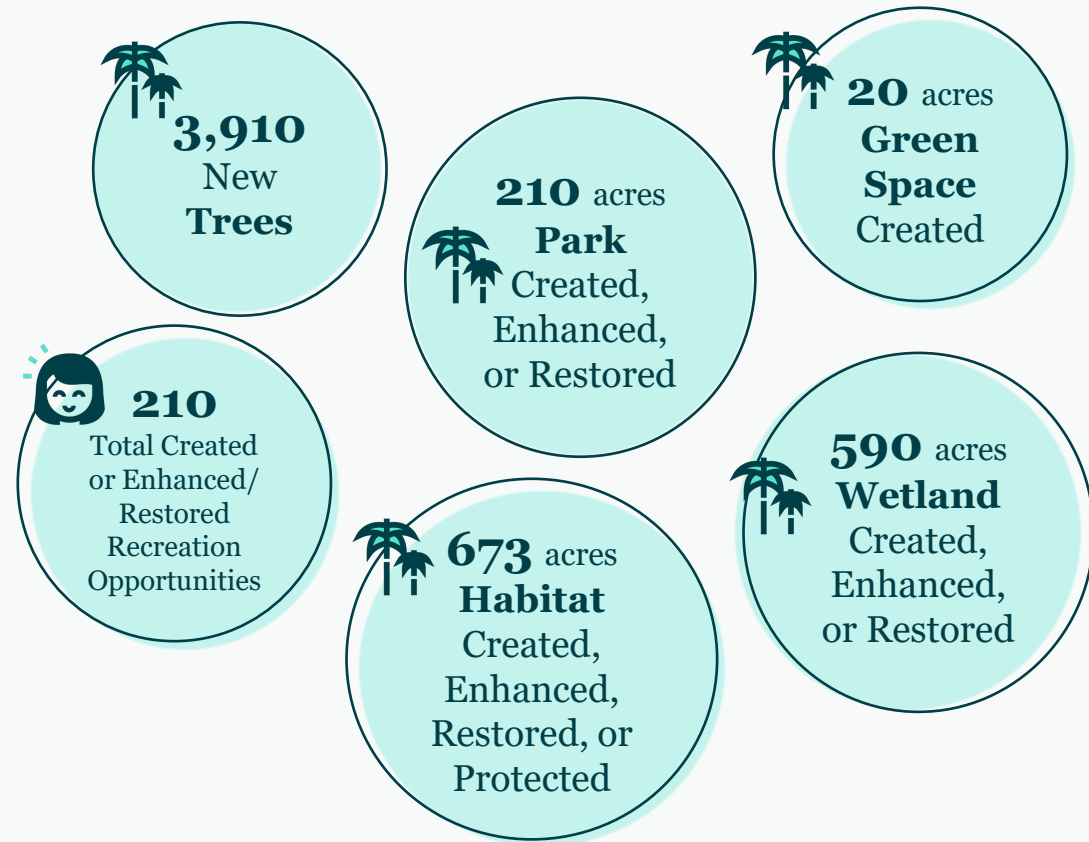


Reminders

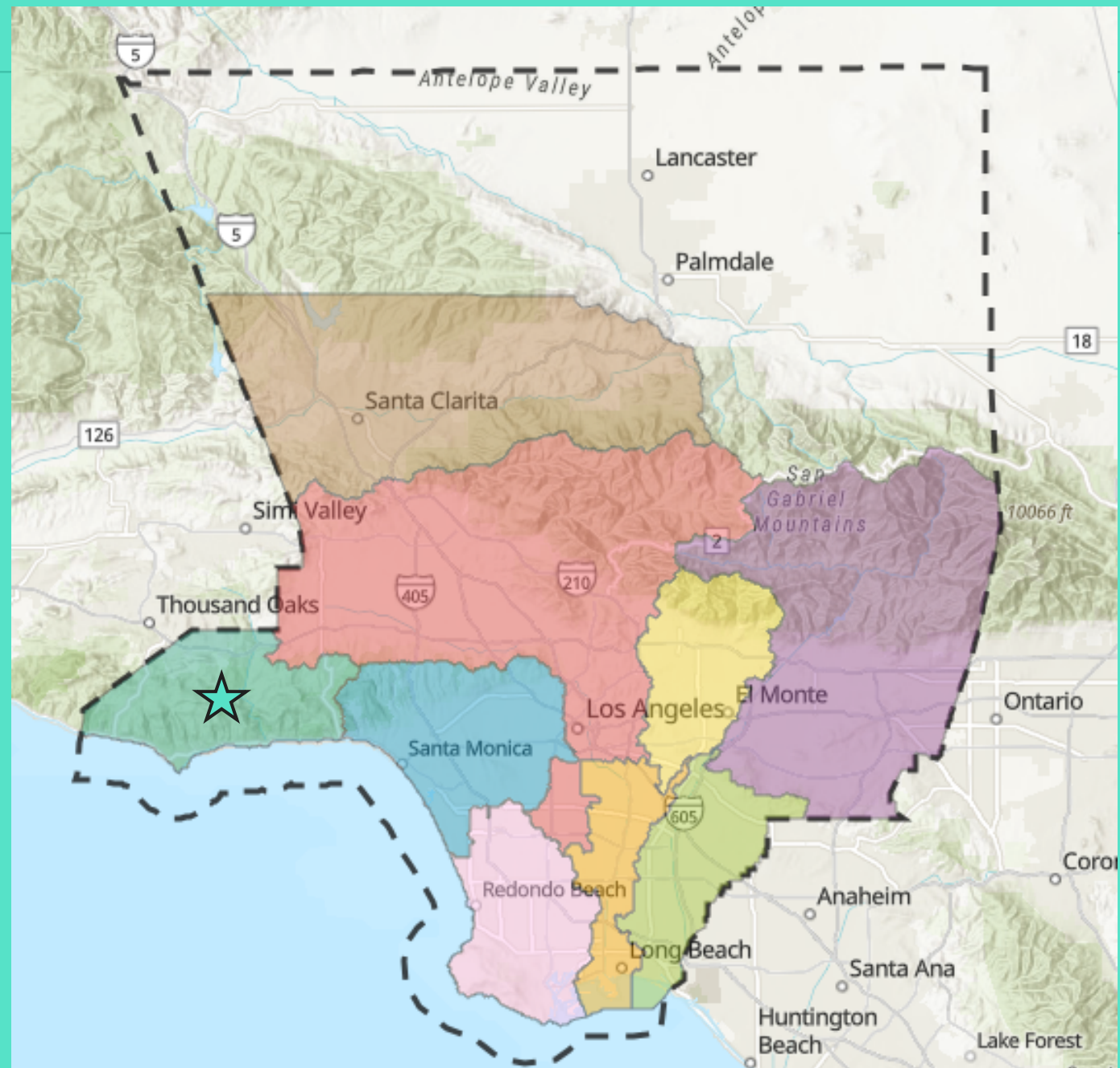
FY 2025-26 SIP:

- No new Infrastructure Projects (IPs) received means no new anticipated IP benefits.
- Nonetheless, available data to date was used to create summaries of New Metrics and Measures consistent with the 2024 Strategy Sessions and Initial Watershed Plans.
- The New Metrics and Measures continue to be collected for both past and new projects and latest data will be available for FY 2026-27 process.

Summary of Anticipated Benefits for IP Projects Funded to Date (5 years of SIP programming)



North Santa Monica Bay Watershed Area

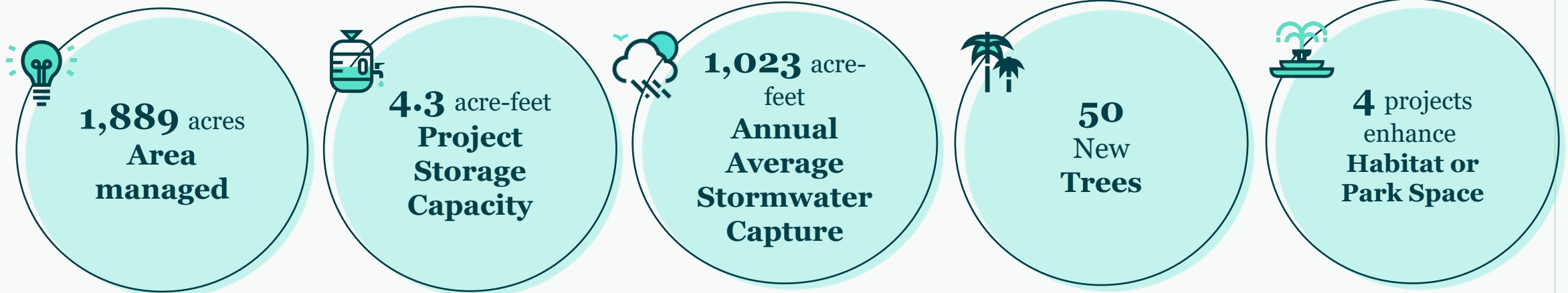


North Santa Monica Bay (CSMB) Round 6 SIP

The NSMB WASC recommended SIP includes funding for:

- 1 new Technical Resources Program (TRP) Project Concepts
- 1 new Scientific Study (SS)
- All continuing Projects including 2 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



NSMB Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The NSMB WASC received applications for:

- 1 Technical Resources Program Project Concepts
- 5 Scientific Studies
- 2 Project Modification Request for Infrastructure Program projects (consistent)

NSMB - Round 6 SIP Recommended Projects

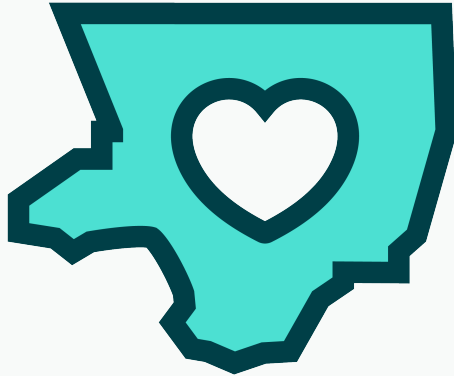
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Prioritization and Development of Parking Lot Retrofit Opportunities in NSMB	Herrera Environmental Consultants	\$300,000	TRP
North Santa Monica Bay Dry Weather Storm Drain Diversions	M6 Consulting Inc.	\$405,643	SS
Total		\$705,643	

NSMB - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Liberty Canyon Road Green Improvement Project	Los Angeles County Public Works	Consistent – Schedule change	N/A	\$0	N/A
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	Consistent – Schedule change	N/A	\$0	N/A
Total				\$ 0 (+0% increase)	

NSMB Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 1 continuing Infrastructure Program project
- 1 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 1 municipality and 1 agency.

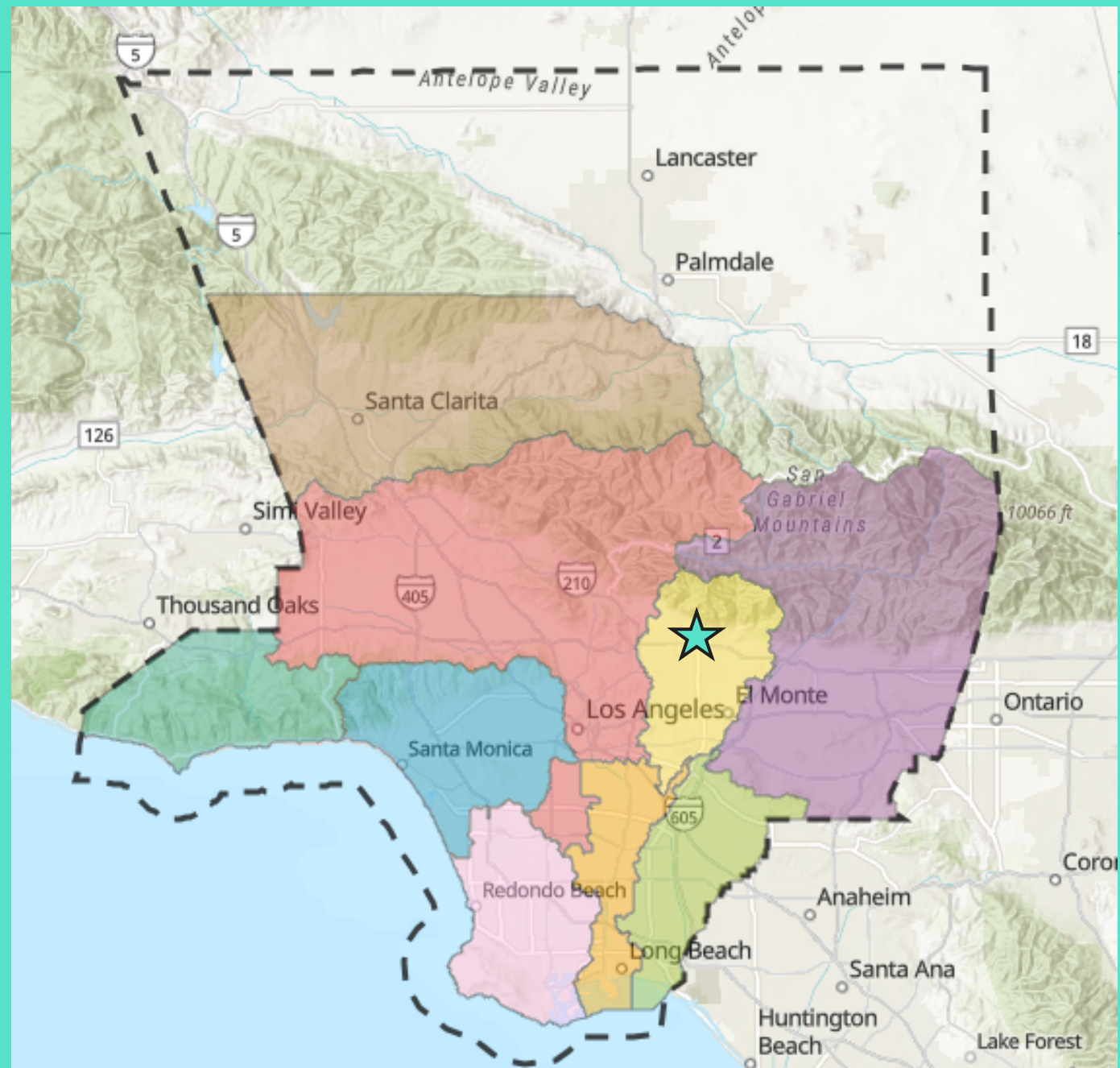
NSMB - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Agoura Hills Stormwater Diversion Project	City of Agoura Hills	\$1,603,666	IP
NSMB Watershed Coordinator	Los Angeles County Flood Control District	\$500,000	TRP
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$41,812	SS
Total		\$2,145,478	

NSMB – SIP Allocations

North Santa Monica Bay WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$7.3M	\$8.2M	\$9.4M	\$10.5M	\$11.7M		
Anticipated Annual Regional Program Funds Collected (A1)	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$8.9M	
Carryover from Previous SIP (A2)	\$5.3M	\$6.4M	\$7.6M	\$8.8M	\$9.9M		
Removed Projects & Unused TRP Funds (A3)	\$0.22M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$0.92M	\$0.59M	\$0.62M	\$0.62M	\$0.10 M	\$2.9M	\$1.1M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$0.53M	\$0.51M	\$0.50M	\$0.50M	\$0.10M	\$2.1M	\$1.1M
“New Investments” – New Additions in Current SIP (B2)	\$0.39M	\$0.83M	\$0.12M	\$0.11M	\$0	\$0.71M	\$0
Carryover in Current SIP (C = A - B)	\$6.4M	\$7.6M	\$8.8M	\$9.9M	\$11.6M		
Percent Allocated (B / A)	13%	7%	7%	6%	1%	20%	

Rio Hondo Watershed Area

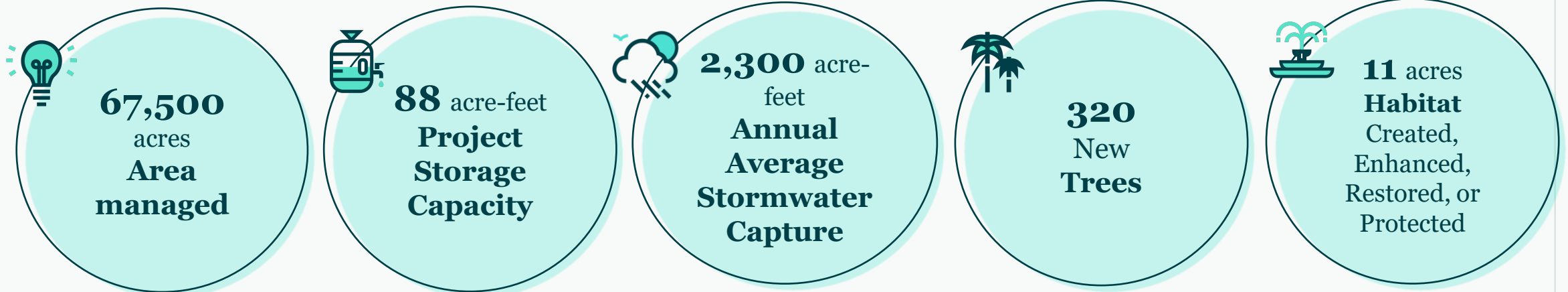


Rio Hondo (RH) Round 6 SIP

The RH WASC recommended SIP includes funding for:

- 2 new Technical Resources Program (TRP) Project Concepts
- 1 new Scientific Study (SS)
- All continuing Projects including 2 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



RH Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The RH WASC received applications for:

- 2 Technical Resources Program Project Concepts
- 4 Scientific Studies
- 4 Project Modification Request for Infrastructure Program projects and Scientific Studies
 - 1 consistent, 3 inconsistent

RH - Round 6 SIP Recommended Projects

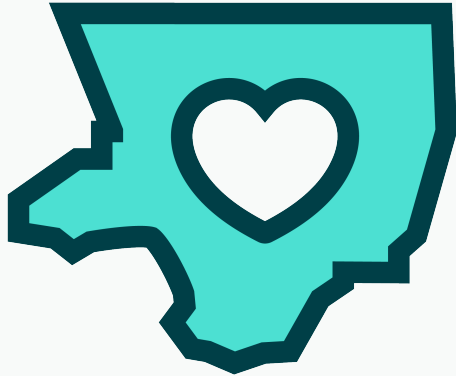
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	\$400,000	TRP
City of Montebello Stormwater Capture Project	City of Montebello	\$400,000	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$466,248	SS
Total		\$1,266,248	

RH - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works	Consistent – schedule change, leverage funding	N/A	N/A	N/A
East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project	East Los Angeles College/ Build LACCD	Inconsistent – increased funding request	\$532,618	\$500,000 (+94% increase)	\$1,032,618
Eaton Wash/Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	Inconsistent – change in project benefits, methodology, project location	N/A	N/A	N/A
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Inconsistent – increased funding request	\$240,466	\$319,646 (+133% increase)	\$560,112
Total			\$ 774,084	\$819,646 (+106% increase)	\$

RH Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 5 continuing Infrastructure Program projects
- 4 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 3 municipalities, 2 universities, 1 non-profit organization, and 2 agencies.

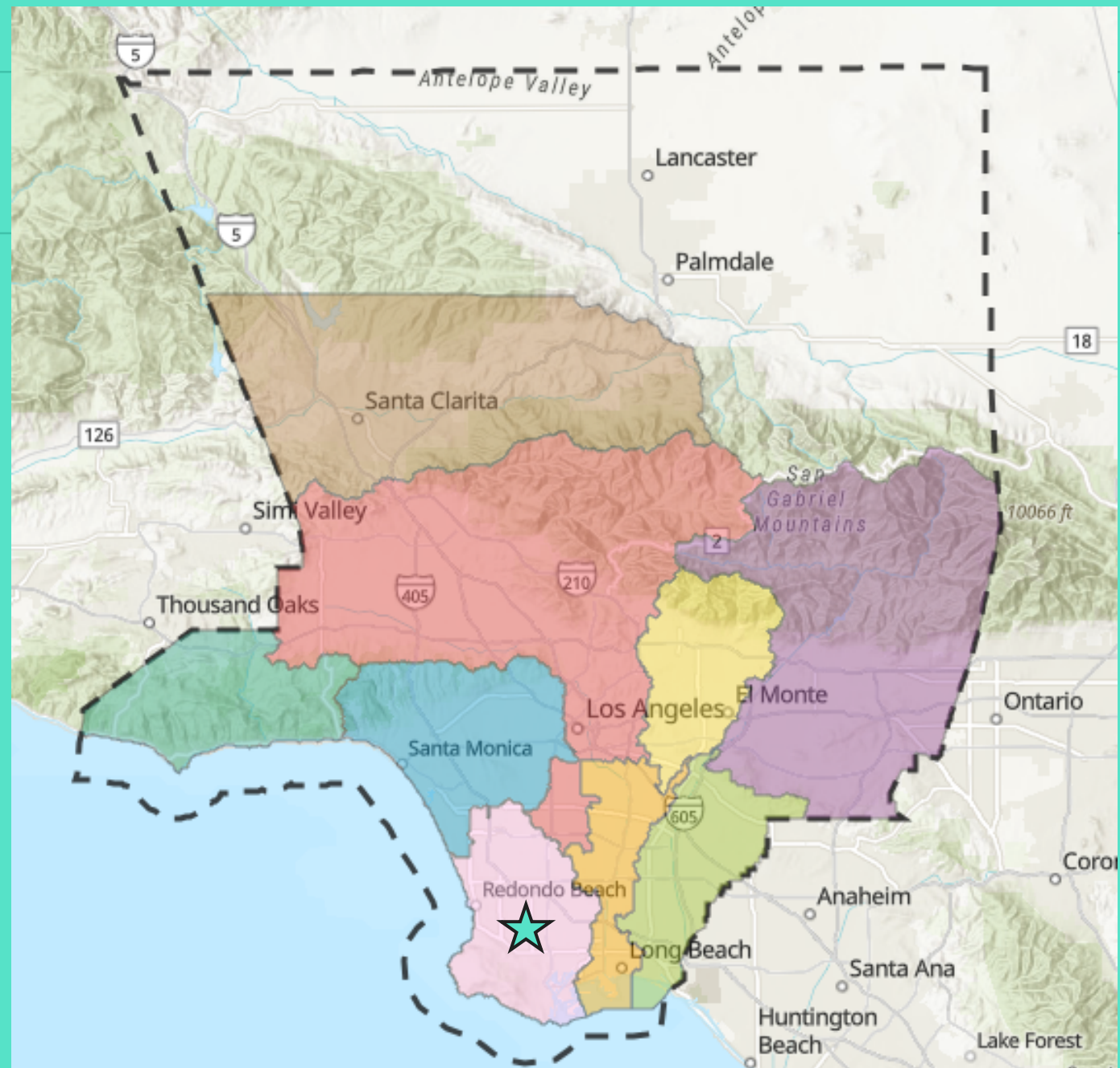
RH - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Washington Park Stormwater Capture Project	City of Pasadena	\$10,535,871	IP
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	\$9,185,922	
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	\$2,410,814	
Merced Avenue Stormwater Capture Project	City of El Monte	\$5,807,434	
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	\$500,000	
RH Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$450,275	
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	\$319,646	
PreSIP: A Platform for Watershed Science for Project Collaboration	San Gabriel Valley Council of Governments	\$34,020	
Total		\$30,572,863	

RH – SIP Allocations

Rio Hondo WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$18.4M	\$18.3M	\$18.5M	\$21.6M	\$32.4M		
Anticipated Annual Regional Program Funds Collected (A1)	\$11.4M	\$11.4M	\$11.4M	\$11.4M	\$11.4M	\$57M	
Carryover from Previous SIP (A2)	\$7M	\$6.9M	\$7.1M	\$10.2M	\$21M		
Removed Projects & Unused TRP Funds (A3)	\$0.003M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$11.4M	\$11.3M	\$8.3M	\$0.61M	\$0.2M	\$30.6M	\$3.5M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$10.4M	\$11M	\$8.3M	\$0.61M	\$0.2M	\$30.6M	\$3.5M
“New Investments” – New Additions in Current SIP (B2)	\$1M	\$0.24M	\$0	\$0	\$0	\$1.3M	\$0
Carryover in Current SIP (C = A - B)	\$6.9M	\$7.1M	\$10.2M	\$21M	\$32.2M		
Percent Allocated (B / A)	62%	61%	45%	3%	1%	50%	

South Santa Monica Bay Watershed Area

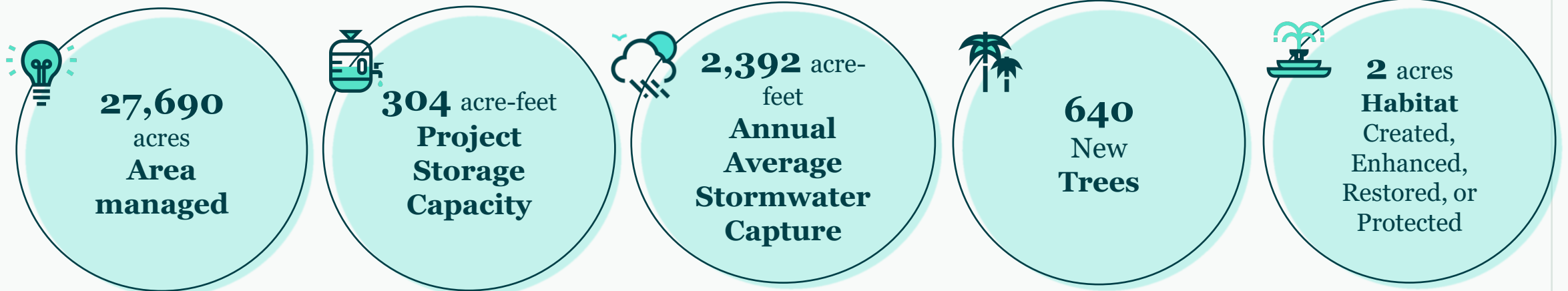


South Santa Monica Bay (SSMB) Round 6 SIP

The SSMB WASC recommended SIP includes funding for:

- 2 new Scientific Studies (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



SSMB Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The SSMB WASC received applications for:

- 2 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects
 - 1 inconsistent, 2 consistent

SSMB - Round 6 SIP Recommended Projects

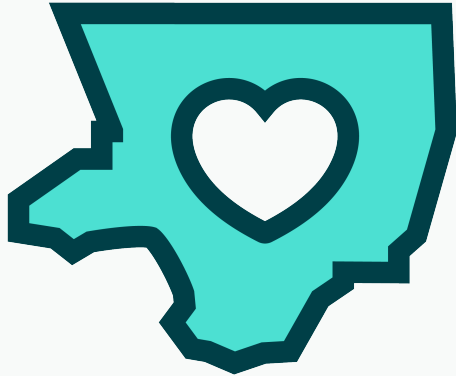
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$231,184	SS
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,111	
Total		\$280,295	

SSMB - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Inconsistent – like-for-like modifications, functionally equivalent BMP, BMP location and type change	N/A	\$0	N/A
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Consistent – functionally equivalent BMP modifications	N/A	N/A	N/A
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	Inconsistent – functionally equivalent BMP modification, increased funding request	\$4,292,138	\$4,010,000	\$8,302,138
Total			\$ 4,292,138	\$4,010,000 (+93% increase)	\$8,302,138

SSMB Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 7 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 5 municipalities, 1 university, and 2 agencies.

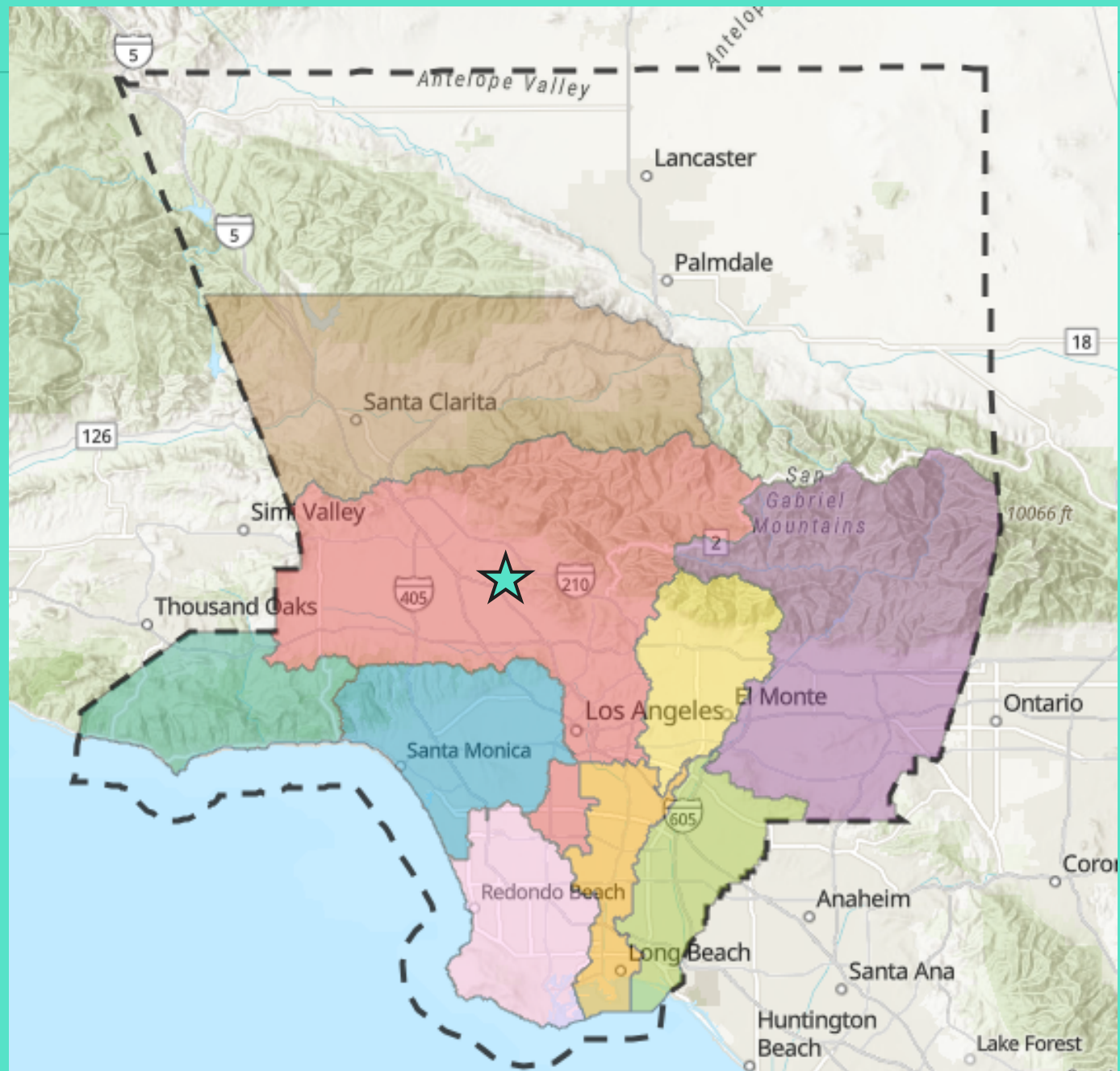
SSMB - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Torrance Airport Stormwater Basin Project	City of Torrance	\$18,740,402	IP
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles	\$2,121,785	
Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles	\$8,398,900	
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	\$4,453,138	
Wilmington Neighborhood Greening Project	City of Los Angeles	\$6,309,200	
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	\$4,055,733	
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson	\$207,500	TRP
SSMB Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Street Sweeping Study	City of Los Angeles	\$66,700	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$55,478	
Total		\$45,737,718	

SSMB – SIP Allocations

South Santa Monica Bay WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$19.4M	\$22.4M	\$21.1M	\$26.2M	\$43M		
Anticipated Annual Regional Program Funds Collected (A1)	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$86.8 M	
Carryover from Previous SIP (A2)	\$1.6M	\$5M	\$3.7M	\$8.8M	\$25.6M		
Removed Projects & Unused TRP Funds (A3)	\$0.42M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$14.4M	\$18.6M	\$12.3M	\$0.54M	\$0.2M	\$46M	\$3.1M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$14.2M	\$18.5M	\$12.3M	\$0.54M	\$0.2M	\$45.7M	\$3.1M
“New Investments” – New Additions in Current SIP (B2)	\$0.16M	\$0.12M	\$0	\$0	\$0	\$0.28M	\$0
Carryover in Current SIP (C = A - B)	\$5M	\$3.7M	\$8.8M	\$25.6M	\$42.8M		
Percent Allocated (B / A)	74%	83%	58%	2%	0%	52%	

Upper Los Angeles River Watershed Area

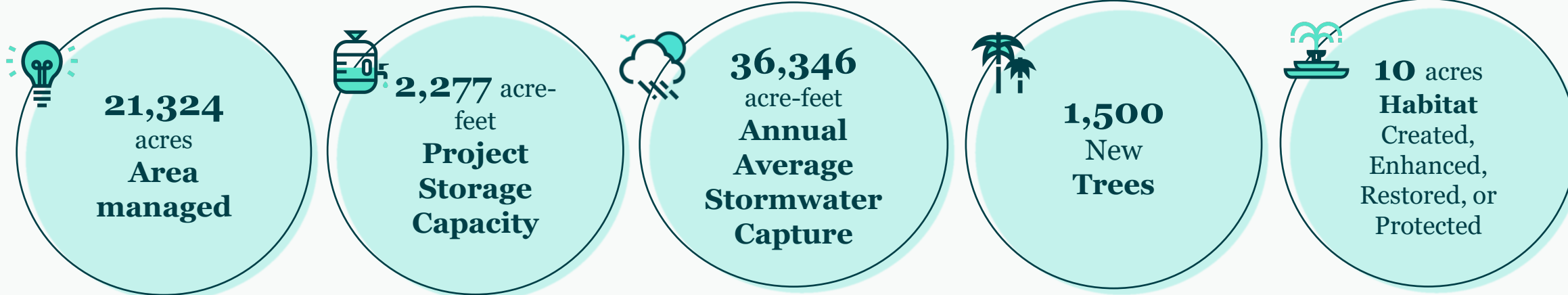


Upper Los Angeles River (ULAR) Round 6 SIP

The ULAR WASC recommended SIP includes funding for:

- 3 new Technical Resources Program (TRP) Project Concepts
- 3 new Scientific Studies (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and Watershed Coordinators

Anticipated Benefits created cumulatively through SIP (latest totals):



ULAR Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The ULAR WASC received applications for:

- 3 Technical Resources Program Project Concepts
- 3 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects
 - 1 consistent, 2 inconsistent

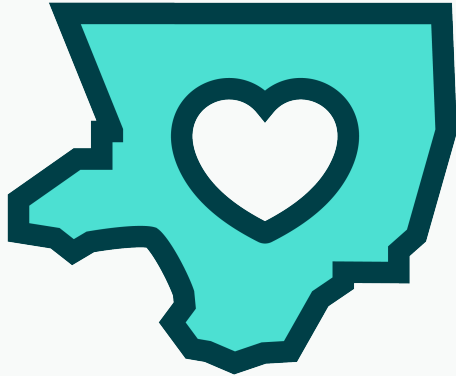
ULAR - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Cindy Montañez Natural Park Feasibility Study	TreePeople	\$400,000	TRP
La Cañada Town Center Stormwater Infiltration Gardens	Foothill Municipal Water District	\$400,000	
Crescenta Valley Park Stormwater Capture Project	Crescenta Valley Water District	\$400,000	
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County Street Sweeping Study (ULAR)	Foothill Municipal Water District	\$49,111	SS
	City of Los Angeles	\$688,350	
Quantifying Community Flood Management Benefits	San Gabriel Valley Council of Governments	\$470,000	
Total		\$2,407,461	

ULAR - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Rory M. Shaw Wetlands Park Project	Los Angeles County Flood Control District	Consistent – Schedule update, total construction cost increase but no change in funding request	\$10,000,000	N/A	N/A
Los Angeles Pierce College Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District/ Build LACCD	Inconsistent – functionally equivalent BMP modification, increased funding request	\$5,243,675	\$3,800,000 (+72% increase)	\$9,043,675
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	PMR 1: Consistent - Like-for-like modifications PMR 2: Inconsistent - Functionally equivalent BMP mod, change in methodology, minor modification to budget/schedule where total funded amount is unchanged, change in leverage funding amount, increased funding request	\$6,848,600	\$3,000,000 (+44% increase)	\$9,848,600
Total			\$12,092,275 <i>(PMRs with additional funding request)</i>	\$6,800,000 (+56% increase)	\$18,892,275

ULAR Round 6 SIP - Summary of Continuing Projects and Studies



The recommended SIP includes funding for all **continuing projects**, including:

- 23 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 4 municipalities, 3 community-based or non-profit organizations, 3 schools/colleges/universities, and 4 agencies.

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (1 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Bowtie Demonstration Project	The Nature Conservancy	\$1,457,388	IP
Green Street Demonstration Project on Main Street	City of Alhambra	\$1,042,000	
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Amigos de Los Rios	\$369,600	
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	\$164,706	
Earvin “Magic” Johson Parks Operation and Maintenance Project	Los Angeles County Flood Control District	\$975,000	
Hollenback Park Lake Rehabilitation Project	City of Los Angeles	\$23,019,755	
Sylmar Channel Project	City of Los Angeles	\$3,526,414	
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles	\$6,387,886	
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Garden Foundation	\$7,103,656	
Watts Civic Center Serenity Greenway	City of Los Angeles	\$549,200	
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de Los Rios and Pasadena Unified School District	\$176,200	
Whitsett Fields Park North Stormwater Capture Project	City of Los Angeles	\$4,195,000	

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (2 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Echo Park Lake Rehabilitation Operations and Maintenance	City of Los Angeles	\$960,000	IP
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District and BuildLACCD	\$3,800,000	
Altadena Mariposa Green Street Demonstration Project	Amigos de Los Rios	\$9,000	
David M. Gonzales Recreation Center Stormwater Capture Project	City of Los Angeles	\$28,721,714	
Valley Plaza Park Stormwater Capture Project	City of Los Angeles	\$22,214,000	
Broadway-Manchester Multi-Modal Green Streets Project	City of Los Angeles	\$2,833,000	
Lincoln Park Neighborhood Green Street Network	City of Los Angeles	\$7,453,832	
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	\$2,279,221	
Active Transportation Rail to River Corridor Project – Segment A	Los Angeles Metropolitan Transit Authority	\$375,000	
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles	\$2,118,120	
Lankershim Boulevard Local Urban Flow Management Network Project	City of Los Angeles	\$11,139,380	

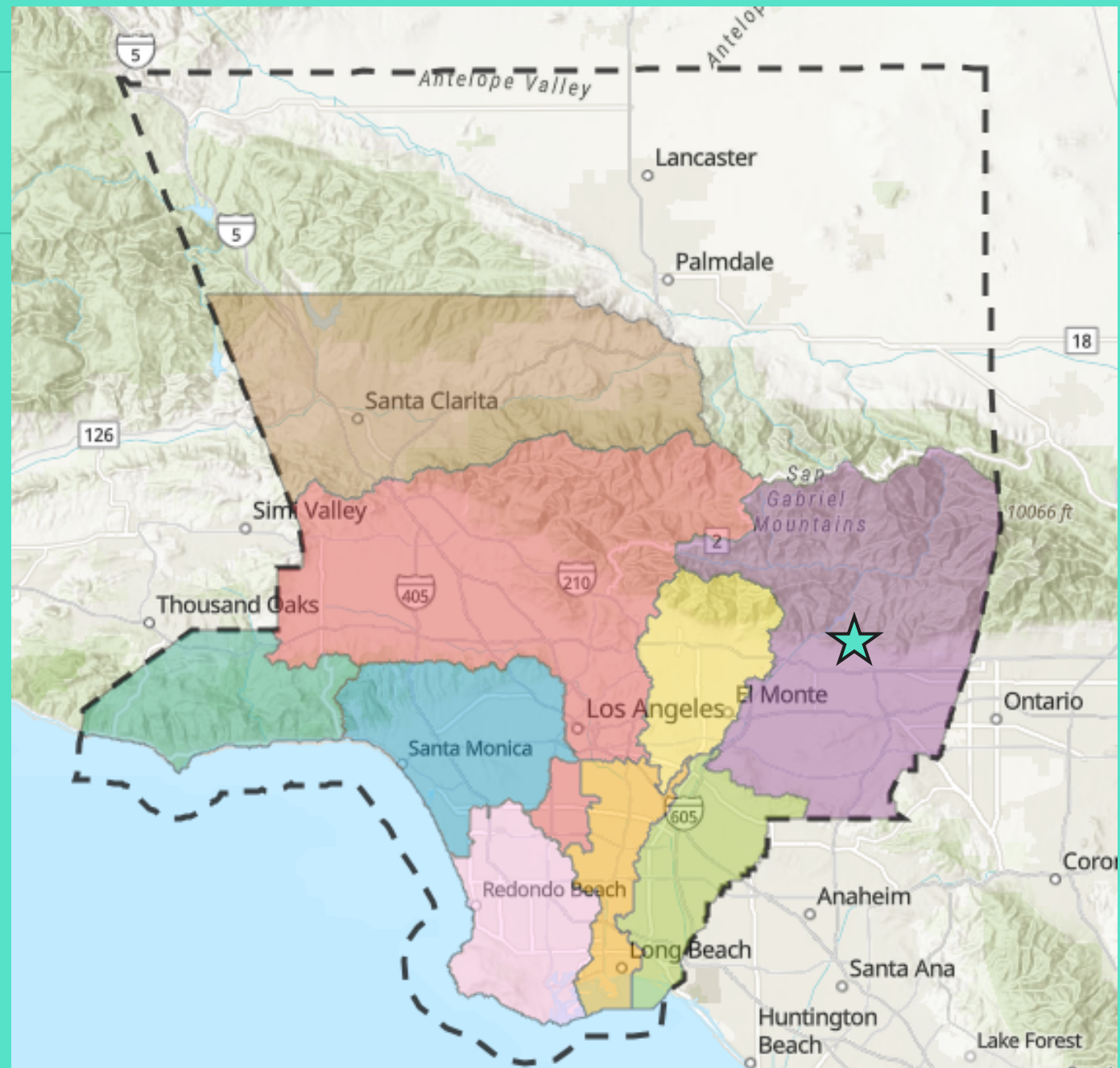
ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (3 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
ULAR Watershed Coordinators	Los Angeles County Flood Control District	\$3,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$858,206	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$1,511,518	
PreSIP: A Platform for Watershed Science and Project Collaboration	City of Los Angeles	\$28,721,714	
Total		\$136,452,876	

ULAR – SIP Allocations

Upper Los Angeles River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$47.9M	\$51.8M	\$48.7M	\$44.4M	\$67.9M		
Anticipated Annual Regional Program Funds Collected (A1)	\$38.3M	\$38.3M	\$38.3M	\$38.3M	\$38.3M	\$192M	
Carryover from Previous SIP (A2)	\$9.5M	\$13.5M	\$10.4M	\$6.1M	\$29.6M		
Removed Projects & Unused TRP Funds (A3)	\$0.04M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$34.4M	\$41.4M	\$42.6M	\$14.8M	\$5.6M	\$139M	\$8.3M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$31.9M	\$41.4M	\$42.6M	\$14.8M	\$0M	\$136M	\$0
“New Investments” – New Additions in Current SIP (B2)	\$2.4M	\$0.36M	\$0	\$0	\$0	\$2.4M	\$0
Carryover in Current SIP (C = A - B)	\$13.5M	\$10.4M	\$6.1M	\$29.6M	\$62.3M		
Percent Allocated (B / A)	72%	80%	88%	33%	8%	69%	

Upper San Gabriel River Watershed Area

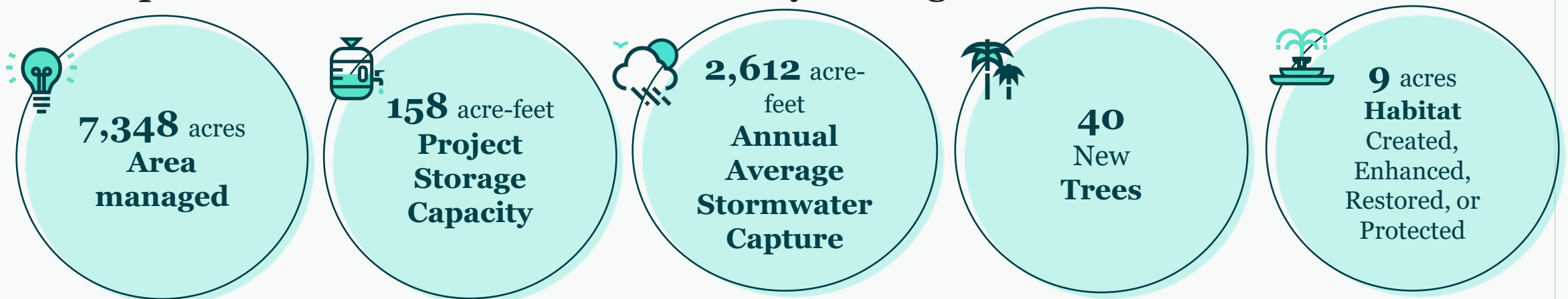


Upper San Gabriel River (USGR) Round 6 SIP

The USGR WASC recommended SIP includes funding for:

- 4 new Scientific Study (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and Watershed Coordinators

Anticipated Benefits created cumulatively through SIP (latest totals):



USGR Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The USGR WASC received applications for:

- 4 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects and a Scientific Study
 - 1 consistent, 2 inconsistent

USGR - Round 6 SIP Recommended Projects

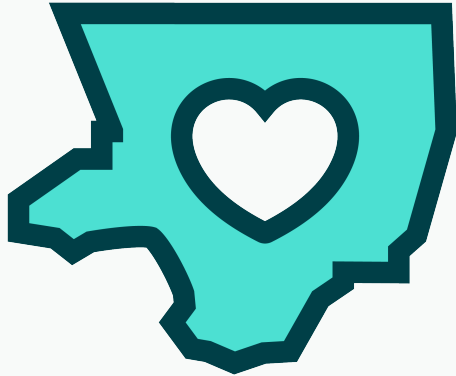
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,112	SS
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$250,002	
Hardscape and Brownfield Transformation and Opportunity Study	San Gabriel Valley Council of Governments	\$253,400	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$446,248	
Total		\$1,018,762	

USGR - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Glendora Avenue Green Streets	City of Glendora	Consistent – Schedule change	N/A	N/A	N/A
Encanto Park Stormwater Capture Project	City of Monrovia	Inconsistent – functionally equivalent BMP modification, change in amount of leverage funding, increased funding request	\$2,482,248	\$4,983,692 (+201% increase)	\$6,965,940
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Inconsistent – improved scope/benefits, increase funding request	\$393,109	\$479,469 (+122% increase)	\$872,578
Total			\$2,875,357	\$5,463,161 (+190% increase)	\$7,838,518

USGR Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 3 continuing Infrastructure Program project
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 2 municipalities, 1 university, and 3 agencies.

USGR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Finkbiner Park Stormwater Capture Project, Construction	City of Glendora	\$12,224,164	IP
Bassett High School Stormwater Capture Multi-Benefit Project	Los Angeles County	\$10,000,000	
Encanto Park Stormwater Capture Project	City of Monrovia	\$4,483,692	
USGR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	\$479,469	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$41,812	
Total		\$29,529,353	

USGR – SIP Allocations

Upper San Gabriel River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$21.7M	\$20.1M	\$29.3M	\$47.5M	\$65.7M		
Anticipated Annual Regional Program Funds Collected (A1)	\$18.6M	\$18.6M	\$18.6M	\$18.6M	\$18.6M	\$92.9M	
Carryover from Previous SIP (A2)	\$3.1M	\$1.5M	\$10.8M	\$28.9M	\$47.1M		
Removed Projects & Unused TRP Funds (A3)	\$0.04M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$20.2M	\$9.3M	\$0.41M	\$0.41M	\$0.2M	\$30.5M	\$1.6M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$19.5M	\$9M	\$0.41M	\$0.41M	\$0.2M	\$29.5M	\$1.6M
“New Investments” – New Additions in Current SIP (B2)	\$0.66MM	\$0.36M	\$0	\$0	\$0	\$1M	\$0
Carryover in Current SIP (C = A - B)	\$1.5M	\$10.8M	\$28.9M	\$47.1M	\$65.5M		
Percent Allocated (B / A)	93%	46%	1%	1%	0%	32%	

Discussion



AGENDA ITEM #10

Program Administration Updates

**SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
July 9, 2025**



CFP FY26-27 IP Application – Example CIB Metrics

NET AREA OF PARK CREATED, ENHANCED,
OR RESTORED:

0 ACRES

Net Area of Park Created* ⓘ

ac

Enter Net Area of Park Created* value

Net Area of Park Enhanced* ⓘ

ac

Enter Net Area of Park Enhanced* value

Net Area of Park Restored* ⓘ

ac

Enter Net Area of Park Restored* value

NET NEW GREEN SPACE ON SCHOOL
GROUNDS:

Is This Project on a K-12 Public or Private School Ground or is it Co-Located with a Youth-Based Education Program?*



No

NET NEW AREA OF COOLING AND SHADING
SURFACES: ⓘ

0 ACRES

New Net Area of Manmade Shade Structures

ac

Enter New Net Area of Manmade Shade

Safe Clean Water Program: Initial Watershed Planning Technical Info Session

The Safe, Clean Water Program Watershed Planning Team is hosting a virtual Technical Info Session about elements of the Initial Watershed Plans on **Tuesday, August 12, 2025, from 1:00 PM to 3:00 PM.**

This technical info session will provide a more detailed overview than the summary scheduled for the August 13th ROC meeting and is intended to:

- 1) Share the analytical processes used to produce Watershed Area Baselines and Targets in the Initial Watershed Plans and how they contribute to their respective Countywide Goal.
- 2) Precede the public comment period for the Initial Watershed Plans planned for September 2025.

This technical info session will be recorded and made available at the SCW Program website. An FAQ will be produced and posted to respond to questions received during the session.

ROC Look-Ahead



August 13

- Initial Watershed Plans Preview
- SCWP Education Programs

September 10

- Canceled (tentative)

October 8

- Biennial Report Session 3 – Draft Report Discussion
- Watershed Planning Update

November 12

- Scientific Studies Symposium

December 10

- Biennial Report Session 4 – Approve Draft Report & Open 30-Day Public Comment Period
- Set Course for Adaptive Watershed Plans

January 14, 2026

- 2026 Look-Ahead

February 11, 2026

- Biennial Report Session 5 – Approve Final Report to Submit to Board of Supervisors

Thank you

QUESTIONS?

Contact the
Regional Oversight Committee
Executive Clerk

Los Angeles County Public Works
Hotline: 1-833-ASK-SCWP (7297)

SCWP ROC ExecClerk@pw.lacounty.gov

Safe Clean Water LA - LA County's Safe Clean Water Program Website
<https://safecleanwaterla.org/>

Regional Oversight Committee Meeting

PUBLIC SIGN-IN



First Name	Last Name	Municipality/Organization	Email Address
YUANA	HROVAST	Black Veatch	
Tom	Love	Upper Water	
Tony	Hancock	RV	

*Signing or completing this form is voluntary for members of the public

Regional Oversight Committee Meeting

COMMITTEE MEMBER SIGN-IN



Member Name	Municipality/ Organization	Email Address	Signature
Voting Members			
Barbara Romero	City of Los Angeles		—
Belinda Faustinos	Nature For All		Bp/1-ant
Charles Trevino	Upper San Gabriel Valley MWD		
Diana Tang	City of Long Beach		
Mark Gold			Mark Gold
Diana Mahmud	Former City Councilmember, City of South Pasadena		Diana Mahmud
Kristine Guerrero	League of Cities		—
Lauren Ahkiam	LAANE		—
Maria Mehranian	Cordoba / Former RWQCB Chair		Maria Mehranian
Non-Voting Members			
Carl Blum	Flood Control District		Carl Blum
Norma Camacho	LA Regional Water Quality Control Board		—

July 9, 2025

Name (original name)

Regional Oversight Committee (Hayat Rasul | Stantec) (Host)

Hayat Rasul

Executive Clerk (Mike Antos (Stantec))

Interpreter - Javier Morrone

Main floor- Interpreter Gabriela M (Gabi Panelist)

Gabriela M.

SP interpreter- Gabriela M.

SP Interpreter - Javier Morrone

Javier Panelist

Melina Watts

Larry Tran - SCWP

Robyn Finley

mazizi

Ryanna Fossum

Mei-Lin Hanna (JLHA)

Susan Robinson

David Lee - LACFCD

Joyann

Lisa Kim

Mike Scaduto

Roxanne Hughes

Amanda Begley, TreePeople

Joe Venzon - LA County

Craig Cadwallader–SSMB WASC Chair, Surfrider South Bay

Tim Brick

Kiley Beaart

Izellah

Luke Ginger, Santa Monica Bay Restoration Commission

David Coghiel

Jian Peng

Jason Pepito - SCW WP

Bridget Lowry

Jason Casanova, Council for Watershed Health

Hannah Daum

jescajed

Valeria Mena

Kerry Quinlan

LeslieFriedman-Johns

Justin Jones - LACFCD
Ed Suher, CASC Engineering
Jack Mikesell
Theodore Von Bitner
Sarah Followill
Johanna
Mark N
Craig Doberstein (Herrera)
Christopher Vong
Richard Haimann
Jennifer Swart
Dee Corhiran
W. Susie S.
Pablo
Thom Epps (Craftwater)
Nancy Shrodes (she/her)
Drew Ready
JonPaul Sarro
Jenny Newman, LARWQCB
Julie Millett
rebecca.kaliff
Kiley Beaart
Genevieve Osmena
Uriel Cobian
FERNANDO VILLALUNA
Richard Watson
Mayra Cabrera - LACPW
Anthony B - SCW Staff
Madelyn's iPhone
Rochelle P. Wilson
Alexia Skrbic
Conor Mossavi
Eric Bonilla
Raina Dwivedi
chris.carandang
Alexander Iglesias
Hans Tremmel
mcku
FERNANDO VILLALUNA

Genevieve Osmena
Adi Liberman
Maggie Gardner
Jenny Chau
Susie Santilena - LASAN, SCWID
Nancy Shrodes (she/her), Heal the Bay
Richard Haimann
Lisa Skutecki
Tina Calderon
Kristina Kreter
Alonso Garcia
Vicente Villasenor
Brad Wardynski (Craftwater)
Rob Garcia
Ava Farriday
Melina Watts
Rob Garcia
Jian Peng
Rob Garcia
Christopher Vong
Mike Scaduto
Rob Garcia
Drew Ready
Hans Tremmel - Brown and Caldwell
Maggie Gardner
Luis Perez
Ron Stone
Rob Garcia
Clara Solis
Eric Bonilla
Genevieve Osmena