



# Regional Program FY24-25 Mid-Year Report Summary

SAFE CLEAN WATER PROGRAM  
September 3, 2025  
UPPER LOS ANGELES RIVER (ULAR)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

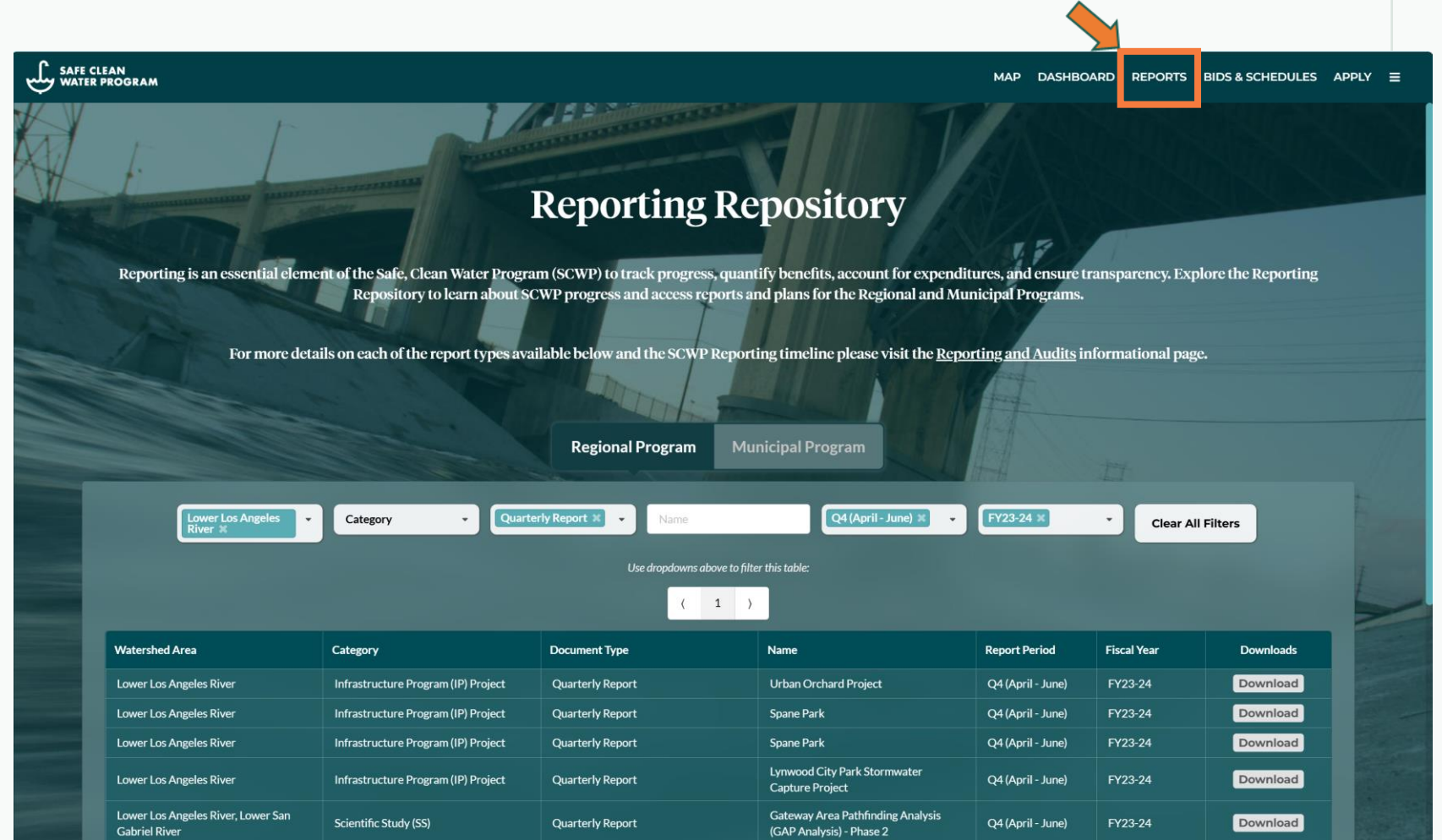
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

## The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



**Reporting Repository**

Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.

For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.

Regional Program Municipal Program

Lower Los Angeles River % Category Quarterly Report % Name Q4 (April - June) % FY23-24 % Clear All Filters

Use dropdowns above to filter this table:

< 1 >

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>

## Recent and Upcoming Project Developer Deadlines

PROJECT DEVELOPER REPORT	REPORTING PERIOD	DUE DATE	WASC REVIEW
FY24-25 Mid-Year	July 2024 – December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 – June 2025	Aug 15, 2025	Winter 2025
FY25-26 Mid-Year	July 2025 – December 2025	Feb 15, 2026	Spring/Summer 2026
FY25-26 Annual Report	July 2025 – June 2026	Aug 15, 2026	Winter 2026



## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY24-25 Stormwater Investment Plans

## WASC Funding Overview as of 12/31/2024

### Reporting Period FY24-25:

Regional reports due 45 days  
after end of reporting period. 

- **Mid-Year Reporting Period**  
July 1, 2024 - December 31, 2024

Total Anticipated SCW Funding

**\$289,598,065**

Total Funds Awarded to Date

**\$162,745,190**

Total Funds Received to Date

**\$103,370,499**

Total Reported Expenditures To Date

**\$40,758,444**

## WASC Funding Overview as of 12/31/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY24-25 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY24-25 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY24-25 Mid-Year Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 12/31/2024.

# WASC Funding Overview as of 12/31/2024

*(Slide 1 of 7)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Active Transportation Rail to River Corridor Project - Segment A	\$8,425,000	\$8,050,000	\$7,925,000	\$750,008
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group (ULAR)	\$385,095	\$385,095	\$385,095	\$265,845
Altadena - Lake Avenue Green Improvement	\$500,000	\$500,000	\$500,000	\$45,346
Altadena Mariposa Green Street Demonstration Project	\$739,772	\$730,772	\$201,300	\$44,085
Arroyo Seco-San Rafael Treatment Wetlands	\$9,329,799	\$7,050,578	\$1,194,953	\$428,770
Bowtie Demonstration Project <sup>1</sup>	\$1,833,790	\$376,402	\$0	\$0
Broadway-Manchester Multi-Modal Green Streets Project	\$12,345,116	\$9,512,116	\$4,886,000	\$1,050,841

<sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.



# WASC Funding Overview as of 12/31/2024

*(Slide 2 of 7)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Brookside Park Stormwater Capture Project	\$2,198,612	\$2,198,612	\$2,198,612	\$6,429
California Avenue and Adjacent Streets Stormwater Capture Project	\$2,970,899	\$2,806,193	\$0	\$0
City of San Fernando Regional Park Infiltration Project <sup>2</sup>	\$9,201,200	\$9,201,200	\$9,000,400	\$8,714,356
Community Garden Stormwater Capture Investigation (ULAR) <sup>1</sup>	\$378,286	\$378,286	\$189,144	\$134,826
David M. Gonzales Recreation Center Stormwater Capture Project	\$33,370,714	\$4,649,000	\$2,519,000	\$1,841,482
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	\$7,632,723	\$1,224,837	\$1,089,238	\$0
Earvin "Magic" Johnson Park Operation and Maintenance Project	\$1,625,000	\$650,000	\$0	\$650,000

<sup>1</sup> This project has been completed and does not require submission of a progress report for this period.

<sup>2</sup> This project has submitted the report for this reporting period.

# WASC Funding Overview as of 12/31/2024

(Slide 3 of 7)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Echo Park Lake Rehabilitation	\$400,000	\$400,000	\$400,000	\$179,387
Echo Park Lake Rehabilitation Operation and Maintenance	\$2,400,000	\$1,440,000	\$960,000	\$0
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	\$1,891,500	\$1,521,900	\$0	\$60,000
Evaluation of Infiltration Testing Methods for Design of Stormwater Drywell Systems (ULAR) <sup>1</sup>	\$554,684	\$554,684	\$554,684	\$524,910
Fernangeles Park Stormwater Capture Project	\$8,360,748	\$8,360,748	\$8,360,748	\$1,837,371
Fire Effects Study in the ULAR Watershed Management Area (ULAR)	\$941,112	\$941,112	\$401,630	\$575,296
Franklin D. Roosevelt Park Regional Stormwater Capture Project <sup>2</sup>	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

<sup>1</sup> This project has been completed and does not require submission of a progress report for this period.

<sup>2</sup> This project has been completed.

# WASC Funding Overview as of 12/31/2024

(Slide 4 of 7)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Green Street Demonstration Project on Main Street <sup>1</sup>	\$2,207,000	\$985,000	\$0	\$0
Hollenbeck Park Lake Rehabilitation Project	\$25,161,316	\$2,141,561	\$482,582	\$0
Identifying Best Practices for Maintaining Stormwater Drywell Capacity <sup>1</sup>	\$1,067,178	\$208,972	\$0	\$0
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	\$3,018,148	\$2,841,948	\$0	\$133,976
Lankershim Boulevard Local Area Urban Flow Management Network Project	\$31,696,900	\$20,557,520	\$10,278,760	\$899,183
LAUSD Living Schoolyards Program Pilot Study (ULAR)	\$943,379	\$943,379	\$943,379	\$685,684
Lincoln Park Neighborhood Green Street Network	\$18,634,580	\$11,180,748	\$7,453,832	\$296,032

<sup>1</sup>This project started in FY24-25 and will only require an Annual Report submission.

# WASC Funding Overview as of 12/31/2024

(Slide 5 of 7)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	\$5,243,675	\$5,243,675	\$5,243,675	\$551,031
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group (ULAR) <sup>1</sup>	\$885,500	\$885,500	\$885,500	\$885,500
Maximizing Impact of Minimum Control Measures (ULAR)	\$802,946	\$802,946	\$802,946	\$510,527
Oro Vista Local Area Urban Flow Management Project	\$10,590,600	\$8,472,480	\$4,236,240	\$777,979
preSIP: A Platform for Watershed Science and Project Collaboration (ULAR)	\$1,969,620	\$1,856,540	\$1,856,540	\$1,800,000
Recalculation of Wet Weather Zinc Criterion (ULAR) <sup>2</sup>	\$352,831	\$352,831	\$352,831	\$373,334
Regional Pathogen Reduction Study (ULAR) <sup>3</sup>	\$2,328,277	\$816,760	\$0	\$0

<sup>1</sup> This project has been completed and does not require submission of a progress report for this period.

<sup>2</sup> This project has been completed.

<sup>3</sup> This project has submitted the report for this reporting period.

# WASC Funding Overview as of 12/31/2024

*(Slide 6 of 7)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Rory M. Shaw Wetlands Park Project	\$10,000,000	\$10,000,000	\$4,000,000	\$0
Strathern Park North Stormwater Capture Project	\$9,278,606	\$9,278,606	\$9,278,606	\$2,425,661
Sylmar Channel Project	\$5,005,515	\$1,479,101	\$790,584	\$0
The Distributed Drywell System Project	\$1,893,000	\$1,893,000	\$1,893,000	\$1,838,340
Valley Plaza Park Stormwater Capture Project	\$26,447,000	\$4,233,000	\$1,323,000	\$3,128,425
Valley Village Park Stormwater Capture Project	\$3,177,344	\$3,177,344	\$3,177,344	\$1,502,895
Walnut Park Pocket Park Project <sup>1</sup>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Watts Civic Center Serenity Greenway <sup>2</sup>	\$2,669,000	\$2,019,800	\$505,000	\$293,767

<sup>1</sup> This project has been completed.

<sup>2</sup> This project has submitted the report for this reporting period.



## WASC Funding Overview as of 12/31/2024

*(Slide 7 of 7)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Westmont - Vermont Avenue Green Improvement	\$500,000	\$500,000	\$500,000	\$115,570
Whitsett Fields Park North Stormwater Capture Project	\$8,393,000	\$4,198,000	\$2,519,000	\$1,859,273
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	\$6,848,600	\$2,744,944	\$1,081,876	\$572,315

## FY24-25 – Mid-Year Report Status



### Number of Infrastructure Projects (IP)

INFRASTRUCTURE PROJECT REPORT STATUS	NUMBER OF PROJECTS
Concluded Project	0
Completed	31
In Progress / Pending	2
Incomplete / Missing	0
N/A	2
<b>TOTAL</b>	<b>35</b>



### Number of Scientific Studies (SS)

SCIENTIFIC STUDIES REPORT STATUS	NUMBER OF STUDIES
Concluded Study	3
Completed	6
In Progress / Pending	1
Incomplete / Missing	0
N/A	1
<b>TOTAL</b>	<b>11</b>

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 1 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Active Transportation Rail to River Corridor Project - Segment A			X		
Altadena - Lake Avenue Green Improvement	X				
Altadena Mariposa Green Street Demonstration Project	X				
Arroyo Seco-San Rafael Treatment Wetlands	X				
Bowtie Demonstration Project	X				
Broadway-Manchester Multi-Modal Green Streets Project	X				
Brookside Park Stormwater Capture Project	X				

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 2 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
California Avenue and Adjacent Streets Stormwater Capture Project	X				
City of San Fernando Regional Park Infiltration Project					X
David M. Gonzales Recreation Center Stormwater Capture Project	X				
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	X				
Earvin "Magic" Johnson Park Operation and Maintenance Project				X	

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 3 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Echo Park Lake Rehabilitation				X	
Echo Park Lake Rehabilitation Operation and Maintenance				X	
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	X				
Fernangeles Park Stormwater Capture Project	X				
Franklin D. Roosevelt Park Regional Stormwater Capture Project					X



# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 4 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Green Street Demonstration Project on Main Street	X				
Hollenbeck Park Lake Rehabilitation Project	X				
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	X				
Lankershim Boulevard Local Area Urban Flow Management Network Project	X				
Lincoln Park Neighborhood Green Street Network	X				

# List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 5 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	X				
Oro Vista Local Area Urban Flow Management Project	X				
Rory M. Shaw Wetlands Park Project	X				
Strathern Park North Stormwater Capture Project	X				
Sylmar Channel Project	X				
The Distributed Drywell System Project				X	

# List of Infrastructure Program Projects by Phase as of 12/31/2024

(Slide 6 of 7)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Valley Plaza Park Stormwater Capture Project	X				
Valley Village Park Stormwater Capture Project	X				
Walnut Park Pocket Park Project				X	
Watts Civic Center Serenity Greenway	X				
Westmont - Vermont Avenue Green Improvement	X				
Whitsett Fields Park North Stormwater Capture Project	X				

## List of Infrastructure Program Projects by Phase as of 12/31/2024

*(Slide 7 of 7)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATIONS & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	X				

## List of Infrastructure Program Projects and Scientific Studies Completed as of 12/31/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Infrastructure Project
Walnut Park Pocket Park Project	Infrastructure Project
Community Garden Stormwater Capture Investigation	Scientific Study
Evaluation of Infiltration Testing Methods for Design of Stormwater Drywell Systems	Scientific Study
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	Scientific Study
Recalculation of Wet Weather Zinc Criterion	Scientific Study



## Accomplishments

### City of San Fernando Regional Park Infiltration Project



**Owner:** City of San Fernando

**Construction Start:** 4/4/2022

**Construction Completion:** 10/4/2023

**Project Phase:** Post-Construction Monitoring



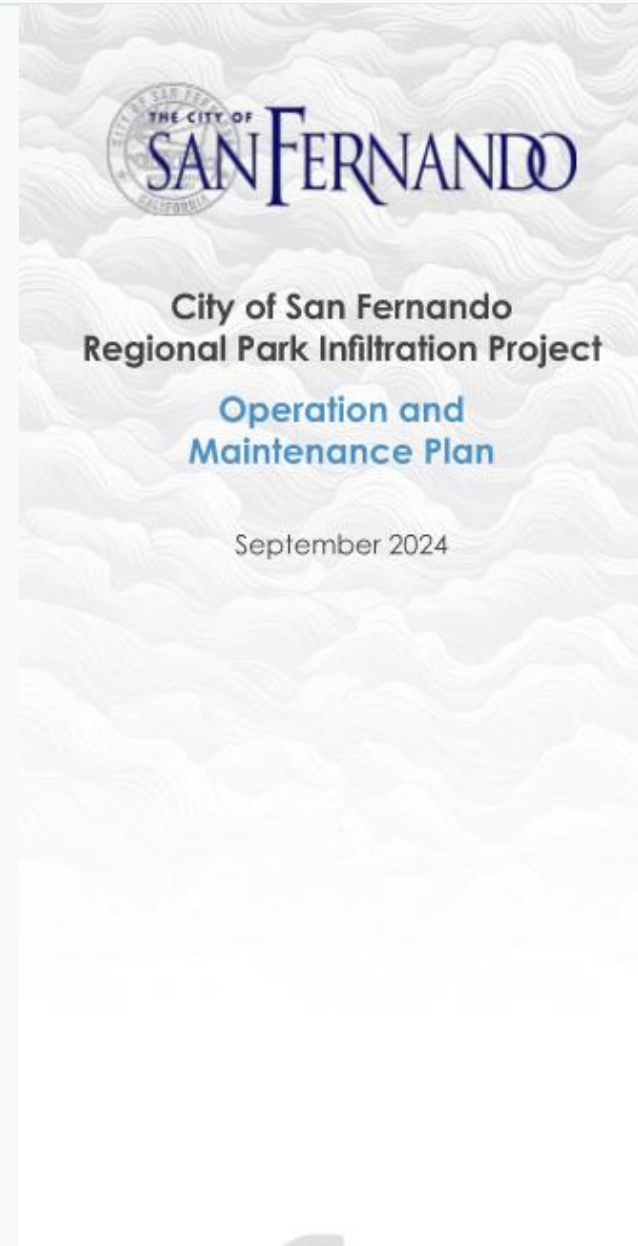
### Project Updates

- **September 2024** – Operation and Maintenance Plan was completed.
- **November 2024** – Post Construction Monitoring Plan (Draft) was submitted.



### Project Highlights

- This project was developed to divert runoff flow from storm drain systems to a pre-treatment device and convey the treated flow to a subsurface infiltration system, capturing 24.9 acre-feet per storm.



## Accomplishments

### Recalculation of Wet Weather Zinc Criterion



**Owner:** City of Los Angeles,  
LA Sanitation and Environment  
**Construction Start:** N/A  
**Construction Completion:** N/A  
**Study Phase:** Completed



#### Study Updates

- **December 2024** - The last Stakeholder Committee meeting was held. The Final Implementation Report was completed and distributed.



#### Study Highlights

- The study evaluated the existing acute zinc water quality criterion and assessed whether it was appropriate to propose an update to the criterion.

DECEMBER 2024

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#### FINAL:

Implementation Report for the Recalculation of the Acute Zinc Criterion in the Los Angeles River, Ballona Creek, and Dominguez Channel Watersheds

*Developed for:*  
CITY OF LOS ANGELES SANITATION AND ENVIRONMENT

*With funding from:*  
LOS ANGELES COUNTY'S SAFE CLEAN WATER PROGRAM

*Prepared by:*



## Accomplishments

### The Distributed Drywell System Project



**Owner:** City of Glendale

**Construction Start:** 10/1/2023

**Construction Completion:** 8/15/2024

**Project Phase:** Operations and Maintenance



#### Project Updates

- **August 15, 2024** – Construction was completed.



#### Project Highlights

- This project was developed to capture and treat stormwater with 14 newly installed drywells and bioretention locations with a 400 square foot area.





# Critical Issues

*(Slide 1 of 2)*

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Altadena – Lake Avenue Green Improvement	Schedule Delay
Altadena Mariposa Green Street Demonstration Project	CEQA Not Started
Arroyo Seco-San Rafael Treatment Wetlands	Challenge to MND Requires an EIR
Brookside Park Stormwater Capture Project	Schedule Delay
David M. Gonzales Recreation Center Stormwater Capture Project	Bid/Award Delay
Earvin "Magic" Johnson Park Operation and Maintenance Project	CEQA In Progress
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	CEQA In Progress
Fernangeles Park Stormwater Capture Project	Bid/Award Delay
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	CEQA In Progress
Lankershim Boulevard Local Area Urban Flow Management Network Project	CEQA In Progress
Lincoln Park Neighborhood Green Street Network	CEQA Not Started
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	CEQA Not Started

## Critical Issues

*(Slide 2 of 2)*

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Oro Vista Local Area Urban Flow Management Project	CEQA In Progress
Strathern Park North Stormwater Capture Project	Bid/Award Delay
Valley Plaza Park Stormwater Capture Project	Schedule Delay
Valley Village Park Stormwater Capture Project	Bid/Award Delay
Watts Civic Center Serenity Greenway	Schedule Delay
Westmont – Vermont Avenue Green Improvement	Schedule Delay



Questions?





# Thank you

**QUESTIONS?**

**Contact:**

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