

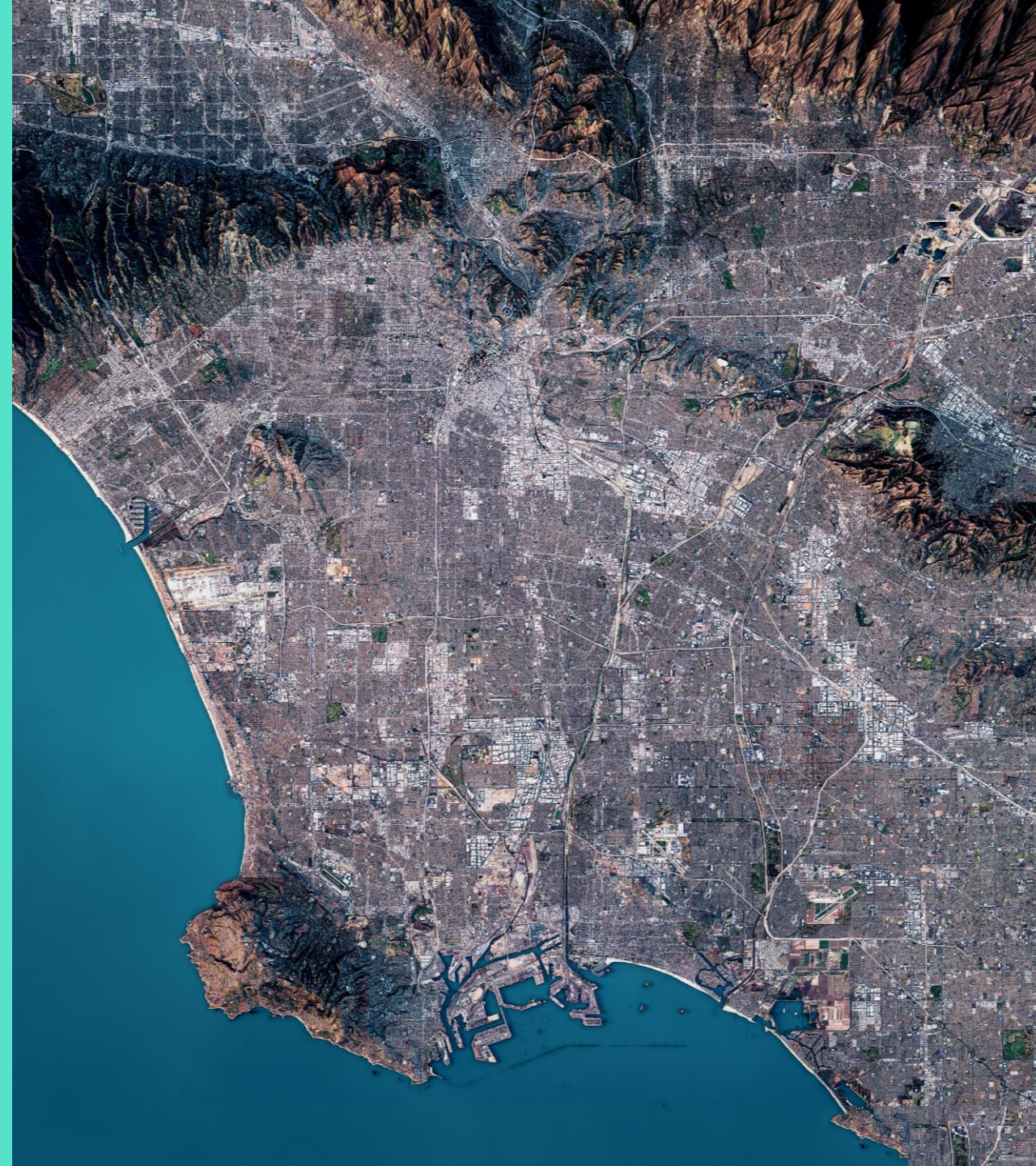


Municipal Program Reporting Module Workshop

PRESENTED BY:

LOS ANGELES COUNTY PUBLIC WORKS

MAY 15, 2025



Agenda

- SCW and Municipal Program Recap (5 mins)
- SCW Program Watershed Planning Background (10 mins)
- Reporting Module Overview (5 mins)
- Reporting Module Demo (25 mins)
- Q&A (15 mins)

Water Resilience Challenges



Pollution



**Climate
Change**



**Fragmented
Jurisdictions**



**Reliance on
Imported
Water**



**Aging &
Limited
Infrastructure**



Regional issues...



- 1 Improve Water Quality
- 2 Increase Local Water Supply
- 3 Enhance Communities



...Regional solutions

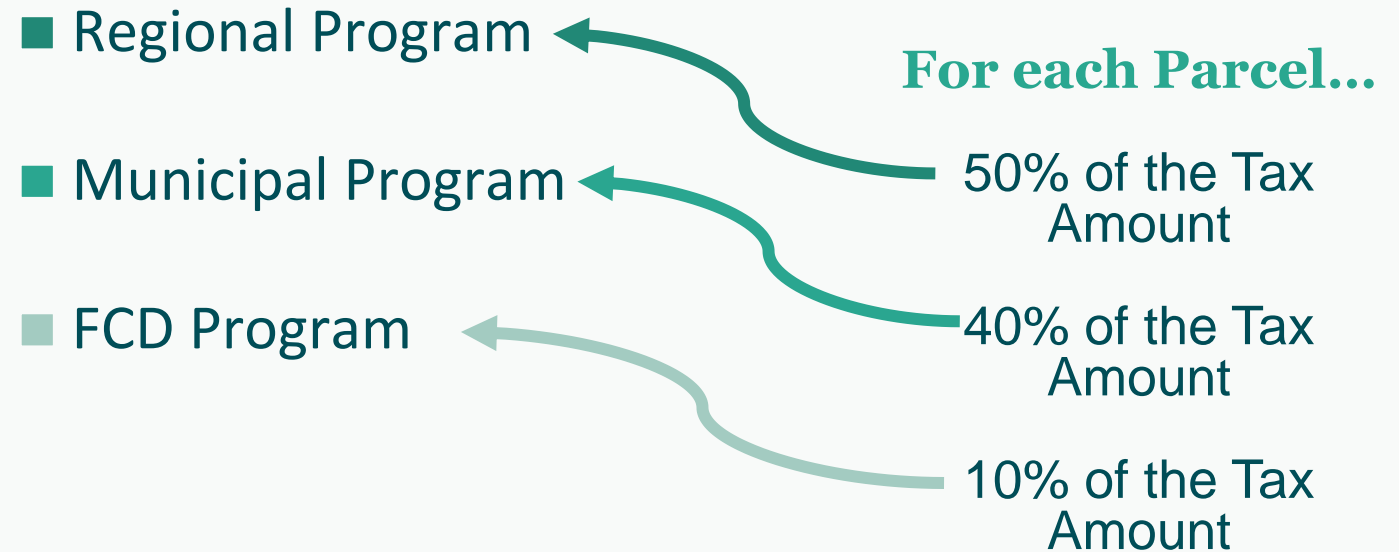
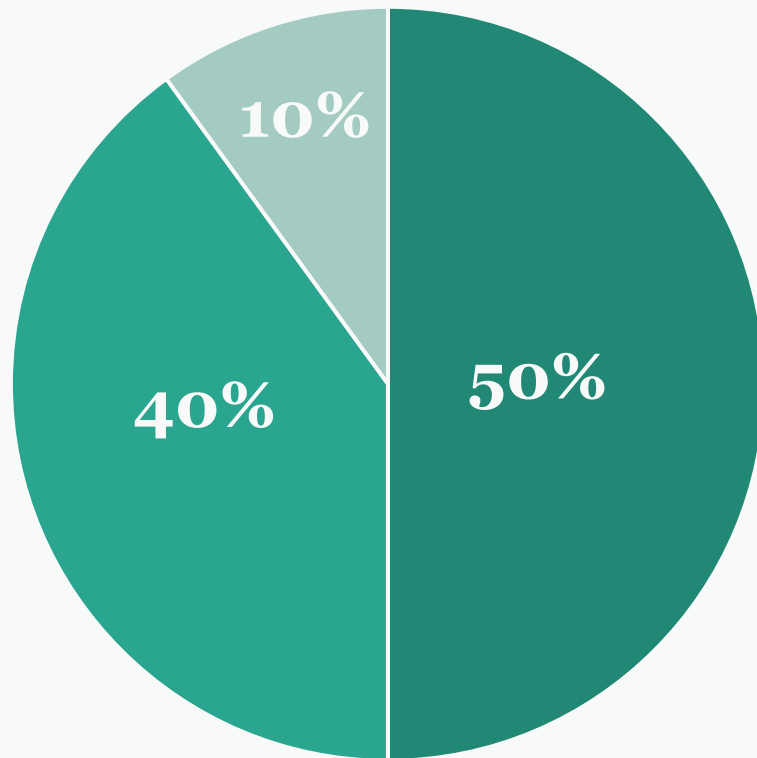


**SAFE
CLEAN
WATER
PROGRAM
L.A. COUNTY**

**MEASURE W – NOV 2018
Special Parcel Tax**

SCW Program Revenue Distribution

Special Parcel Tax of 2.5 cents per square foot of **impermeable area** → \$280M annually



Reported Municipal Activities Summary FY20-21 to FY23-24

703

Eligible Activities for the Municipal Program

\$249.7M

Expenditures of SCW Municipal Program in first 4 years

Municipal Program Activities are being implemented across

80

Municipalities

Total Number of Municipal Project Activities being implemented

215

Projects

Projects are being implemented across

68

MUNICIPALITIES

Cost Share towards Regional Program Infrastructure Project

30

Projects

\$52.4

MILLION

Number of Projects Constructed

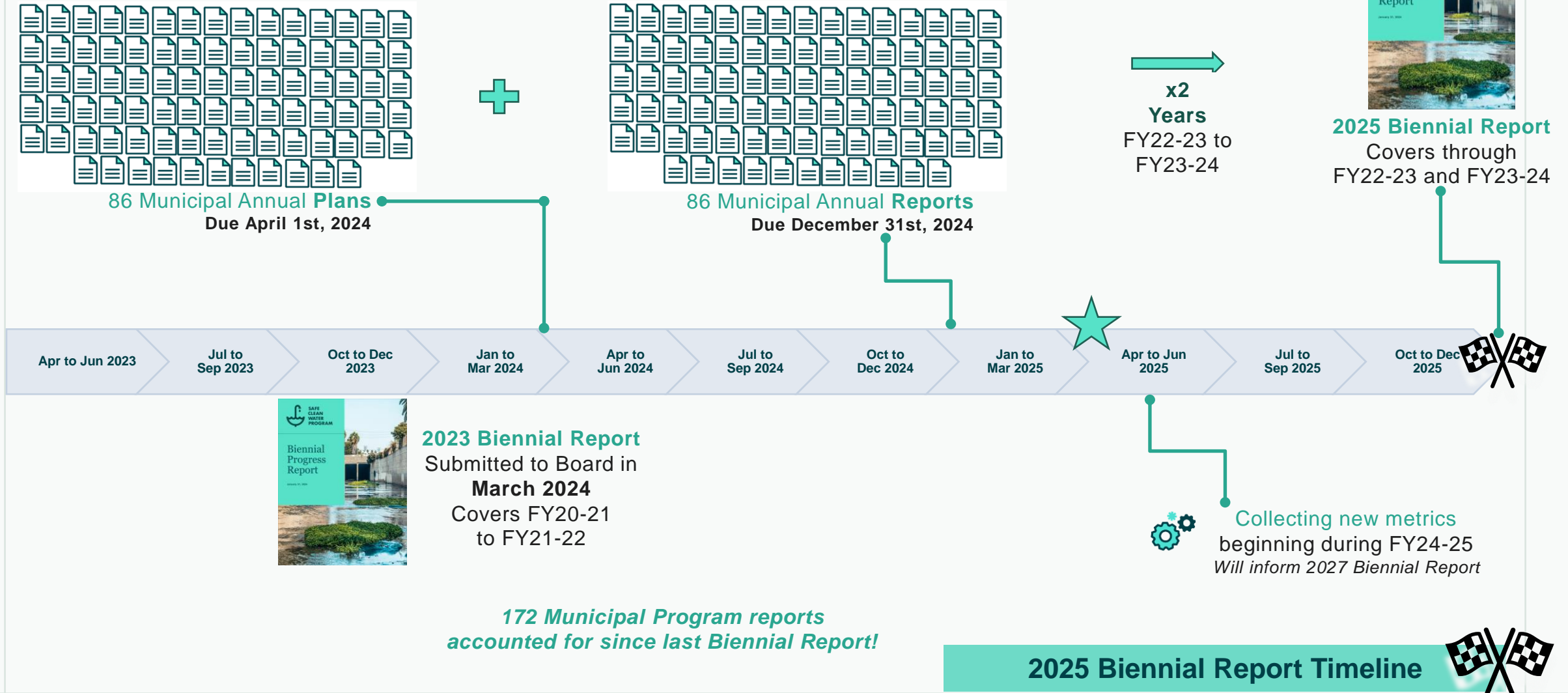
28

Total Reported Expenditures on Project Activities

\$126.4

Million

Municipal Program Data Quality is Key to Reporting





Note: Not all municipalities provide coordinates for projects and are not mapped

What is Watershed Planning?

SCW Program Watershed Planning efforts are currently underway to-facilitate **regional and watershed-based planning** that refines **metrics**, establishes **baselines and targets**, and identifies **opportunities** that will support strategic investments.

This effort incorporates input-to-date from:

- Regional Oversight Committee
- Scoring Committee
- LAC Board of Supervisors Motions
- Other Countywide Planning Initiatives
- Community-Based Organizations and Advocacy Groups
- Watershed Area Steering Committees
- The Public



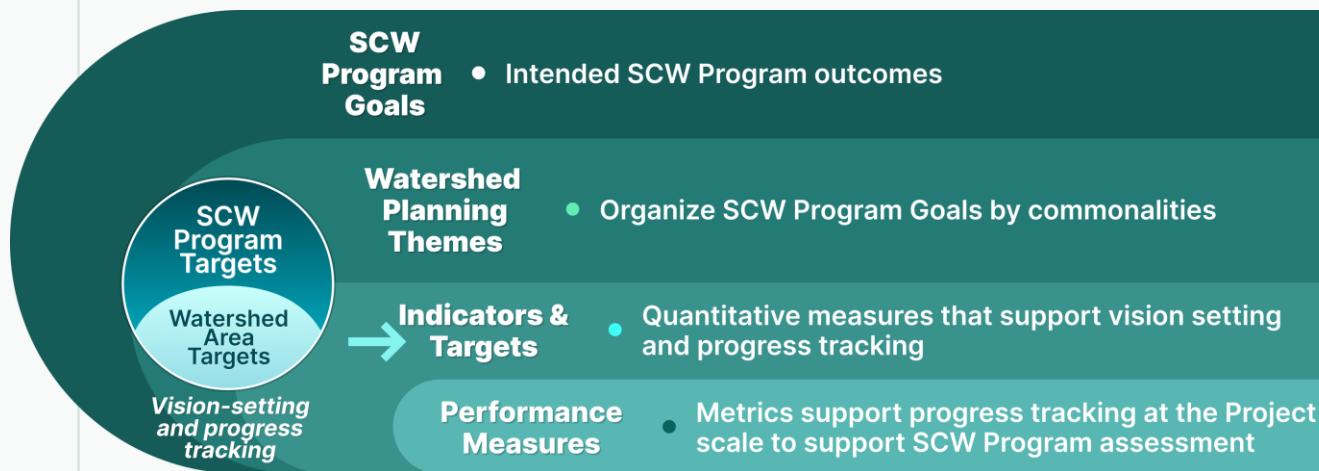
Metrics and Measures in Watershed Planning

Watershed Planning establishes metrics for quantifying progress toward the 14 SCW Program Goals

Indicators/Targets:

Used for WA-scale vision setting and progress tracking


Performance Measures (PMs): Track benefits at the project-level scale



| | | | |
|---|--|--|---|
| Planning Theme  SCW Program Goal Goal Description [LEGEND] | Improve Water Quality A SCW Program Goal (18.04.A) Improve water quality and contribute to attainment of water-quality requirements. | Increase Drought Preparedness B SCW Program Goal (18.04.B) Increase drought preparedness by capturing more Stormwater and/or Urban Runoff to store, clean, reuse, and/or recharge groundwater basins. | Improve Public Health C SCW Program Goal (18.04.C) Improve public health by preventing and cleaning up contaminated water, increasing access to open space, providing additional recreational opportunities, and helping communities mitigate and adapt to the effects of climate change through activities such as increasing shade and green space. |
| Deliver Multi-Benefits with Nature-Based Solutions & Diverse Projects E SCW Program Goal (18.04.E) Invest in infrastructure that provides multiple benefits. F SCW Program Goal (18.04.F) Prioritize Nature - Based Solutions. G SCW Program Goal (18.04.G) Provide a spectrum of project sizes from neighborhood to regional scales. | Leverage Funding & Invest In Research & Development D SCW Program Goal (18.04.D) Leverage other funding sources to maximize SCW Program Goals. H SCW Program Goal (18.04.H) Encourage innovation and adoption of new technologies and practices. I SCW Program Goal (18.04.I) Invest in independent scientific research. | Equitably Distribute Benefits J SCW Program Goal (18.04.J) Provide DAC Benefits, including Regional Program infrastructure investments, that are not less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area. K SCW Program Goal (18.04.K) Provide Regional Program infrastructure funds benefitting each Municipality in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred and ten percent (110%) return to DACs, to the extent feasible. | |
| L SCW Program Goal (18.04.L)* Implement an iterative planning and evaluation process to ensure adaptive management. | Promote Green Jobs & Career Pathways M SCW Program Goal (18.04.M) Promote green jobs and career pathways. | Ensure Ongoing Operations & Maintenance N SCW Program Goal (18.04.N) Ensure ongoing operations and maintenance for Projects. | Prioritize Meaningful Engagement Meaningful engagement is fundamental to the achievement of all Goals. |

* While not aligned with a specific theme, Goal L is supported by Watershed Planning as a whole.

Reporting Module Overview

 SAFE CLEAN
WATER PROGRAM

Uninc. County

R

M

D

S

R

MENU ▾

Admin

Municipality List

Reporting Elements

Municipal Project Elements

Municipal Overview

View Municipal Program Chapter 18.06

Download Transfer Agreement Template

View SCW Municipality Resources

Activities

Projects: 16
Programs: 0
Other: 0

Annual Plan

Next Report: 4/1/2026 (Submitted)
Last Report: 4/1/2024 (Submitted)

Annual Report

Next Report: 12/31/2025 (Not Started)
Last Report: 12/31/2024 (Submitted)

Additional Reports

Audits: 1
Annual Deviations: 0
Other: 0

Transfer Agreements

Metrics & Measures

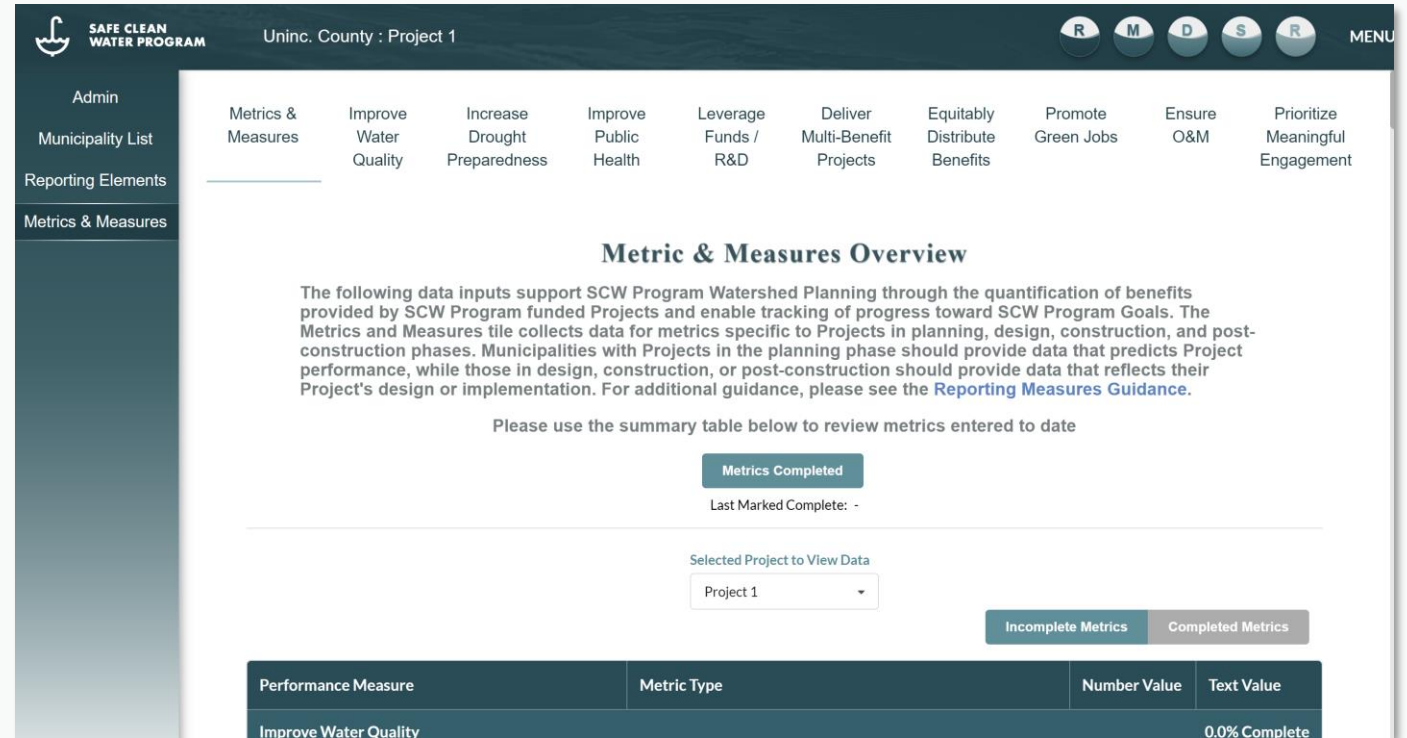
Metrics & Measures Tile Data Request

Metrics are applicable to **Project Activities in all phases** of implementation and will support Watershed Planning baselines and targets.

Do your best to complete all fields with available information. *If a metric is unknown, enter 0.*

Metrics may be revisited and updated as Project implementation progresses.

Submit data by June 16th, 2025.



The screenshot shows the 'Metrics & Measures Overview' page of the 'SAFE CLEAN WATER PROGRAM' web application. The interface includes a top navigation bar with the program logo, the user's role ('Uninc. County : Project 1'), and a set of circular icons labeled R, M, D, S, and R. A left sidebar contains a menu with 'Admin', 'Municipality List', 'Reporting Elements', and 'Metrics & Measures' (which is currently selected). The main content area features a header with ten categories: 'Metrics & Measures', 'Improve Water Quality', 'Increase Drought Preparedness', 'Improve Public Health', 'Leverage Funds / R&D', 'Deliver Multi-Benefit Projects', 'Equitably Distribute Benefits', 'Promote Green Jobs', 'Ensure O&M', and 'Prioritize Meaningful Engagement'. Below this is a section titled 'Metric & Measures Overview' with a paragraph explaining the data inputs and a link to 'Reporting Measures Guidance'. A button labeled 'Metrics Completed' is present, followed by a field for 'Last Marked Complete: -'. Below this is a 'Selected Project to View Data' dropdown menu currently set to 'Project 1'. At the bottom, there are two tabs: 'Incomplete Metrics' (active) and 'Completed Metrics'. A table is displayed with the following structure:

| Performance Measure | Metric Type | Number Value | Text Value |
|-----------------------|-------------|--------------|---------------|
| Improve Water Quality | | | 0.0% Complete |

Metrics & Measures Tile and “Project” Data

“**Project**” means the development (including design, preparation of environmental documents, obtaining applicable regulatory permits, construction, inspection, and similar activities), operation and maintenance (including monitoring), of a **physical structure or facility** that **increases Stormwater or Urban Runoff capture or reduces Stormwater or Urban Runoff pollution** in the District.” *As defined in Chapter 16 of the LACFCD Code for the SCW Program Implementation Ordinance (Ord. 2018-0044 § 1, 2018.)*

“**Projects** implemented through the **Municipal Program** shall include a **Water Quality Benefit**. Multi-Benefit Projects and Nature-Based Solutions are strongly encouraged.”

"Water Quality Benefit" means a reduction in Stormwater or Urban Runoff pollution, such as improvements in the chemical, physical, and biological characteristics of Stormwater or Urban Runoff in the District. Activities resulting in this benefit include, but are not limited to: infiltration or treatment of Stormwater or Urban Runoff, non-point source pollution control, and diversion of Stormwater or Urban Runoff to a sanitary sewer system.

As defined in Chapter 16 of the LACFCD Code for the SCW Program Implementation Ordinance (Ord. 2018-0044 § 1, 2018.)

DEMO

SAFE CLEAN WATER PROGRAM

Uninc. County

R

M

D

S

R

MENU

Admin

Municipality List

Reporting Elements

Metrics & Measures

Metrics & Measures

Improve Water Quality

Increase Drought Preparedness

Improve Public Health

Leverage Funds / R&D

Deliver Multi-Benefit Projects

Equitably Distribute Benefits

Promote Green Jobs

Ensure O&M

Prioritize Meaningful Engagement

The following data inputs support Program funded Projects and for metrics specific to Project planning phase should provide data that reflected Measures Guidance.

Performance Measure

Improve Water Quality

Improvement in Water Quality

Improvement in Water Quality

SAFE CLEAN WATER PROGRAM

MAP DASHBOARD REPORTS BIDS & SCHEDULES APPLY

PROJECT FILTERS

SCW Status

Program

Clear All (2)

PROGRAM

Regional Infrastructure Projects

Regional Technical Resources

Regional Scientific Studies

Municipal Infrastructure Projects

ACTIVE PHASE

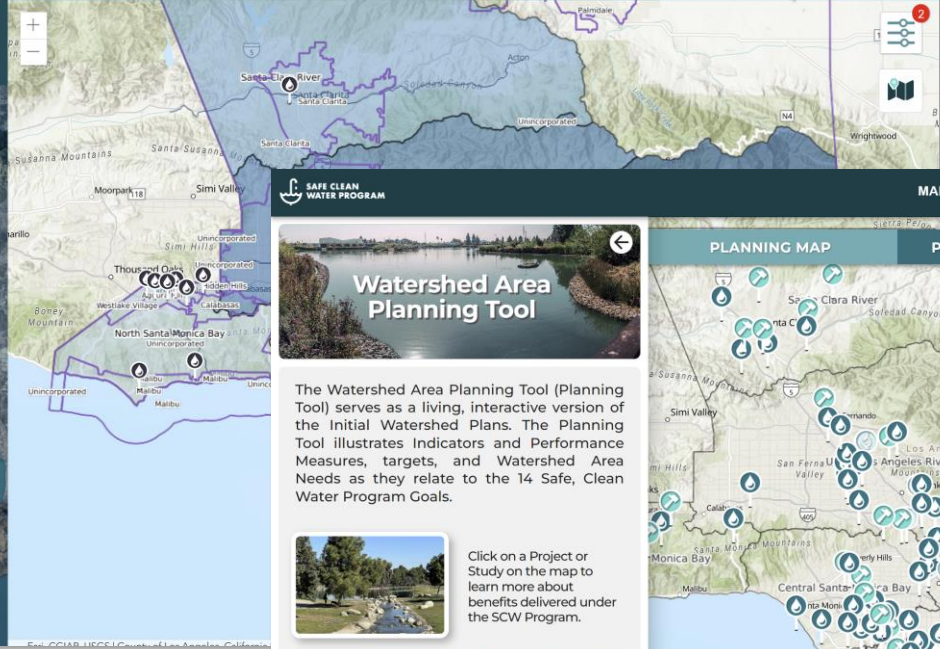
Planning or Design

Bid/Award or Construction

O&M or Post-Construction Monitoring

Constructed

LOCATION




SAFE CLEAN WATER PROGRAM


MAP DASHBOARD PLANNING REPORTS BIDS & SCHEDULES APPLY

Watershed Area Planning Tool


The Watershed Area Planning Tool (Planning Tool) serves as a living, interactive version of the Initial Watershed Plans. The Planning Tool illustrates Indicators and Performance Measures, targets, and Watershed Area Needs as they relate to the 14 Safe, Clean Water Program Goals.



Click on a Project or Study on the map to learn more about benefits delivered under the SCW Program.



Turn on Opportunity layers to visualize where projects could be implemented to support progress toward SCW Program Goals.



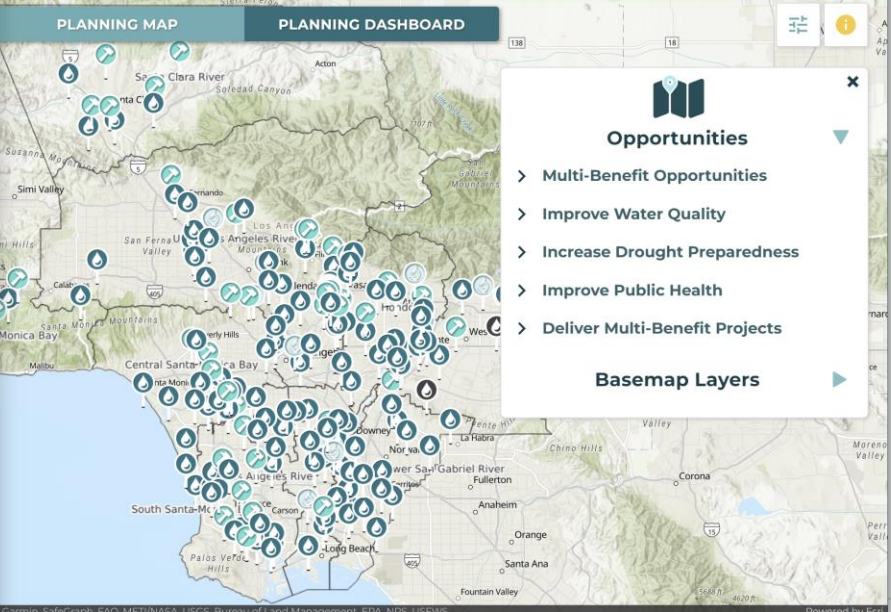
Use the Planning Dashboard to view progress toward Indicator

SAFE CLEAN WATER PROGRAM

MAP DASHBOARD PLANNING REPORTS BIDS & SCHEDULES APPLY

PLANNING MAP

PLANNING DASHBOARD



Opportunities

Multi-Benefit Opportunities

Improve Water Quality

Increase Drought Preparedness

Improve Public Health

Deliver Multi-Benefit Projects

Basemap Layers

5/15/2025

Safe, Clean Water Program

15

Q&A

Please submit questions to the chat!

This sessions recording and a summary of this Q&A will be uploaded to the SCW Program website and linked in the Reporting Module.





Thank you

CONTACTS

For Information on the Municipal Program:

SCWPMunicipal@dpw.lacounty.gov

For Reporting Module Tech Support:

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