



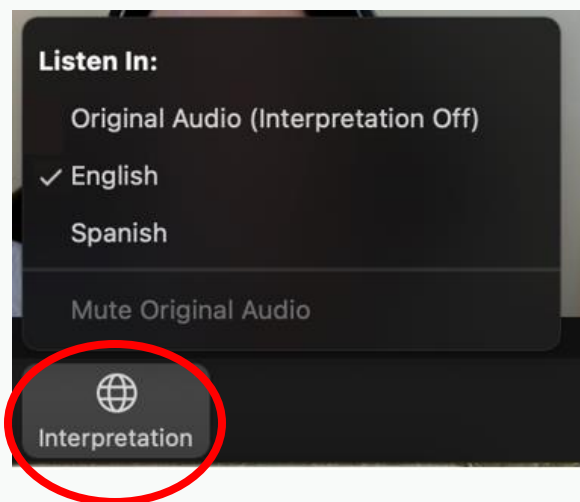
Regional Oversight Committee Meeting

July 9, 2025



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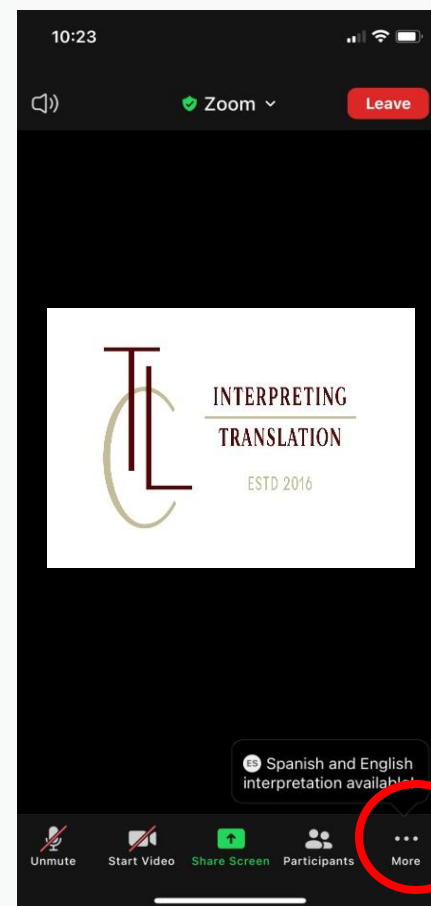


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Regional Oversight Committee Meeting

July 9, 2025



Safe, Clean Water Program **Regional Oversight Committee Purpose:**

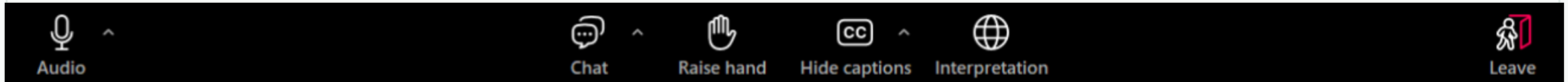
High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Web Version

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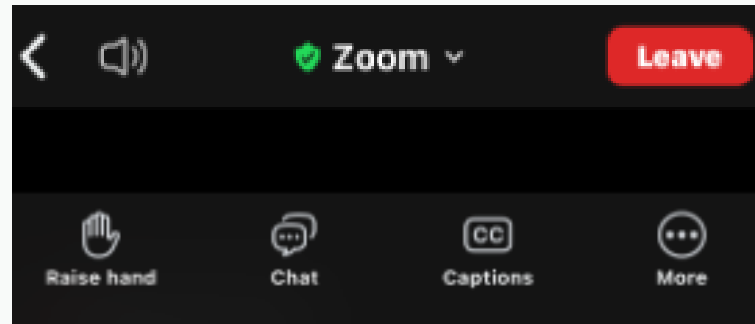


Phone Version

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Member	Expertise	Affiliation
Belinda Faustinos, Chair	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Diana Tang, Vice Chair	Water Quality	City of Long Beach
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Board Member, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- Elect a ROC Chair and Vice Chair for 2025-2026.
- Review five Fiscal Year 2025-26 Stormwater Investment Plans (SIPs) for the Central Santa Monica Bay, Lower Los Angeles River, Lower San Gabriel River, and Santa Clara River Watershed Areas, and provide recommendations regarding these SIPs for the LA County Board of Supervisors to consider.

Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of June 11, 2025 Meeting Minutes
6. Public Comment Period
7. Selection of Chair & Vice Chair, or Co-Chairs
8. Consideration of Fiscal Year 2025-26 Stormwater Investment Plans
 1. North Santa Monica Bay Watershed Area
 2. Rio Hondo Watershed Area
 3. South Santa Monica Bay Watershed Area
 4. Upper Los Angeles River Watershed Area
 5. Lower San Gabriel River Watershed Aea
9. ROC Member Updates
10. Program Administration Updates
11. Items for Next Agenda / 2025 Look Ahead
12. Meeting Adjourned (Next meeting August 13, 2025)

Agenda Item 7

Selection of Chair & Vice Chair, or Co-Chairs



Agenda Item 8

Round 6 Stormwater Investment Plans FY25-26

SAFE CLEAN WATER PROGRAM
2025

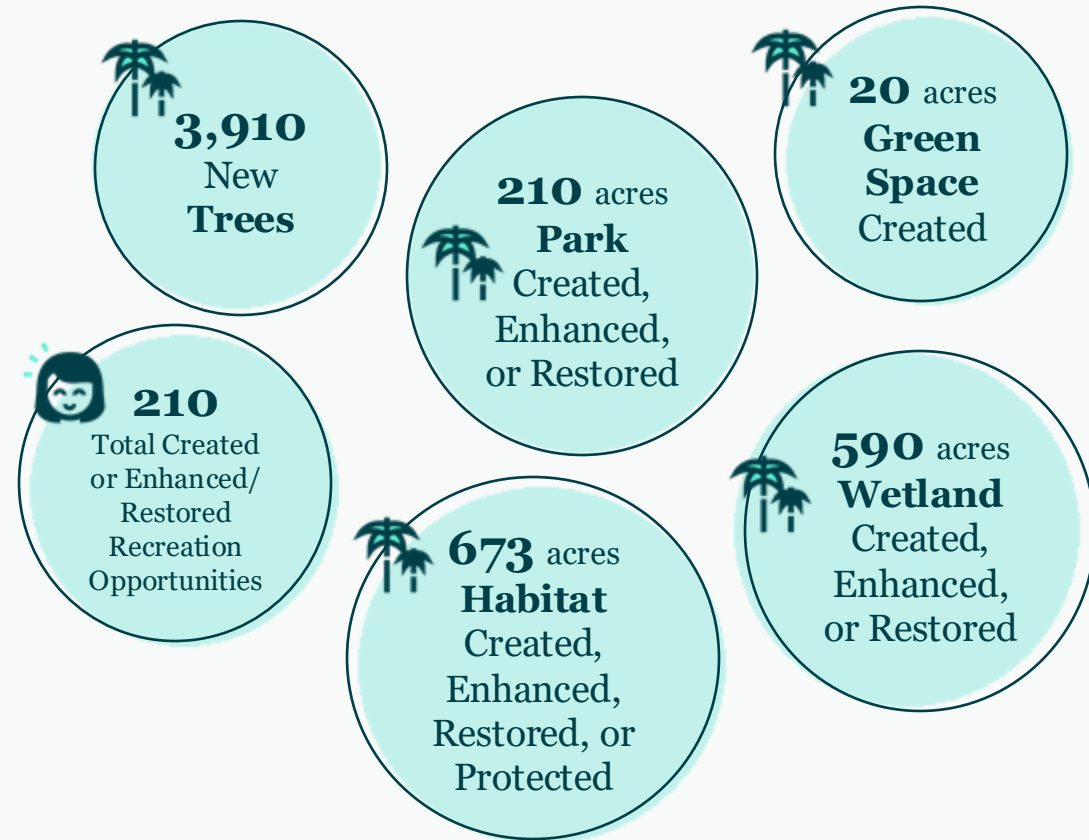


Reminders

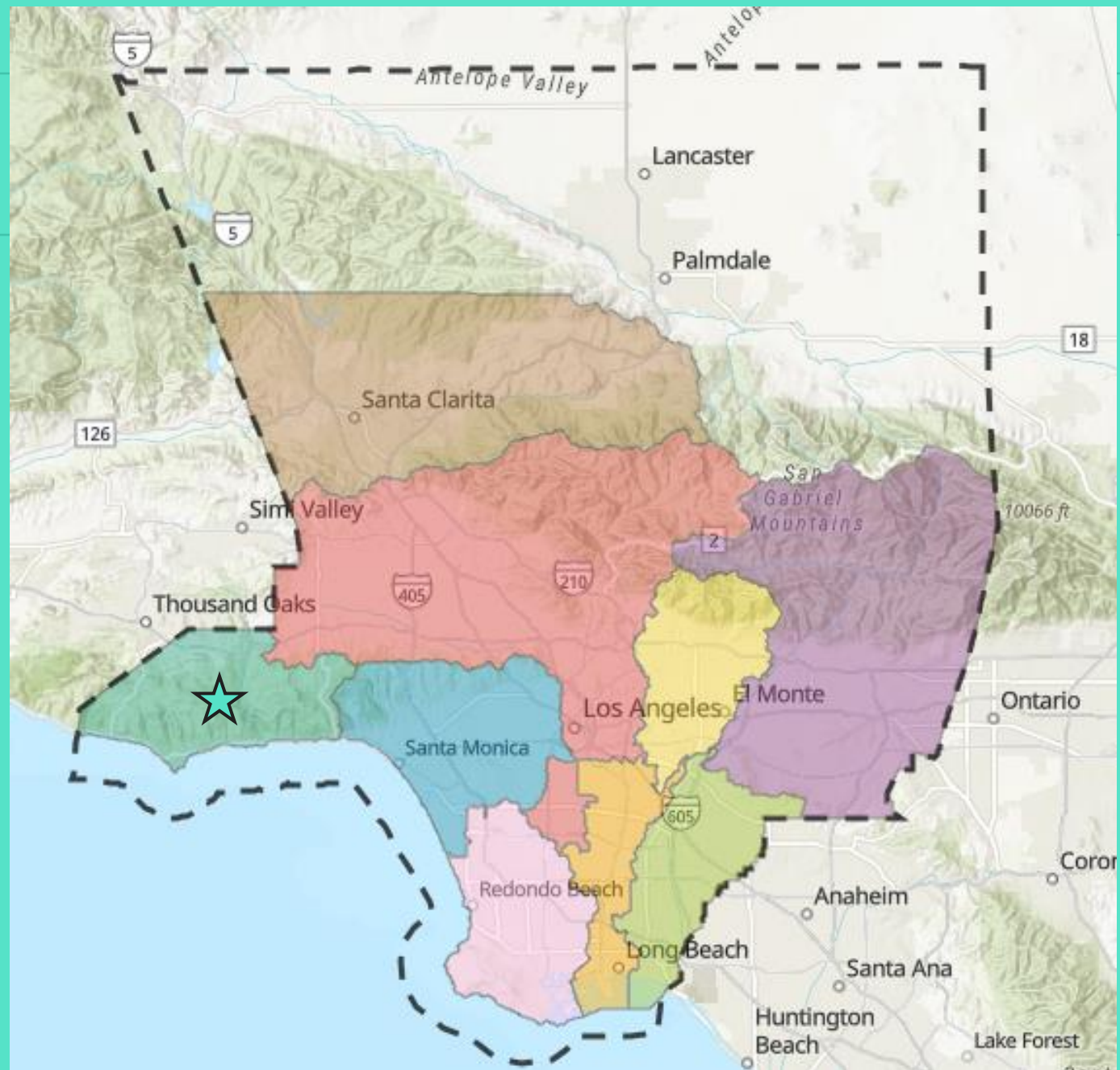
FY 2025-26 SIP:

- No new Infrastructure Projects (IPs) received means no new anticipated IP benefits.
- Nonetheless, available data to date was used to create summaries of New Metrics and Measures consistent with the 2024 Strategy Sessions and Initial Watershed Plans.
- The New Metrics and Measures continue to be collected for both past and new projects and latest data will be available for FY 2026-27 process.

Summary of Anticipated Benefits for IP Projects Funded to Date (5 years of SIP programming)



North Santa Monica Bay Watershed Area

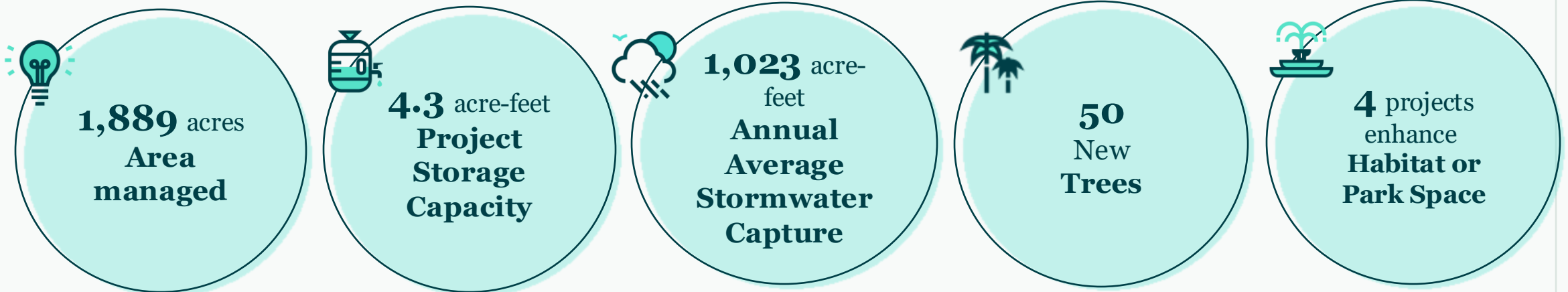


North Santa Monica Bay (CSMB) Round 6 SIP

The NSMB WASC recommended SIP includes funding for:

- 1 new Technical Resources Program (TRP) Project Concepts
- 1 new Scientific Study (SS)
- All continuing Projects including 2 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



NSMB Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The NSMB WASC received applications for:

- 1 Technical Resources Program Project Concepts
- 5 Scientific Studies
- 2 Project Modification Request for Infrastructure Program projects (consistent)

NSMB - Round 6 SIP Recommended Projects

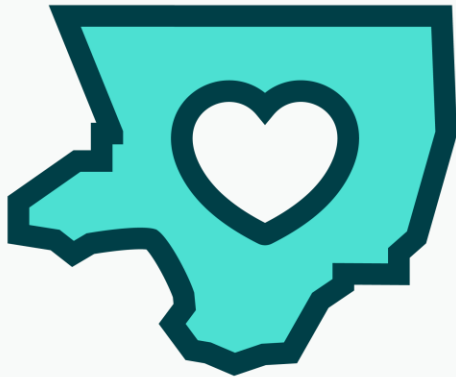
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Prioritization and Development of Parking Lot Retrofit Opportunities in NSMB	Herrera Environmental Consultants	\$300,000	TRP
North Santa Monica Bay Dry Weather Storm Drain Diversions	M6 Consulting Inc.	\$405,643	SS
Total		\$705,643	

NSMB - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Liberty Canyon Road Green Improvement Project	Los Angeles County Public Works	Consistent – Schedule change	N/A	\$0	N/A
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	Consistent – Schedule change	N/A	\$0	N/A
Total				\$ 0 (+0% increase)	

NSMB Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 1 continuing Infrastructure Program project
- 1 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 1 municipality and 1 agency.

NSMB - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Agoura Hills Stormwater Diversion Project	City of Agoura Hills	\$1,603,666	IP
NSMB Watershed Coordinator	Los Angeles County Flood Control District	\$500,000	TRP
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$41,812	SS
Total		\$2,145,478	

NSMB – SIP Allocations

North Santa Monica Bay WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$7.3M	\$8.2M	\$9.4M	\$10.5M	\$11.7M		
Anticipated Annual Regional Program Funds Collected (A1)	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$1.8M	\$8.9M	
Carryover from Previous SIP (A2)	\$5.3M	\$6.4M	\$7.6M	\$8.8M	\$9.9M		
Removed Projects & Unused TRP Funds (A3)	\$0.22M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$0.92M	\$0.59M	\$0.62M	\$0.62M	\$0.10 M	\$2.9M	\$1.1M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$0.53M	\$0.51M	\$0.50M	\$0.50M	\$0.10M	\$2.1M	\$1.1M
“New Investments” – New Additions in Current SIP (B2)	\$0.39M	\$0.83M	\$0.12M	\$0.11M	\$0	\$0.71M	\$0
Carryover in Current SIP (C = A - B)	\$6.4M	\$7.6M	\$8.8M	\$9.9M	\$11.6M		
Percent Allocated (B / A)	13%	7%	7%	6%	1%	20%	

Rio Hondo Watershed Area

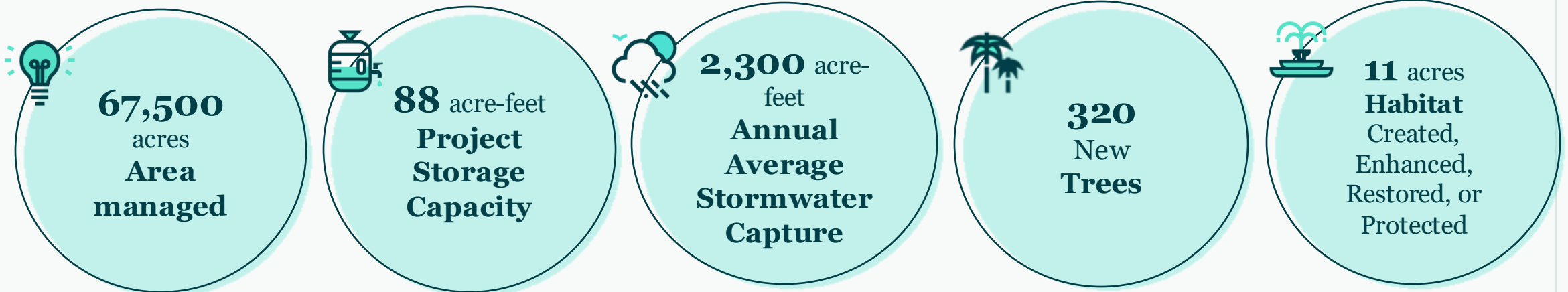


Rio Hondo (RH) Round 6 SIP

The RH WASC recommended SIP includes funding for:

- 2 new Technical Resources Program (TRP) Project Concepts
- 1 new Scientific Study (SS)
- All continuing Projects including 2 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



RH Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The RH WASC received applications for:

- 2 Technical Resources Program Project Concepts
- 4 Scientific Studies
- 4 Project Modification Request for Infrastructure Program projects and Scientific Studies
 - 1 consistent, 3 inconsistent

RH - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	\$400,000	TRP
City of Montebello Stormwater Capture Project	City of Montebello	\$400,000	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$466,248	SS
Total		\$1,266,248	

RH - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works	Consistent – schedule change, leverage funding	N/A	N/A	N/A
East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project	East Los Angeles College/ Build LACCD	Inconsistent – increased funding request	\$532,618	\$500,000 (+94% increase)	\$1,032,618
Eaton Wash/Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	Inconsistent – change in project benefits, methodology, project location	N/A	N/A	N/A
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Inconsistent – increased funding request	\$240,466	\$319,646 (+133% increase)	\$560,112
Total			\$ 774,084	\$819,646 (+106% increase)	\$

RH Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 5 continuing Infrastructure Program projects
- 4 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 3 municipalities, 2 universities, 1 non-profit organization, and 2 agencies.

RH - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Washington Park Stormwater Capture Project	City of Pasadena	\$10,535,871	IP
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	\$9,185,922	
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	\$2,410,814	
Merced Avenue Stormwater Capture Project	City of El Monte	\$5,807,434	
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	\$500,000	
RH Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$450,275	
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	\$319,646	
PreSIP: A Platform for Watershed Science for Project Collaboration	San Gabriel Valley Council of Governments	\$34,020	
Total		\$30,572,863	

RH – SIP Allocations

Rio Hondo WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$18.4M	\$18.3M	\$18.5M	\$21.6M	\$32.4M		
Anticipated Annual Regional Program Funds Collected (A1)	\$11.4M	\$11.4M	\$11.4M	\$11.4M	\$11.4M	\$57M	
Carryover from Previous SIP (A2)	\$7M	\$6.9M	\$7.1M	\$10.2M	\$21M		
Removed Projects & Unused TRP Funds (A3)	\$0.003M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$11.4M	\$11.3M	\$8.3M	\$0.61M	\$0.2M	\$30.6M	\$3.5M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$10.4M	\$11M	\$8.3M	\$0.61M	\$0.2M	\$30.6M	\$3.5M
“New Investments” – New Additions in Current SIP (B2)	\$1M	\$0.24M	\$0	\$0	\$0	\$1.3M	\$0
Carryover in Current SIP (C = A - B)	\$6.9M	\$7.1M	\$10.2M	\$21M	\$32.2M		
Percent Allocated (B / A)	62%	61%	45%	3%	1%	50%	

South Santa Monica Bay Watershed Area

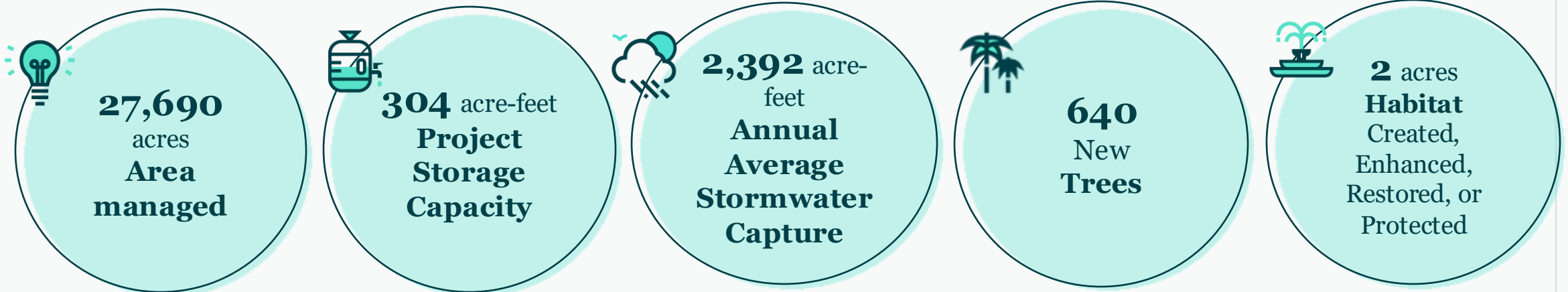


South Santa Monica Bay (SSMB) Round 6 SIP

The SSMB WASC recommended SIP includes funding for:

- 2 new Scientific Studies (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and the Watershed Coordinator

Anticipated Benefits created cumulatively through SIP (latest totals):



SSMB Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The SSMB WASC received applications for:

- 2 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects
 - 1 inconsistent, 2 consistent

SSMB - Round 6 SIP Recommended Projects

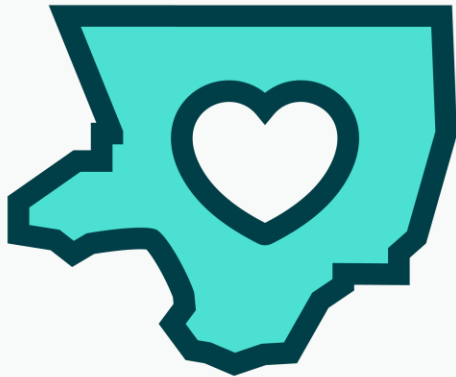
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$231,184	SS
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,111	
Total		\$280,295	

SSMB - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Inconsistent – like-for-like modifications, functionally equivalent BMP, BMP location and type change	N/A	\$0	N/A
Downtown Lomita Multi-Benefit Stormwater Project	City of Lomita	Consistent – functionally equivalent BMP modifications	N/A	N/A	N/A
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	Inconsistent – functionally equivalent BMP modification, increased funding request	\$4,292,138	\$4,010,000	\$8,302,138
Total			\$ 4,292,138	\$4,010,000 (+93% increase)	\$8,302,138

SSMB Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 7 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 5 municipalities, 1 university, and 2 agencies.

SSMB - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Torrance Airport Stormwater Basin Project	City of Torrance	\$18,740,402	IP
Machado Lake Ecosystem Rehabilitation (MLER) Operations and Maintenance	City of Los Angeles	\$2,121,785	
Wilmington-Anaheim Green Infrastructure Corridor Project	City of Los Angeles	\$8,398,900	
Fulton Playfield Multi-Benefit Infiltration Project	City of Redondo Beach	\$4,453,138	
Wilmington Neighborhood Greening Project	City of Los Angeles	\$6,309,200	
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain Infiltration Project	City of Manhattan Beach	\$4,055,733	
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson	\$207,500	
SSMB Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Street Sweeping Study	City of Los Angeles	\$66,700	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$55,478	
Total		\$45,737,718	

SSMB – SIP Allocations

South Santa Monica Bay WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$19.4M	\$22.4M	\$21.1M	\$26.2M	\$43M		
Anticipated Annual Regional Program Funds Collected (A1)	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$86.8 M	
Carryover from Previous SIP (A2)	\$1.6M	\$5M	\$3.7M	\$8.8M	\$25.6M		
Removed Projects & Unused TRP Funds (A3)	\$0.42M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$14.4M	\$18.6M	\$12.3M	\$0.54M	\$0.2M	\$46M	\$3.1M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$14.2M	\$18.5M	\$12.3M	\$0.54M	\$0.2M	\$45.7M	\$3.1M
“New Investments” – New Additions in Current SIP (B2)	\$0.16M	\$0.12M	\$0	\$0	\$0	\$0.28M	\$0
Carryover in Current SIP (C = A - B)	\$5M	\$3.7M	\$8.8M	\$25.6M	\$42.8M		
Percent Allocated (B / A)	74%	83%	58%	2%	0%	52%	

Upper Los Angeles River Watershed Area

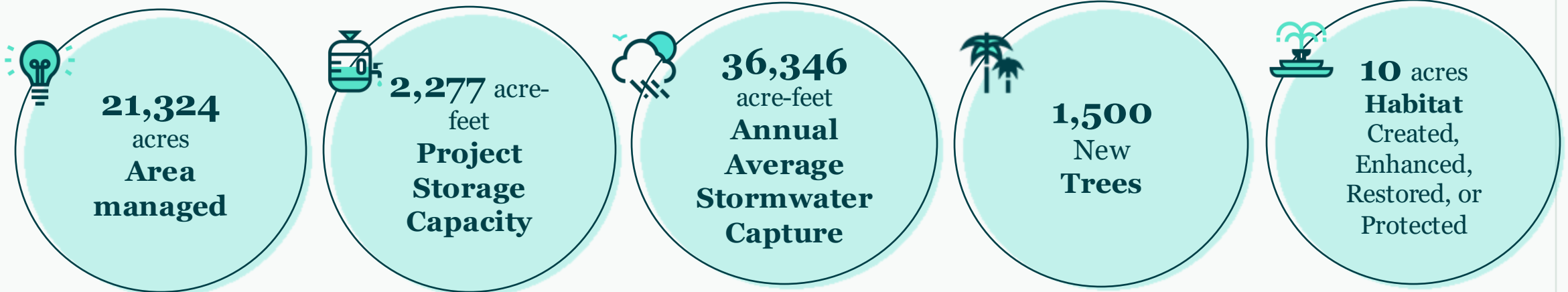


Upper Los Angeles River (ULAR) Round 6 SIP

The ULAR WASC recommended SIP includes funding for:

- 3 new Technical Resources Program (TRP) Project Concepts
- 3 new Scientific Studies (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and Watershed Coordinators

Anticipated Benefits created cumulatively through SIP (latest totals):



ULAR Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The ULAR WASC received applications for:

- 3 Technical Resources Program Project Concepts
- 3 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects
 - 1 consistent, 2 inconsistent

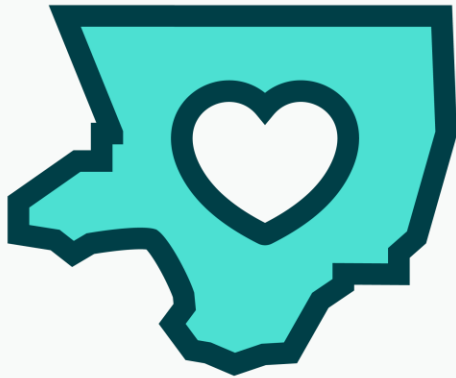
ULAR - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Cindy Montañez Natural Park Feasibility Study	TreePeople	\$400,000	TRP
La Cañada Town Center Stormwater Infiltration Gardens	Foothill Municipal Water District	\$400,000	
Crescenta Valley Park Stormwater Capture Project	Crescenta Valley Water District	\$400,000	
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County Street Sweeping Study (ULAR)	Foothill Municipal Water District	\$49,111	SS
	City of Los Angeles	\$688,350	
Quantifying Community Flood Management Benefits	San Gabriel Valley Council of Governments	\$470,000	
Total		\$2,407,461	

ULAR - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Rory M. Shaw Wetlands Park Project	Los Angeles County Flood Control District	Consistent – Schedule update, total construction cost increase but no change in funding request	\$10,000,000	N/A	N/A
Los Angeles Pierce College Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District/ Build LACCD	Inconsistent – functionally equivalent BMP modification, increased funding request	\$5,243,675	\$3,800,000 (+72% increase)	\$9,043,675
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Foundation	PMR 1: Consistent - Like-for-like modifications PMR 2: Inconsistent - Functionally equivalent BMP mod, change in methodology, minor modification to budget/schedule where total funded amount is unchanged, change in leverage funding amount, increased funding request	\$6,848,600	\$3,000,000 (+44% increase)	\$9,848,600
Total			\$12,092,275 <i>(PMRs with additional funding request)</i>	\$6,800,000 (+56% increase)	\$18,892,275

ULAR Round 6 SIP - Summary of Continuing Projects and Studies



The recommended SIP includes funding for all **continuing projects**, including:

- 23 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 4 municipalities, 3 community-based or non-profit organizations, 3 schools/colleges/universities, and 4 agencies.

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (1 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Bowtie Demonstration Project	The Nature Conservancy	\$1,457,388	IP
Green Street Demonstration Project on Main Street	City of Alhambra	\$1,042,000	
Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	Amigos de Los Rios	\$369,600	
California Avenue and Adjacent Streets Stormwater Capture Project	City of Glendale	\$164,706	
Earvin “Magic” Johson Parks Operation and Maintenance Project	Los Angeles County Flood Control District	\$975,000	
Hollenback Park Lake Rehabilitation Project	City of Los Angeles	\$23,019,755	
Sylmar Channel Project	City of Los Angeles	\$3,526,414	
Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	City of Los Angeles	\$6,387,886	
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Garden Foundation	\$7,103,656	
Watts Civic Center Serenity Greenway	City of Los Angeles	\$549,200	
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de Los Rios and Pasadena Unified School District	\$176,200	
Whitsett Fields Park North Stormwater Capture Project	City of Los Angeles	\$4,195,000	

ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (2 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Echo Park Lake Rehabilitation Operations and Maintenance	City of Los Angeles	\$960,000	IP
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District and BuildLACCD	\$3,800,000	
Altadena Mariposa Green Street Demonstration Project	Amigos de Los Rios	\$9,000	
David M. Gonzales Recreation Center Stormwater Capture Project	City of Los Angeles	\$28,721,714	
Valley Plaza Park Stormwater Capture Project	City of Los Angeles	\$22,214,000	
Broadway-Manchester Multi-Modal Green Streets Project	City of Los Angeles	\$2,833,000	
Lincoln Park Neighborhood Green Street Network	City of Los Angeles	\$7,453,832	
Arroyo Seco-San Rafael Treatment Wetlands	City of Pasadena	\$2,279,221	
Active Transportation Rail to River Corridor Project – Segment A	Los Angeles Metropolitan Transit Authority	\$375,000	
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles	\$2,118,120	
Lankershim Boulevard Local Urban Flow Management Network Project	City of Los Angeles	\$11,139,380	

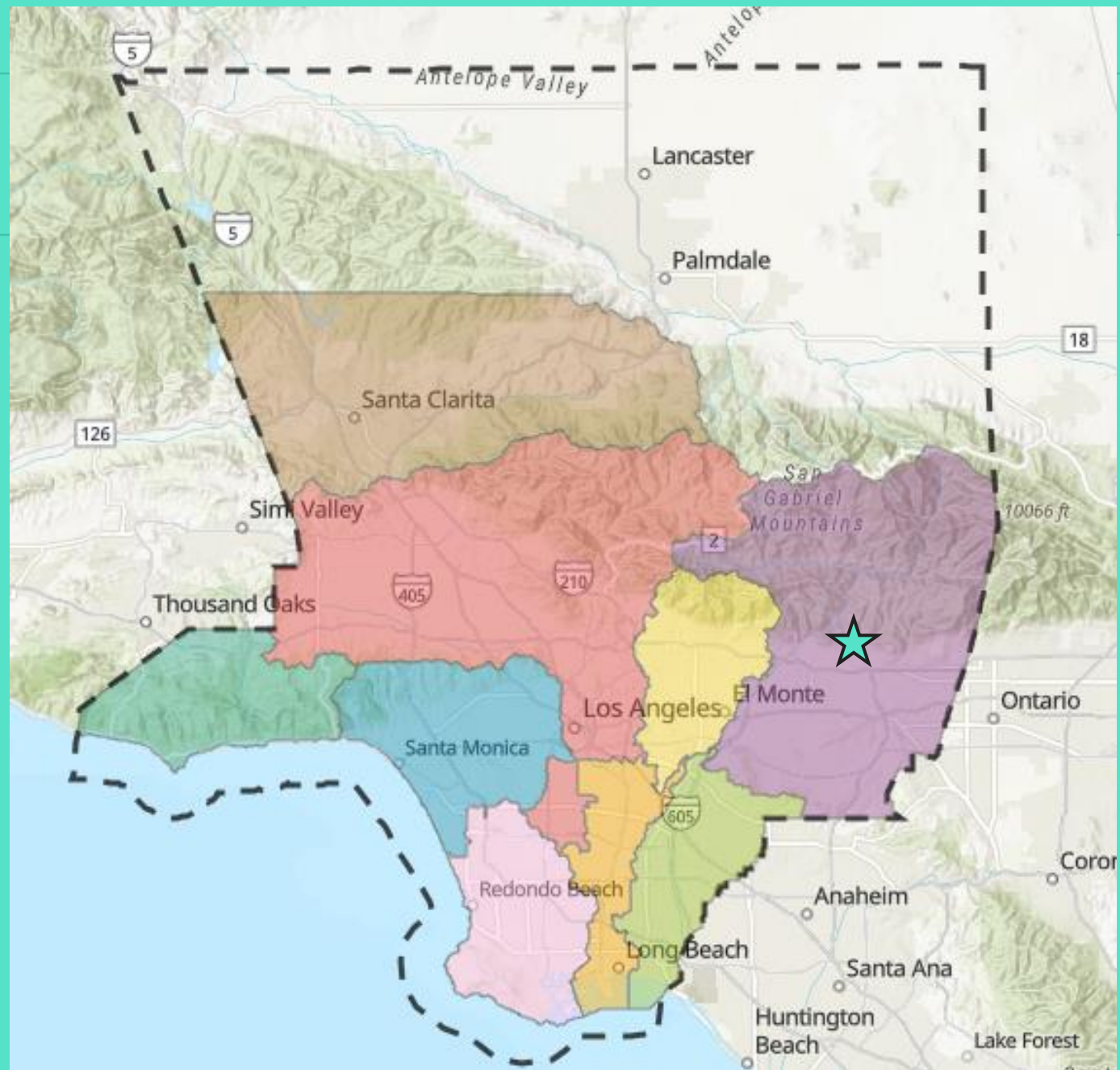
ULAR - Summary of Continuing Projects and Studies in Recommended SIPs (3 of 3)

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
ULAR Watershed Coordinators	Los Angeles County Flood Control District	\$3,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$858,206	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$1,511,518	
PreSIP: A Platform for Watershed Science and Project Collaboration	City of Los Angeles	\$28,721,714	
Total		\$136,452,876	

ULAR – SIP Allocations

Upper Los Angeles River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$47.9M	\$51.8M	\$48.7M	\$44.4M	\$67.9M		
Anticipated Annual Regional Program Funds Collected (A1)	\$38.3M	\$38.3M	\$38.3M	\$38.3M	\$38.3M	\$192M	
Carryover from Previous SIP (A2)	\$9.5M	\$13.5M	\$10.4M	\$6.1M	\$29.6M		
Removed Projects & Unused TRP Funds (A3)	\$0.04M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$34.4M	\$41.4M	\$42.6M	\$14.8M	\$5.6M	\$139M	\$8.3M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$31.9M	\$41.4M	\$42.6M	\$14.8M	\$0M	\$136M	\$0
“New Investments” – New Additions in Current SIP (B2)	\$2.4M	\$0.36M	\$0	\$0	\$0	\$2.4M	\$0
Carryover in Current SIP (C = A - B)	\$13.5M	\$10.4M	\$6.1M	\$29.6M	\$62.3M		
Percent Allocated (B / A)	72%	80%	88%	33%	8%	69%	

Upper San Gabriel River Watershed Area

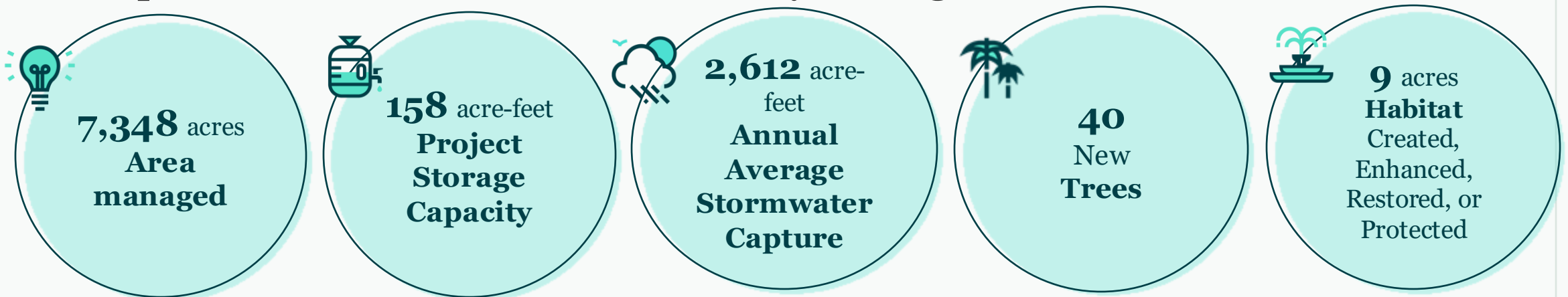


Upper San Gabriel River (USGR) Round 6 SIP

The USGR WASC recommended SIP includes funding for:

- 4 new Scientific Study (SS)
- All continuing Projects including 3 Project Modification Requests (PMRs), and Watershed Coordinators

Anticipated Benefits created cumulatively through SIP (latest totals):



USGR Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The USGR WASC received applications for:

- 4 Scientific Studies
- 3 Project Modification Request for Infrastructure Program projects and a Scientific Study
 - 1 consistent, 2 inconsistent

USGR - Round 6 SIP Recommended Projects

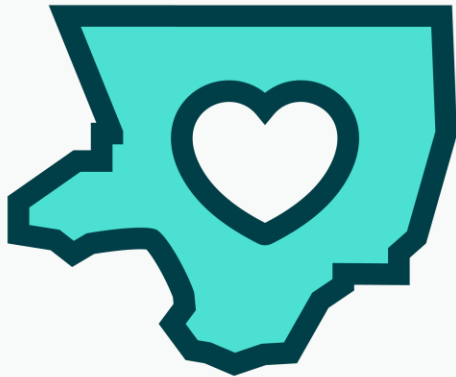
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,112	SS
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$250,002	
Hardscape and Brownfield Transformation and Opportunity Study	San Gabriel Valley Council of Governments	\$253,400	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$446,248	
Total		\$1,018,762	

USGR - Project Modification Requests Received

Project Name	Project Developer	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Glendora Avenue Green Streets	City of Glendora	Consistent – Schedule change	N/A	N/A	N/A
Encanto Park Stormwater Capture Project	City of Monrovia	Inconsistent – functionally equivalent BMP modification, change in amount of leverage funding, increased funding request	\$2,482,248	\$4,983,692 (+201% increase)	\$6,965,940
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Inconsistent – improved scope/benefits, increase funding request	\$393,109	\$479,469 (+122% increase)	\$872,578
Total			\$2,875,357	\$5,463,161 (+190% increase)	\$7,838,518

USGR Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 3 continuing Infrastructure Program project
- 3 continuing Scientific Studies
- Technical Resources Program funding for 1 Watershed Coordinator

Project Developers represent 2 municipalities, 1 university, and 3 agencies.

USGR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Finkbiner Park Stormwater Capture Project, Construction	City of Glendora	\$12,224,164	IP
Bassett High School Stormwater Capture Multi-Benefit Project	Los Angeles County	\$10,000,000	
Encanto Park Stormwater Capture Project	City of Monrovia	\$4,483,692	
USGR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	\$479,469	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$41,812	
Total		\$29,529,353	

USGR – SIP Allocations

Upper San Gabriel River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$21.7M	\$20.1M	\$29.3M	\$47.5M	\$65.7M		
Anticipated Annual Regional Program Funds Collected (A1)	\$18.6M	\$18.6M	\$18.6M	\$18.6M	\$18.6M	\$92.9M	
Carryover from Previous SIP (A2)	\$3.1M	\$1.5M	\$10.8M	\$28.9M	\$47.1M		
Removed Projects & Unused TRP Funds (A3)	\$0.04M	\$0	\$0	\$0	\$0		
Current Recommended Investments (B = B1 + B2)	\$20.2M	\$9.3M	\$0.41M	\$0.41M	\$0.2M	\$30.5M	\$1.6M
“Continuing Investments” (Previously Earmarked) – From Prior SIP (B1)	\$19.5M	\$9M	\$0.41M	\$0.41M	\$0.2M	\$29.5M	\$1.6M
“New Investments” – New Additions in Current SIP (B2)	\$0.66MM	\$0.36M	\$0	\$0	\$0	\$1M	\$0
Carryover in Current SIP (C = A - B)	\$1.5M	\$10.8M	\$28.9M	\$47.1M	\$65.5M		
Percent Allocated (B / A)	93%	46%	1%	1%	0%	32%	

Discussion



AGENDA ITEM #10

Program Administration Updates

**SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
July 9, 2025**



CFP FY26-27 IP Application – Example CIB Metrics

NET AREA OF PARK CREATED, ENHANCED,
OR RESTORED:

0 ACRES

Net Area of Park Created* ⓘ

ac

Enter Net Area of Park Created* value

Net Area of Park Enhanced* ⓘ

ac

Enter Net Area of Park Enhanced* value

Net Area of Park Restored* ⓘ

ac

Enter Net Area of Park Restored* value

NET NEW GREEN SPACE ON SCHOOL
GROUNDS:

NET NEW AREA OF COOLING AND SHADING
SURFACES: ⓘ

0 ACRES

Is This Project on a K-12 Public or Private School Ground or is it Co-Located with a Youth-Based Education Program?*



No

New Net Area of Manmade Shade Structures

ac

Enter New Net Area of Manmade Shade

Safe Clean Water Program: Initial Watershed Planning Technical Info Session

The Safe, Clean Water Program Watershed Planning Team is hosting a virtual Technical Info Session about elements of the Initial Watershed Plans on **Tuesday, August 12, 2025, from 1:00 PM to 3:00 PM.**

This technical info session will provide a more detailed overview than the summary scheduled for the August 13th ROC meeting and is intended to:

- 1) Share the analytical processes used to produce Watershed Area Baselines and Targets in the Initial Watershed Plans and how they contribute to their respective Countywide Goal.
- 2) Precede the public comment period for the Initial Watershed Plans planned for September 2025.

This technical info session will be recorded and made available at the SCW Program website. An FAQ will be produced and posted to respond to questions received during the session.

ROC Look-Ahead



August 13

- Initial Watershed Plans Preview
- SCWP Education Programs

September 10

- Canceled (tentative)

October 8

- Biennial Report Session 3 – Draft Report Discussion
- Watershed Planning Update

November 12

- Scientific Studies Symposium

December 10

- Biennial Report Session 4 – Approve Draft Report & Open 30-Day Public Comment Period
- Set Course for Adaptive Watershed Plans

January 14, 2026

- 2026 Look-Ahead

February 11, 2026

- Biennial Report Session 5 – Approve Final Report to Submit to Board of Supervisors

Thank you

QUESTIONS?

Contact the
Regional Oversight Committee
Executive Clerk

Los Angeles County Public Works
Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

Safe Clean Water LA - LA County's Safe Clean Water Program Website
<https://safecleanwaterla.org/>