SAFE CLEAN WATER PROGRAM

Stormwater Investment Plan Rio Hondo Watershed Area

Fiscal Year 2025-2026

SAFE CLEAN WATER PROGRAM

Stormwater Investment Plan
Rio Hondo Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Safe, Clean Water Program (SCWP) Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

Attachments:

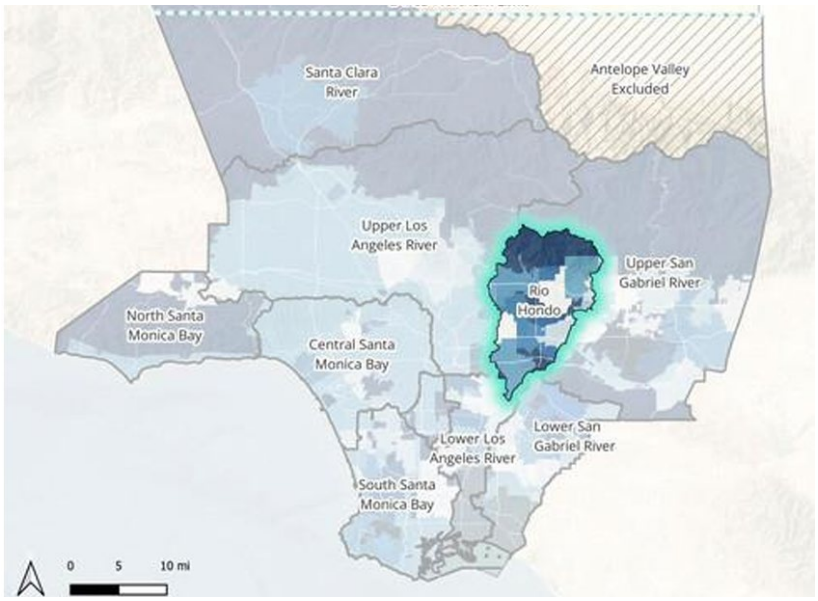
- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date
- Attachment C – Project Modification Requests Forms

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

Rio Hondo Watershed Area Background

The Rio Hondo (RH) Watershed Area is located in the eastern portion of Los Angeles County, including portions of the San Gabriel Valley Region, and is within LA County Supervisorial Districts 1 and 5. The watershed primarily overlies the Main San Gabriel groundwater basin, in addition to the Raymond Basin and Central Basin.



Waterways

The RH Watershed Area includes portions of the Angeles National Forest, including the San Gabriel Mountains. Water is captured in nearby washes, including the Rubio, Eaton, Arcadia, Santa Anita, and Sawpit Wash. The Rio Hondo flows into the Los Angeles River which ultimately discharges to the Pacific Ocean.

Cities & Demographics

The Watershed Area includes 17 municipalities--Pasadena, Arcadia, Monrovia, Duarte, San Marino, San Gabriel, Sierra Madre, Temple City, Rosemead, Irwindale, El Monte, South El Monte, Monterey Park, Alhambra, Montebello, South Pasadena, and Bradbury, in addition to portions of Unincorporated Los Angeles County area. 33% of residents in the watershed are classified as living in a disadvantaged community with 10 out of the 17 cities having a primarily spoken language other than English.

"The RH WASC has funded a large variety of applicants including agencies, large and small cities, and community organizations. We have emphasized investments in disadvantaged communities with our Watershed Coordinator targeting schools, municipalities, and regional agencies that serve these areas. To date, we have been diligent to avoid an overcommitment of funds while keeping water quality compliance deadlines and project implementation front of mind."

-RH WASC Chair Dawn Petschauer

1 Executive Summary

The RH WASC requests that the ROC advance the recommended Fiscal Year 2025-2026 (FY25-26) SIP to the Board of Supervisors for approval. The recommended SIP includes funding for one new Scientific Study (SS), two new Technical Resources Program Project concepts, all continuing projects including three Project Modification Requests (PMRs), two of which were awarded an additional funding request, and the Watershed Coordinator. The recommended SIP allocates 62% of available funding in FY25-26 (Table 1-1).

The included Projects were selected based on information drawn from applications and proponent presentations, and robust discussion of Project benefits, anticipated future funding requests, and available funding. The recommended SIP addresses the required funding thresholds including ratio of funding allocated to Infrastructure Program (IP) Projects, Technical Resources Program (TRP) Project concepts, and SS (Table 4-1) and the required disadvantaged community benefits ratio of 33% (Table 4-2).

During deliberations, the WASC discussed funding projects and studies that were proven priorities for the Watershed Area and avoiding an overcommitment of funds. The WASC additionally focused on the impacts of the January 2025 fires and how proposed and continuing projects and studies may be impacted.

Two key topics were the focus of the WASC:

- Encouraging more collaborating and coordination of SS to avoid duplicative and overlapping efforts
- How proposed projects and studies may be impacted by the 2025 Fires

During the March 18, 2025 meeting, the WASC voted to approve the recommended SIP with 14 votes in favor, 0 opposed, 0 in abstention, and 0 absent at time of vote. Meeting minutes are available here with in depth summary of the deliberation and vote.

1.1 Summary of Anticipated Benefits

Development of additional project benefit metrics are currently being incorporated through ongoing adaptive management efforts, including updates to the Reporting and Application Modules and Initial Watershed Planning. Based on the best available data, the following anticipated benefits are expected to be created through this SIP:

- Area Managed by Projects: 67,500 acres

- Project Storage Capacity: 88 acre-ft
- Annual Average Stormwater Capture: 2,300 acre-ft

A full summary of estimated aggregate benefits for continuing IPs in previously approved SIPs is included in Table 2-1.

Table 1-1 Summary of SIP FY25-26 Allocations

SIP Allocations						
	FY25-26 Budget	FY26-27 Projection	FY27-28 Projection	FY28-29 Projection	FY29-30 Projection	Totals
Anticipated Available Funds[1]	$18.4M	$18.3M	$18.5M	$21.6M	$32.4M	-
Total Allocated to IP	$9.6M	$10.5M	$8.0M	$0.3M	$0	$28.4M
Total Allocated to SS	$0.8M	$0.5M	$0.2M	$85k	$0	$1.6M
Total Allocated to TRP	$1.0M	$200k	$200k	$200k	$200k	$1.8M
Total Allocation	$11.4M	$11.2M	$8.4M	$585k	$200k	$31.8M
Percent Allocated	**62%**	**61%**	**45%**	**3%**	**1%**	**-**

[1]Anticipated Available funds includes annual regional program funds collected, carryover from previous SIPs, and unused funds returning to the Watershed Area.

Refer to Attachment A or the SIP Tool for the Final Recommended SIP with additional project details.

Below is a summary of the total funding allocated to projects in the recommended SIP, including both new projects and previously approved projects.

1.2 Newly Submitted Projects, Studies, and Concepts

The recommended SIP includes full funding for 1 of the 4 submitted SS. More detail about SS that were considered but not funded is provided in Section 6.

Table 1-2 Summary of New Funding Allocations in Recommended SIP

New Funding Allocations				
Submitted	Included in SIP	Funded project name	Funding Allocations FY25-30	Program
0	0	*(There was no Call for Projects for Infrastructure Program in FY25-26)*		Infrastructure Program (IP)
2	2	Klingerman Park Multi-Benefit Stormwater Capture Project	$400,000	Technical Resources Program (TRP)
		City of Montebello Stormwater Capture Project	$400,000	
4	1	Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	$466,248	Scientific Studies (SS)
6	**3**		**$1,266,248**	**Total**

1.3 Continuing Projects and Studies

The recommended SIP includes funding for all continuing projects, including 5 continuing IPs, 4 continuing SS, and TRP funding for the Watershed Coordinator. Continuing Project Developers represent 3 municipalities, 2 universities, 1 nonprofit, and 2 agencies. Below is a summary of continuing projects and anticipated total funding remaining between FY25-30. Additional details about anticipated project benefits are included in Table 2-1.

Table 1-3 Summary of Continuing Projects and Studies in Recommended SIP

Continuing Projects and Studies			
Funded project name	Project Developer	Anticipated total remaining FY25-30	Program
Washington Park Stormwater Capture Project	City of Pasadena	$10,535,871	Infrastructure Program (IP)
El Monte Norwood Elementary School Stormwater Capture Project	Trust for Public Land	$9,185,922	
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	$2,410,814	
Merced Avenue Stormwater Capture Project	City of El Monte	$5,807,434	
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	$500,000	

RH Watershed Coordinator	Los Angeles County Flood Control District	$1,000,000	Technical Resources Program (TRP)
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	$328,882	Scientific Studies (SS)
Regional Pathogen Reduction Study	Gateway Water Management Authority	$450,275	
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	$319,646	
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	$34,020	
Total		**$30,572,863**	

1.4 Project Modification Requests (PMRs)

The RH WASC received one consistent PMR , two inconsistent PMRs for IP projects, and one inconsistent PMR for SS, two which requested additional funding. The final SIP recommends approval of the full additional funding requests.

Table 1-4 Summary of PMR Submissions and Additional Funding Awards

PMR Submissions*				
Project name	Modification Details	Original funding award	Additional funding request	New funding total – WASC approved
Baldwin Lake and Tule Pond Restoration Project	Consistent – schedule change, leverage funding	N/A	N/A	N/A
East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project	Inconsistent – increased funding request	$532,618	$500,000 (+94% increase)	$1,032,618
Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	Inconsistent – change in project benefits, methodology, project location	N/A	N/A	N/A
Maximizing Impact of Minimum Control Measures	Inconsistent – increased funding request	$240,466	$319,646 (+133% increase)	$560,112
Total		**$773,084**	**$819,646 (+106% increase)**	**$1,592,730**

***For more information on PMR's, see Section 3.**
Consistent – PMR consistent with previously approved SIP
Inconsistent – PMR inconsistent with previously approved SIP

2 Projected Watershed Area Benefits

Below is a summary of the estimated aggregate benefits for Infrastructure Program (IP) Projects included in the approved FY20-21, FY21-22, FY22-23, FY23-24, FY24-25, and recommended FY25-26 SIP.

Table 2-1. Summary of estimated benefits for IP Projects to date

Number of IP Projects Providing Benefits	
Stormwater Benefits	
67,500	Area Managed by Projects (acres)
88	Project Storage Capacity (acre-feet)
2,300	Annual Average Stormwater Capture (acre-feet)
9.42	Dry Weather Inflow to Projects (cubic feet per sec)
Primary Pollutant Addressed	
7	Zinc
0	Bacteria
1	Nitrogen
9	Other*
Water Supply Benefits	
13	Connected to Aquifer
0	Sends to WW Treatment Plant for Reuse
1	Uses Water Onsite
Community Investment Benefits	
14	Reduces Heat Island Effect
16	Provides Recreational Opportunities
13	Increases Shade and Trees
11	Improves Flood Protection
7	Improves Waterways Access
13	Enhances Habitat or Park Space
3	Enhances Green Spaces at Schools
Nature-Based Solutions	
17	Mimics Natural Processes
17	Uses Natural Materials
Leveraging Funds	
11	Leverages Shared Funds

***Primary Pollutant Addressed does not apply to Dry Weather Projects. Therefore, Dry Weather Projects are categorized as "Other".**

3 SIP Deliberation Process

The Call for Projects for FY25-26 funding ended on July 31, 2024. Facilitated by Los Angeles County Public Works (PW) staff, the WASC held 8 meetings between July 2024 and March 2025, at which they discussed and reviewed all necessary items to ultimately develop their recommended FY25-26 SIP. Refer to the Rio Hondo WASC webpage for the current list of WASC members, meeting dates, and meeting materials. Refer to the Rio Hondo WASC Archive webpage for all past meeting information and materials.

3.1 Summary of Meetings

3.1.1 July 30, 2024

The SCWP Watershed Planning staff facilitated a workshop in which WASC members identified strategies they would like to see implemented through future Projects and Studies to meet SCWP goals in the RH Watershed Area.

For more information, refer to the July 30, 2024 Meeting Minutes.

3.1.2 August 20, 2024

The WASC received a WASC Roles and Responsibilities presentation that informed new members, and reminded returning members, of their obligations and goals as members of the WASC.

The Watershed Coordinator provided an update of the RH Strategic Outreach and Engagement Plan (SOEP) for FY24-25.

The WASC voted to select a Chair with a pending Vice-Chair (Dawn Petschauer and Jennifer Aguilar).

For more information, refer to the August 20, 2024 Meeting Minutes.

3.1.3 October 15, 2024

The SCWP Watershed Planning staff provided an update on the Initial Watershed Plan Framework and the Community Strengths and Needs Assessment (CSNA).

The WASC voted to select a Vice-Chair (Tom Love).

For more information, refer to the October 15, 2024 Meeting Minutes.

3.1.4 November 19, 2024

The WASC received a summary of FY23-24 Quarter 1 and Quarter 2 progress and expenditure reports.

The WASC received presentations from 2 submitted Technical Resources Program (TRP) Concept applicants:

- Klingerman Park Multi-Benefit Stormwater Capture Project
- City of Montebello Stormwater Capture Project

For more information, refer to the November 19, 2024 Meeting Minutes.

3.1.5 December 17, 2024

The WASC received presentations from 3 of the 4 submitted Scientific Study applicants:

- Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County
- Depave LA: Prioritizing Parking Lots for Green Retrofitting
- Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County

Each applicant was allotted 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary.

For more information, refer to the December 17, 2024 Meeting Minutes.

3.1.6 January 21, 2025

The WASC received a presentation from the remaining 1 of the 4 submitted Scientific Study applicants:

- Hardscape and Brownfield Transformation Opportunity Study

The WASC received a presentation on the completed Plymouth School Neighborhood Stormwater Capture Project.

The WASC received an overview of the Project Modification Request (PMR) process based on the Project Modification Guidelines.

For more information, refer to the January 21, 2025 Meeting Minutes.

3.1.7 February 18, 2025

The Watershed Coordinator provided a status update of the continuing Infrastructure Program Projects, Scientific Studies, and Technical Resource Program.

The WASC received a Peer Review Summary of FY25-26 Scientific Studies, where CASC Engineering evaluated objectives, technical approaches, and whether each of the Studies met the goals of the SCWP.

- Data-Driven Resource Optimization and Planning System (DROPS) – FY25-26 Peer Review Summary
- Depave LA: Prioritizing Parking Lots for Green Retrofitting – FY25-26 Peer Review Summary
- Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County – FY25-26 Peer Review Summary
- Hardscape and Brownfield Transformation Opportunity Study – FY25-26 Peer Review Summary

The WASC continued their discussion on the PMR process and received summary of determinations on each PMR submitted. Three PMR forms were submitted for previously approved Projects and one PMR form was submitted for previously approved Scientific Study. Each PMR form was reviewed by PW staff and determined either consistent or inconsistent with the approved SIP. Ultimately, 1 PMR form was deemed consistent (Baldwin Lake and Tule Pond Restoration Project) with the approved SIP, while the 3 were deemed inconsistent (East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project, Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study, and Maximizing Impact of Minimum Control Measures). The PMR that was deemed consistent with the approved SIP required no further action from the WASC. PMRs that were determined inconsistent with the approved SIP were returned to the WASC for discussion on inclusion in the pending SIP as described in Section 7 Previously Approved Projects, Project Concepts, and Studies.

- The PMR submitted by the Los Angeles County Public Works/Flood Control District for the Baldwin Lake and Tule Pond Restoration Project Infrastructure Project was deemed consistent by PW staff as their proposed modification was reallocation of leverage funding and schedule changes that did not significantly impact the funded activity completion date.
- The PMR's deemed inconsistent were due to increases in funding requested and/or a change in the Scope of Work. The East Los Angeles College/Build

LACCD's East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project, originally funded for $0.53M, requested an additional $0.50M. The Project Developers indicated schedule changes and inflation for their modification request. The construction cost was initially $1.21M but has increased to $3.68M due to material and labor cost. The San Gabriel Valley Council of Governments' (SGVCOG) Maximizing Impact of Minimum Control Measures, originally funded for $0.24M, requested an additional $0.32M. The SGVCOG proposed modifications to the current study for developing field data to document runoff water quality from unswept and swept street segments. This new data will allow them to verify and justify model representation of street sweeping activities and associated pollutant reductions achieved. The City of Pasadena's Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study, originally funded for $2.29M, requested no additional funding but proposed changes to the Scope of Work. These changes consisted of BMP modifications, project benefits, and project location. The new location proposed will be 1,200 feet downstream from the original site with increases to their drainage areas, impervious areas, nature-based solutions, and community investment benefits.

For more information, refer to the February 18, 2025 Meeting Minutes.

3.1.8 March 18, 2025

The WASC received a summary and presentation of FY23-24 Quarter 3 and Quarter 4 progress and expenditure reports that showcased a more streamlined process for reviewing progress and expenditure reports from continuing Projects and Studies. This included a summary of current Project or Study phases, funding information, and Project highlights.

The WASC began deliberating on the SIP. Ahead of this meeting, PW Staff provided WASC members with a Summary of Resources for FY25-26 RH SIP, which included links to all information discussed in meetings that helped them have a robust discussion and make an informed decision. WASC members provided preliminary rankings of the FY25-26 New Studies, TRP Project Concepts, PMRs under consideration via an online survey. The results are summarized in the tables below and intended to set a starting point for SIP deliberations.

Table 3-1. Preliminary WASC Scientific Studies rankings

Program	Study Name	Number of Committee Rankings	Points*	Program Place
SS	Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	9	28	1
SS	Depave LA: Prioritizing Parking Lots for Green Retrofitting	10	27	2
SS	Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	8	22	3
SS	Hardscape and Brownfield Transformation Opportunity Study	7	14	4

*Note: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

Table 3-2. Preliminary WASC PMR rankings

Program	Project Name	Number of Committee Rankings	Points*	Program Place
PMR (SS)	Maximizing Impact of Minimum Control Measures	11	N/A	1
PMR (IP)	East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	11	N/A	1
PMR (IP)	Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	11	N/A	1

*Note: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

Table 3-3. Preliminary WASC TRP scores and rankings

Program	Project Name	Number of Committee Rankings	Points*	Program Place
TRP	Klingerman Park Multi-Benefit Stormwater Capture Project	11	21	1
TRP	City of Montebello Stormwater Capture Project	10	11	2

*Note: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

The WASC held an in-depth discussion, which included many follow-up questions to the Study applicants, TRP applicants, and PMR Developers. The WASC deliberating on several different scenarios on the SIP Tool.

Ultimately, the WASC recommended funding for the top new Scientific Study (Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County) and all new TRPs (Klingerman Park Multi-Benefit Stormwater Capture Project and City of Montebello Stormwater Capture Project). The WASC also decided to include two PMRs (Maximizing Impact of Minimum Control Measures; East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project) for additional funding request, and one PMR (Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study) for scope modification and no additional funding request.

For more information, refer to the March 18, 2025 Meeting Minutes.

3.2 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the Safe, Clean Water website. The WASC received one public comment card in support of the Hardscape and Brownfield Transformation Opportunity Study and the Depave LA: Prioritizing Parking Lots for Green Retrofitting for their potential to build on the data Accelerate Resilience Los Angeles has developed to date. The WASC received one public comment card in support of the Easton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study PMR for the increase in benefits and relocating project site 1,200 feet downstream. The WASC received one public comment card with opposition to the Maximizing Impacts of Minimum Control Measures PMR, noting that the study is nearly complete and that the proposed modification should be submitted as a new Scientific Study application.

4 Infrastructure Program

4.1 Discussion of Criteria

As noted in previous sections, new Infrastructure Program applications were not accepted for FY25-26. Only continuing Infrastructure Program Projects from previously approved SIP are included in this final recommended SIP. Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

4.1.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations over the 5-year SIP, which includes previously approved projects.

Table 4-1. Regional Program allocations over the 5-year SIP

Funding Program	Total SCWP Funding Allocated FY25-30	Funding Distribution for Subprograms FY 25-30*
Infrastructure Program (≥85%)	$28,440,040.50	89.3%
Scientific Studies (<5%)	$1,599,070.88	2.8%
Technical Resources Program (<10%)	$1,800,000.00	3.2%
Grand Total	$31,839,111.38	

***Note: The funding distribution for the Infrastructure Program is based off of the total funding allocated over the 5-year period. The funding distributions for Scientific Studies and Technical Resources Program are based on the total revenue collected for the 5-year period.**

4.1.2 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY25-30.

Table 4-2. Funding allocated for DACs over the 5-year SIP

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	33%
Required Funding for DACs FY25-30 (110%)	$10,308,092.68
Funding Allocated for DACs FY25-30	$26,029,226.50

***Note: These figures are based on the 2020 US Census and will be updated periodically.**

As shown, the total Safe, Clean Water Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area. To better assist with and standardize this determination in the future, the District updated interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on the SCWP website.

4.1.3 Leveraged Funds and Community Support

Although Infrastructure Program applications were not accepted for FY25-26, Project Developers for continuing projects continue to seek leveraged funding opportunities to complement SCWP funding.

4.1.4 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future construction costs for previously approved projects during SIP development. In the past, future anticipated construction costs were estimated and confirmed by project applicants. This year, an enhanced hypothetical scenario was developed that includes potential construction costs and Operation and Maintenance (O&M) for projects that have only been funded for design, inflation costs, and a 50% assumption of leveraged funds. Actual future SCWP funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual O&M projections provided in the Project applications for previously approved Projects were included in the SIP Tool and shown below. The recommended SIP anticipates a total annual O&M cost of $3.5M of the anticipated $11.4M annual Regional Program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated construction costs for previously approved projects. This represents the theoretical SIP projections based on currently anticipated additional funding requests to cover subsequent phases.

	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	TOTAL	Annual O&M
A.1 Anticipated Annual Regional Program Funds Collected	$11.4M	$11.4M	$11.4M	$11.4M	$11.4M	$57M	
A.2 Carryover from Previous SIP	$7M	$6.9M	$-729.3k	$-5.6M	$-1M		
A.3. Removed Projects and Unused TRP Funds	$2.6k	$0	$0	$0	$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3)	$18.4M	$18.3M	$10.7M	$5.8M	$10.4M		
B.1 Total Allocated in Previous SIP(s)	$10.4M	$18.8M	$16.3M	$6.8M	$5.1M	$57.5M	$3.5M
B.2 Total Recommendation in Current SIP	$1M	$238k	$0	$0	$0	$1.3M	$0
B. Total Allocated and Recommendation in SIP (B.1 +B.2)	$11.4M	$19.1M	$16.3M	$6.8M	$5.1M	$58.7M	Total: $3.5M
C. Carryover in Current SIP (A - B)	$6.9M	$-729.3k	$-5.6M	$-1M	$5.3M		
D. Percent Allocated (B / A)	62%	104%	152%	118%	49%	92%	

Note: This is not the recommended SIP.

A is the sum of Total Anticipated Annual Regional Program Funds Available and B is the sum of Total Recommended in Current SIP and Total Allocated in Previous SIP(s).

C is the Remaining Balance.

Figure 4-1. SIP Tool final funding scenario annual budget, including theoretical construction and O&M costs with leveraged funding for FY25-30.

Refer to the SIP Tool or the "Final – 3/18/25 with Potential Future IP Costs" scenario. As shown in the theoretical SIP, other funding sources will be required to bring all projected Projects to completion, and most of the members in the WASC were confident in the Watershed Area's ability to do so. If unable to do so, the WASC understands they will need to defer the construction of certain Projects to occur in later years.

4.1.5 Other Considerations

As previously noted, the SCWP did not accept any applications for the Infrastructure Program for FY25-26. The only Infrastructure Program Projects included in the SIP are those continuing Projects that were earmarked funds in FY25-30 in previous SIP's. The WASC had several opportunities to inquire about the status of these Projects. The WASC was presented progress report summaries for these Projects at both the November 19, 2024 and March 18, 2025 meetings. Project Developers were present at both meetings to respond to any questions or concerns from the WASC. For more details on these Projects, see Section 7.

5 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

5.1 Submitted and Recommended Project Concepts

Below is a list of all Project Concepts submitted to the FY25-26 Technical Resources Program for this Watershed Area. Project Concepts shown in white have been included in the recommended SIP.

Table 5-1. Summary of submitted and recommended Project Concepts for FY25-26

Project Concept Name	Project Concept Applicant	Included in SIP	Total Funding Allocated in this WASC
City of Montebello Stormwater Capture Project	City of Montebello	Included	$400,000.00
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	Included	$400,000.00

A placeholder to fund one Watershed Coordinator for up to for $200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP Tool for the Final Recommended SIP with additional project concept details.

5.2 Discussion

The WASC received presentations from the Technical Resources Program applicants during the WASC meeting on November 19, 2024. The majority of the WASC expressed support of the Project concepts and considered the proposed SIP's limited available capacity before deciding to recommend funding the Project Concepts for $800,000.

6 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

6.1 Submitted and Recommended Studies

Below is a list of all Scientific Studies submitted to the FY25-26 Scientific Studies Program for this Watershed Area. Studies shown in white have been included in the recommended SIP.

Table 6-1. Summary of submitted and recommended Scientific Studies for FY25-26

Project Name	Project Developer	Included in SIP	Total Funding Allocated in this WASC
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	Not Included	$49,111.00
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	Not Included	$154,572.00
Hardscape and Brownfield Transformation Opportunity Study	San Gabriel Valley Council of Governments	Not Included	$156,600.00
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	Included in SIP	$466,248.00

Refer to Attachment A or the SIP Tool for the Final Recommended SIP with additional scientific study details.

6.2 Discussion

The WASC received presentations from the Scientific Studies Program applicants during the WASC meetings on December 17, 2024 and January 21, 2025. The District hired CASC Engineering to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each scientific study proposal, which were shared with the project applicants and WASC members. The WASC decided to recommend funding Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County.

7 Previously Approved Projects, Project Concepts, and Scientific Studies

All previously approved Projects, Project concepts, and Studies were evaluated as described above in Section 3 Summary of Meetings and Process.

PW received 4 PMR forms from previously approved Projects and Studies for this Watershed Area. Please refer to the PMR Guidelines for more details.

Below are lists of previously approved Infrastructure Program Projects, Technical Resources Program Project concepts, and Scientific Studies recommended in the SIP for this Watershed Area. Projects, Project concepts, and Studies that are still active and continuing as previously approved are shown in white.

Table 7-1. Summary of previously approved Infrastructure Program Projects

Project Name	Project Developer	SIP Year	Status of Funded Activity	Phase(s)	Remaining Funding Request
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	FY20-21	Continuing	N/A	$0.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/ Flood Control District	FY20-21	Continuing	N/A	$0.00
Rio Hondo Ecosystem Restoration Project	City of Monrovia	FY21-22	Continuing	Design	$0.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	FY21-22	Continuing	Construction	$0.00

Project Name	Project Developer	SIP Year	Status of Funded Activity	Phase(s)	Remaining Funding Request
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	FY21-22	Continuing	Design, Construction	$0.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/ Build LACCD	FY21-22	Continuing with Modifications	Design, Construction	$500,000.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdlR), Claire Robinson	FY21-22	Continuing	Planning, Design, Construction, O & M	$0.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Govern-ments (SGVCOG), Eric Shen	FY21-22	Continuing	Design, Construction	$0.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Govern-ments (SGVCOG), Eric Shen	FY21-22	Continuing	Design, Construction	$0.00
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Govern-ments (SGVCOG), Eric Shen	FY21-22	Continuing	Design, Construction	$0.00

Project Name	Project Developer	SIP Year	Status of Funded Activity	Phase(s)	Remaining Funding Request
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	FY22-23	Continuing	Design, Construction	$0.00
Merced Avenue Stormwater Capture Project	City of El Monte	FY23-24	Continuing	Design, Construction	$5,807,434.00
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	FY23-24	Continuing	Design, Construction	$2,410,814.00
Eaton Wash/ Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	FY23-24	Continuing with Modifications	Design	$0.00
El Monte Norwood Elementary School Stormwater Capture Project	Edna Robidas (Trust for Public Land)	FY23-24	Continuing	Design, Construction, O & M	$9,185,922.00
Washington Park Stormwater Capture Project	City of Pasadena	FY24-25	Continuing	Planning, Design, Bid/Award, Construction, O & M	$10,535,870.50
South El Monte High School Stormwater Improvement Project	El Monte Union High School District	FY24-25	Continuing	Design, Construction, O & M	$0.00

Table 7-2. Summary of previously approved TRP Project Concepts

Project Name	Project Applicant	SIP Year	Status of Feasibility Study	Notes
Rio Hondo Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing	N/A
Arcadia Wash Water Conservation Diversion	City of Monrovia	FY20-21	Complete	Feasibility Study Complete and Not Feasible
Vincent Lugo Park Stormwater Capture Feasibility Study	City of San Gabriel	FY20-21	Complete	Submitted to Infrastructure Program FY22-23 and Approved
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	FY21-22	Complete	Feasibility Study Complete and Not submitted to Infrastructure Program
Washington Park Stormwater Capture Project	City of Pasadena	FY21-22	Complete	Submitted to Infrastructure Program FY24-25 and Approved
South El Monte High School	Lena Luna	FY21-22	Complete	Submitted to Infrastructure Program FY24-25 and Approved

Table 7-3. Summary of previously approved Scientific Studies

Project Name	Project Developer	SIP Year	Remaining Funding Requested	SIP Status
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	FY20-21	$0.00	Complete
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	FY20-21	$34,020.00	Continuing
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	FY21-22	$0.00	Continuing
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	FY22-23	$319,646.00	Continuing with Modifications
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	FY22-23	$0.00	Continuing
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY23-24	$450,274.88	Continuing
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	FY24-25	$328,882.00	Continuing

8 Next Steps

To best accelerate the effective adaptive management of the SCWP and ensure the most strategic investments going forward, certain new efforts must be prioritized, while certain existing efforts must be modified so that they can proceed according to evolved information, best practices, and tools. Doing so is a critical aspect for advancing the recently adopted County Water Plan's vision of a shared, inclusive, regional path forward to achieve safe, clean, and reliable water resources sustainably and equitably for Los Angeles County.

PW continues to develop guidance documents, as part of adaptive management efforts, to further inform and support the annual SIP development process. Various tools are regularly updated and maintained to assist with the WASC's decision making. PW is advancing regional and watershed-based planning through the development of Initial Watershed Plans and an online planning tool. The Initial Watershed Plans build upon the SCWP's foundation and support future strategic decision making. The plans align with broader regional and local planning efforts; and will establish baseline of benefits, set quantitative targets, and define tailored strategies and opportunities. Committee members, Municipalities, Project and Program proponents and other interested parties will have the opportunity to use the Plans upon their release in early 2026.

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 15, 2025 from 1:00 pm – 3:00 pm (to consider ROC feedback, if available)
- Additional meeting to be scheduled to consider ROC feedback, if necessary.

Attachment A
Final Recommended SIP

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 25-26 Budget	FY 26-27 Projection	FY 27-28 Projection	FY 28-29 Projection	FY 29-30 Projection	Anticipated SCW Funding FY 25-30
FY20-21								
Scientific Study			**$17,010.00**	**$17,010.00**	**$0.00**	**$0.00**	**$0.00**	**$34,020.00**
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	$17,010.00	$17,010.00	$0.00	$0.00	$0.00	$34,020.00
Technical Resource			**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$1,000,000.00**
Rio Hondo Watershed Coordinator WC: TBD	Los Angeles County Flood Control District	No	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$1,000,000.00
FY21-22								
Infrastructure Project			**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
FY22-23								
Scientific Study			**$319,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$319,646.00**
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No	$319,646.00	$0.00	$0.00	$0.00	$0.00	$319,646.00
FY23-24								
Infrastructure Project			**$8,830,131.00**	**$5,738,878.00**	**$2,835,161.00**	**$0.00**	**$0.00**	**$17,404,170.00**
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	No	$2,410,814.00	$0.00	$0.00	$0.00	$0.00	$2,410,814.00
El Monte Norwood Elementary School Stormwater Capture Project	Edna Robidas (Trust for Public Land)	Yes	$3,515,600.00	$2,835,161.00	$2,835,161.00	$0.00	$0.00	$9,185,922.00
Merced Avenue Stormwater Capture Project	City of El Monte	Yes	$2,903,717.00	$2,903,717.00	$0.00	$0.00	$0.00	$5,807,434.00
Scientific Study			**$182,482.01**	**$198,434.45**	**$69,358.42**	**$0.00**	**$0.00**	**$450,274.88**
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	$182,482.01	$198,434.45	$69,358.42	$0.00	$0.00	$450,274.88
FY24-25								
Infrastructure Project			**$288,300.00**	**$4,783,412.00**	**$5,143,298.00**	**$320,860.50**	**$0.00**	**$10,535,870.50**
Washington Park Stormwater Capture Project	City of Pasadena	Yes	$288,300.00	$4,783,412.00	$5,143,298.00	$320,860.50	$0.00	$10,535,870.50
Scientific Study			**$81,181.00**	**$82,176.00**	**$80,937.00**	**$84,588.00**	**$0.00**	**$328,882.00**
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No	$81,181.00	$82,176.00	$80,937.00	$84,588.00	$0.00	$328,882.00
FY25-26								
Scientific Study			**$227,807.00**	**$238,441.00**	**$0.00**	**$0.00**	**$0.00**	**$466,248.00**
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No	$227,807.00	$238,441.00	$0.00	$0.00	$0.00	$466,248.00
Technical Resource			**$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,000.00**
City of Montebello Stormwater Capture Project	City of Montebello	Yes	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	Yes	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
Grand Total			**$11,446,557.01**	**$11,258,351.45**	**$8,328,754.42**	**$605,448.50**	**$200,000.00**	**$31,839,111.38**

Attachment B
Summary to Date

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Budget	FY 23-24 Budget	FY 24-25 Budget	FY 25-26 Budget	FY 26-27 Projection	FY 27-28 Projection	FY 28-29 Projection	FY 29-30 Projection	Total Anticipated SCW Funding	Total Cost Share
FY20-21			**$8,507,500.00**	**$3,855,000.00**	**$5,142,000.00**	**$200,000.00**	**$217,010.00**	**$217,010.00**	**$217,010.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$18,955,530.00**	**$29,405,000.00**
Infrastructure Project			**$7,440,000.00**	**$3,330,000.00**	**$4,730,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,500,000.00**	**$28,800,000.00**
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Yes	$440,000.00	$3,330,000.00	$4,730,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,500,000.00	$6,300,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000,000.00	$22,500,000.00
Scientific Study			**$267,500.00**	**$325,000.00**	**$212,000.00**	**$0.00**	**$17,010.00**	**$17,010.00**	**$17,010.00**	**$0.00**	**$0.00**	**$0.00**	**$855,530.00**	**$605,000.00**
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No	$57,500.00	$115,000.00	$92,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,500.00	$0.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	$210,000.00	$210,000.00	$120,000.00	$0.00	$17,010.00	$17,010.00	$17,010.00	$0.00	$0.00	$0.00	$591,030.00	$605,000.00
Technical Resource			**$800,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$200,000.00**	**$2,600,000.00**	**$0.00**
Arcadia Wash Water Conservation Diversion	City of Monrovia	No	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
Rio Hondo Watershed Coordinator WC: TBD	Los Angeles County Flood Control District	No	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$2,000,000.00	$0.00
Vincent Lugo Park Stomwater Capture Feasibility Study	City of San Gabriel	Yes	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
FY21-22				**$8,660,721.00**	**$2,782,360.00**	**$2,069,428.00**	**$2,237,932.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,250,441.00**	**$14,007,713.22**
Infrastructure Project				**$7,699,901.00**	**$2,723,213.00**	**$2,004,245.00**	**$2,141,970.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,069,329.00**	**$14,007,713.22**
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$275,300.00	$651,500.00	$822,690.00	$822,690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,572,180.00	$2,572,220.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes		$60,524.00	$472,094.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$1,032,618.00	$798,927.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$247,000.00	$444,665.00	$444,665.00	$592,890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,729,220.00	$1,894,220.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Yes		$3,197,240.00	$37,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,234,694.00	$4,110,769.00
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	No		$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00	$1,587,000.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdlR), Claire Robinson	Yes		$548,662.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,162.00	$232,357.22
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes		$2,329,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,329,375.00	$0.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG)	Yes		$241,800.00	$1,117,500.00	$726,390.00	$726,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,812,080.00	$2,812,220.00
Scientific Study				**$60,820.00**	**$59,147.00**	**$65,183.00**	**$95,962.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$281,112.00**	**$0.00**
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	No		$60,820.00	$59,147.00	$65,183.00	$95,962.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281,112.00	$0.00
Technical Resource				**$900,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$900,000.00**	**$0.00**
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	No		$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
South El Monte High School	Lena Luna	Yes		$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes		$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
FY22-23					**$800,997.04**	**$1,038,496.75**	**$2,594,000.00**	**$319,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,753,139.79**	**$0.00**
Infrastructure Project					**$682,000.00**	**$802,000.00**	**$2,594,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,078,000.00**	**$0.00**
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Yes			$682,000.00	$802,000.00	$2,594,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,078,000.00	$0.00
Scientific Study					**$118,997.04**	**$236,496.75**	**$0.00**	**$319,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$675,139.79**	**$0.00**
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No			$35,721.64	$79,306.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115,028.29	$0.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No			$83,275.40	$157,190.10	$0.00	$319,646.00	$0.00	$0.00	$0.00	$0.00	$560,111.50	$0.00
FY23-24						**$4,821,767.67**	**$4,362,020.68**	**$9,012,613.01**	**$5,937,312.45**	**$2,904,519.42**	**$0.00**	**$0.00**	**$27,038,233.23**	**$4,883,284.00**
Infrastructure Project						**$4,791,354.00**	**$4,149,125.00**	**$8,830,131.00**	**$5,738,878.00**	**$2,835,161.00**	**$0.00**	**$0.00**	**$26,344,649.00**	**$4,883,284.00**
Burke Heritage Park & Marengo Yard Stormwater Capture Project	City of Alhambra	No				$787,896.00	$1,225,408.00	$2,410,814.00	$0.00	$0.00	$0.00	$0.00	$4,424,118.00	$250,000.00
El Monte Norwood Elementary School Stormwater Capture Project	Edna Robidas (Trust for Public Land)	Yes				$642,637.00	$0.00	$3,515,600.00	$2,835,161.00	$2,835,161.00	$0.00	$0.00	$9,828,559.00	$0.00
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	City of Pasadena	No				$2,292,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,292,762.00	$0.00
Merced Avenue Stormwater Capture Project	City of El Monte	Yes				$1,068,059.00	$2,923,717.00	$2,903,717.00	$2,903,717.00	$0.00	$0.00	$0.00	$9,799,210.00	$4,633,284.00
Scientific Study						**$30,413.67**	**$212,895.68**	**$182,482.01**	**$198,434.45**	**$69,358.42**	**$0.00**	**$0.00**	**$693,584.23**	**$0.00**
Regional Pathogen Reduction Study	Gateway Water Management Authority	No				$30,413.67	$212,895.68	$182,482.01	$198,434.45	$69,358.42	$0.00	$0.00	$693,584.23	$0.00
FY24-25							**$3,458,189.00**	**$369,481.00**	**$4,865,588.00**	**$5,224,235.00**	**$405,448.50**	**$0.00**	**$14,322,941.50**	**$0.00**
Infrastructure Project							**$3,378,200.00**	**$288,300.00**	**$4,783,412.00**	**$5,143,298.00**	**$320,860.50**	**$0.00**	**$13,914,070.50**	**$0.00**
South El Monte High School Stormwater Improvement Project	El Monte Union High School District	Yes					$1,264,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,264,800.00	$0.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes					$2,113,400.00	$288,300.00	$4,783,412.00	$5,143,298.00	$320,860.50	$0.00	$12,649,270.50	$0.00
Scientific Study							**$79,989.00**	**$81,181.00**	**$82,176.00**	**$80,937.00**	**$84,588.00**	**$0.00**	**$408,871.00**	**$0.00**
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					$79,989.00	$81,181.00	$82,176.00	$80,937.00	$84,588.00	$0.00	$408,871.00	$0.00
FY25-26								**$1,027,807.00**	**$238,441.00**	**$0.00**	**$0.00**	**$0.00**	**$1,266,248.00**	**$0.00**
Scientific Study								**$227,807.00**	**$238,441.00**	**$0.00**	**$0.00**	**$0.00**	**$466,248.00**	**$0.00**
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	No						$227,807.00	$238,441.00	$0.00	$0.00	$0.00	$466,248.00	$0.00
Technical Resource								**$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$800,000.00**	**$0.00**
City of Montebello Stormwater Capture Project	City of Montebello	Yes						$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00
Klingerman Park Multi-Benefit Stormwater Capture Project	City of Rosemead	Yes						$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00
Grand Total			**$8,507,500.00**	**$12,515,721.00**	**$8,725,357.04**	**$8,129,692.42**	**$12,869,151.68**	**$11,446,557.01**	**$11,258,351.45**	**$8,328,754.42**	**$605,448.50**	**$200,000.00**	**$82,586,533.52**	**$48,295,997.22**

Attachment C
Project Modification Request Forms

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☑Infrastructure Program Project ☐Scientific Studies Program ☐Technical Resources Program
Project/Study Name	Baldwin Lake and Tule Pond Restoration Project
Project/Study Lead	Los Angeles County Public Works/ Flood Control District
Watershed Area(s)	Rio Hondo
Current Project Phase	Design
Estimated Completion Date of Funded Activity	02/28/2028
Approved Stormwater Investment Plan Fiscal Year	FY2020-21
Transfer Agreement ID (e.g., 2020RPULAR52)	2020RPRH01

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☐ Yes ☑ No

What type(s) of modification request?

☐ like-for-like modifications
☐ functionally equivalent BMP modifications
☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
☑ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
☐ change in primary or secondary objective
☐ change in Project benefits
☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
☐ decrease in BMP capacity
☐ change in Project or Study location
☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
☐ updated engineering analysis resulting in a reduction of benefits
☐ increase in community support
☐ reduction or withdrawal of community support
☑ change in amount or status of leveraged funding
☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
☑ other, please describe:

Update to Project Schedule, Increase in Construction Cost or Life Cycle Cost gre

Impact on scope or benefits?

☐ Improved
☐ Diminished
☑ Neither
☐ Not Sure

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

1. To report change in project schedule in order to reflect current project progress.

2. To report an increase in the total project cost more than 10%, due to increased unit quantities and corresponding material and labor costs as the project progress from 90% Design to 100% Design. The estimated total project cost at preliminary 100% Design is $32,582,842.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status *If applicable, include description of unused funds*
FY20-21	$440,000	$0.00	$0.00	Design
FY21-22	$3,330,000	$0.00	$0.00	Design/Construction
FY22-23	$4,730,000	$0.00	$0.00	Construction
TOTAL	$8,500,000	$0.00	$0.00	

A: Approved Total Funding Allocations	$8,500,000
B: Revised Estimate of Total Funding from Regional Program	n/a
Regional Program Funds Received to date	$3,770,000
Regional Program Expenditures to date	$708,999.50
Difference between B and A	$0.00
Percent change between B and A	0%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
n/a	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
n/a	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
n/a	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☑ YES
Project includes other funding sources, see following for breakdown: - LACFCD funds= $8M - Prop. A Excess Funds= $1M - SCW Funding (LACFCD Program)= $15.1M	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

n/a

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

The following supporting documents detail the funding and cost allocations from 90% funding analysis table (Attachment A) to preliminary 100% funding analysis table (Attachment B). In addition, the schedule as reported to SCW is shown in Attachment C, and the new revised project schedule is shown in Attachment D. Also, the Section A-1 Budget Plan from Funding Transfer Agreement as reported to SCW is shown in Attachment E, and new revised Section A-1 Budget Plan is shown in Attachment F.

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Travis Diaz	Associate Civil Engineer	TDiaz@dpw.lacounty.gov
Enrique Baul	Civil Engineer	EBAUL@dpw.lacounty.gov

I certify the information and supporting documentation provided is accurate and true.	☑ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☑ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☑ YES

Name Ernesto J Rivera Organization LA County Flood Control

Signature  Date 10/31/2024

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is **consistent** with the Project or Study included in the current fiscal year's SIP and proposed modifications were **approved** by the SCWP.	☑ YES	1/7/25
Scope/benefits of the modified Project or Study **requires reapproval in the SIP**. **If yes, select all that apply**:	☐ YES	
Budget/schedule modifications would impact future SIP funding allocations. **If yes, select all that apply**:	☐ YES	
PMR was received **after** October 31 of a fiscal year and the PMR will be considered for approval during the preparation of **subsequent** SIP for the fiscal year after the next	☐ YES	-
Project or Study **abandoned** the proposed modifications	☐ YES	
Projector or Study was **withdrawn** from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed **scope/benefit** modifications were **recommended for approval** in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's **funding allocations** were **recommended for approval** as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed **consistent** with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a **significantly different** Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. **If yes, select one:**	☐ YES	
SCWP staff to **discontinue** work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to **abandon** the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

Attachment A

Baldwin Lake and Tule Pond Restoration Project:
90% Design Cost Funding Analysis, Reallocated Funds

	Item	Const. Cost	LACFCD Funds	Prop. A	SCW Funding	Total Funding
Baldwin Lake	Sediment Removal, Connector Inlet Modification, Env. Mitigation, Landscape Resto	$3,409,958	*$846,907*	*$0*	*$1,375,000.00*	$2,221,907
	Historic Wall Restoration	$2,153,662	*$0*	*$909,091*	*$1,244,571.36*	$2,153,662
	Viewing Decks and Educational Signage	$161,915	*$0*	*$0*	*$161,915.00*	$161,915
	Aeration System (Recirculation System Removed)	$30,000	*$0*	*$0*	*$30,000.00*	$30,000
	Ultrasonic Remediation System	$88,000	*$0*	*$0*	*$0.00*	$0
	Lake Liner	$1,972,580	*$0*	*$0*	*$1,391,780.44*	$1,391,780
	Upwelling Pump System	$950,000	*$0*	*$0*	*$0.00*	$0
	Electrical Improvements	$1,105,065	*$0*	*$0*	*$0.00*	$0
	Wildlife Survey and Relocation and Cultural Monitoring	$48,500	*$48,500*	*$0*	*$0.00*	$48,500
	Landscape	$591,292	*$0*	*$0*	*$500,000.00*	$500,000
	Irrigation	$358,716	*$0*	*$0*		
	Subtotal	**$10,869,688**	**$895,407**	**$909,091**	**$4,703,267**	**$6,507,765**
Tule Pond	Sed. Removal, Inlet Mods, realign 4th drain pipe, Shore Edge Stab., Env. Mitigation, Landscape Resto	$3,582,332	*$1,310,638*	*$0*	*$1,375,000*	$2,685,638
	Water Quality Items (Media Filtration, hydrodynamic units)	$753,833	*$0*	*$0*	*$753,833*	$753,833
	Wildlife Survey and Relocation and Cultural Monitoring	$48,500	*$48,500*	*$0*	*$0*	$48,500
	Landscape/Groundcover	$336,619	*$0*	*$0*	*$250,000*	$250,000
	Irrigation	$165,168	*$0*	*$0*		
	Subtotal	**$4,886,452**	**$1,359,138**	**$0**	**$2,378,833**	**$3,737,971**
	Total Construction Cost	**$15,756,140**	**$2,254,545**	**$909,091**	**$7,082,100**	
	Construction Contingency (10%)	$1,575,614	$225,455	$90,909	$707,900	
	Total Soft Cost (inc Const Admin and Insp)	$7,265,263	$5,520,000	$0	$710,000	
	Mobilization Cost	$1,580,000	$0	$0	$0	
	Total Project Cost	**$26,177,016**				
	Total Project Funding	**$17,500,000**	**$8,000,000**	**$1,000,000**	**$8,500,000**	

Attachment B

Baldwin Lake and Tule Pond Restoration Project:
Preliminary 100% Design Cost Funding Analysis, Reallocated Funds

	Item	Construction Cost	LACFCD Funds	Prop. A Excess Funds	SCW Funding (SIP)	SCW Funding (LACFCD Program)	Total Funding
Baldwin Lake	*Sediment Removal, Connector Inlet Modification, Env. Mitigation, Landscape Restoration	$5,129,191	*$846,907*	*$0*	*$1,375,000*	*$2,907,284*	$5,129,191
	Historic Wall Restoration	$4,418,335	*$0*	*$909,091*	*$1,244,571*	*$2,264,673*	$4,418,335
	Viewing Decks and Educational Signage	$233,505	*$0*	*$0*	*$161,915*	*$71,590*	$233,505
	Lake Liner	$1,485,980	*$0*	*$0*	*$1,391,780*	*$94,200*	$1,485,980
	Aeration System	$30,000	*$0*	*$0*	*$30,000*	*$0*	$30,000
	Ultrasonic Remediation System	$88,000	*$0*	*$0*	*$0*	*$88,000*	$88,000
	Upwelling Pump System	$950,000	*$0*	*$0*	*$0*	*$950,000*	$950,000
	Electrical Improvements (Portion moved to Tule Pond)	$98,825	*$0*	*$0*	*$0*	*$98,825*	$98,825
	Wildlife Survey and Relocation and Cultural Monitoring (Moved to Soft Costs)	$0	*$48,500*	*$0*	*$0*	*$0*	$0
	Landscape	$625,858	*$0*	*$0*	*$500,000*	*$484,573*	$984,573
	Irrigation	$358,716					
	Subtotal	**$13,418,409**	**$895,407**	**$909,091**	**$4,703,267**	**$6,959,145**	**$13,418,409**
Tule Pond	Sed. Removal, Inlet Mods, realign 4th drain pipe, Shore Edge Stab., Env. Mitigation, Landscape Resto	$4,488,518	*$1,310,638*	*$0*	*$1,375,000*	*$1,802,880*	*$4,488,518*
	Water Quality Items (Media Filtration, hydrodynamic units)	$1,065,547	*$0*	*$0*	*$753,833*	*$311,714*	*$1,065,547*
	Electrical Improvements (Previously at Baldwin Lake)	$539,359	*$0*	*$0*	*$0*	*$539,359*	*$539,359*
	Wildlife Survey and Relocation and Cultural Monitoring (Moved to Soft Costs)	$0	*$48,500*	*$0*	*$0*	*$0*	*$0*
	Landscape/Groundcover	$389,220	*$0*	*$0*	*$250,000*	*$304,388*	*$554,388*
	Irrigation	$165,168					
	Subtotal	**$6,647,812**	**$1,359,138**	**$0**	**$2,378,833**	**$2,958,341**	**$6,647,812**
	Total Construction Cost	**$20,066,220**	***$2,254,545***	***$909,091***	***$7,082,100***	***$9,820,485***	***$20,066,221***
	Construction Contingency (10%)	$2,006,622	*$225,455*	*$90,909*	*$707,900*	*$982,358*	*$2,006,622*
	Total Soft Cost (Design, PM/CM, Monitors, and Insp.)	$8,500,000	*$5,520,000*	*$0*	*$710,000*	*$2,270,000*	*$8,500,000*
	Mobilization Cost	$2,010,000	*$0.00*	*$0*	*$0*	*$2,010,000*	*$2,010,000*
	Total Project Cost	**$32,582,842**	**$8,000,000**	**$1,000,000**	**$8,500,000**	**$15,082,843**	**$32,582,842**
	Total Project Funding	**$32,582,842**					

Attachment C

Activity Name	Phase	Activity Type	Start Date	End Date
Project Concept Report (PCR)	Planning	Planning	January 15, 2019	September 18, 2019
Project Design Report (PDC)	Design	Design	October 1, 2019	January 13, 2022
Plans, Specifications, and Engineer's Estimate	Design	Design	June 30, 2020	May 28, 2024
CEQA	Design	Design	November 30, 2021	April 23, 2024
Post Construction Monitoring - Phase 1	Design	Environmental Documentation	January 1, 2021	July 10, 2023
Post Construction Monitoring - Phase 2	Design	Environmental Documentation	July 10, 2023	May 28, 2024
Advertise and Award	Construction	Bid/Award	July 24, 2024	October 15, 2024
Construction	Construction	Construction	November 27, 2024	May 27, 2026

Attachment D

Activity Name	Phase	Activity Type	Start Date	End Date
Project Concept Report (PCR)	Planning	Planning	January 15, 2019	September 18, 2019
Project Design Report (PDC)	Design	Design	October 1, 2019	January 13, 2022
Plans, Specifications, and Engineer's Estimate	Design	Design	June 30, 2020	December 18, 2024
CEQA	Design	Design	November 30, 2021	December 18, 2024
Post Construction Monitoring - Phase 1	Design	Environmental Documentation	January 1, 2021	July 10, 2023
Post Construction Monitoring - Phase 2	Design	Environmental Documentation	July 10, 2023	December 18, 2024
Advertise and Award	Construction	Bid/Award	April 22, 2025	June 25, 2025
Construction	Construction	Construction	July 29, 2025	January 25, 2027

EXHIBIT A – SCOPE OF WORK

[A-1] BUDGET PLAN

The total Project cost is estimated to be $19,095,000. The Safe Clean Water Program funding request for this Project is $8,500,000. Leveraged funding will be provided by LACFCD, DPR, and the City of Arcadia. The funds include a contribution of $1,000,000 from DPR for a portion of the historic wall restoration and a contribution of $1,595,000 from the City of Arcadia and EWMP partners to assist in funding water quality enhancements at the Pond. The District will fund $8,000,000 toward the Pond and Lake improvements.

PROJECT BUDGET PLAN

TASK/PHASES	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	TASK/PHASES TOTAL
Project Administration/Planning	$ 560,500.00	$ 397,500.00				$ 958,000.00
Design - Plans, Spec & Estimate	$ 646,000.00	$ 252,000.00	$ -	$ -	$ -	$ 898,000.00
Permits & Environmental Documents	$ 105,000.00	$ 120,000.00	$ -	$ -	$ -	$ 225,000.00
Contract Advertise/Award	$ -	$ 40,000.00	$ 30,000.00	$ -	$ -	$ 70,000.00
Construction	$ -	$ -	$ 10,049,425.00	$ 5,445,575.00	$ -	$ 15,495,000.00
Construction Administraton/Inspection	$ -	$ -	$ 820,810.00	$ 628,190.00	$ -	$ 1,449,000.00
FY TOTAL	**$ 1,311,500.00**	**$ 809,500.00**	**$ 10,900,235.00**	**$ 6,073,765.00**	**$ -**	**$ 19,095,000.00**

FUNDING SOURCES	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	TOTAL
Safe Clean Water	$ 440,000.00	$ 270,000.00	$ 4,730,000.00	$ 3,060,000.00	$ -	$ 8,500,000.00
LACFCD	$ 871,500.00	$ 539,500.00	$ 4,873,235.00	$ 1,715,765.00	$ -	$ 8,000,000.00
City of Arcadia & EWMP Partners	$ -	$ -	$ 797,000.00	$ 798,000.00	$ -	$ 1,595,000.00
Department of Parks & Rec.	$ -	$ -	$ 500,000.00	$ 500,000.00	$ -	$ 1,000,000.00
FY TOTAL	**$ 1,311,500.00**	**$ 809,500.00**	**$ 10,900,235.00**	**$ 6,073,765.00**	**$ -**	**$ 19,095,000.00**

[Table 1]

Attachment F

[A-1] BUDGET PLAN

The total Project cost is estimated to be $32,582,843. The Safe Clean Water Program funding request for this Project is $8,500,000. Leveraged funding will be provided by LACFCD, DPR, and Safe Clean Water LACFCD Program. The funds include a contribution of $1,000,000 from DPR for a portion of the historic wall restoration and a contribution of $15,582,843 from the Safe Clean Water LACFCD Program to assist in funding various enhancements at the Pond and Lake. The District will fund $8,000,000 toward the Pond and Lake improvements.

PROJECT BUDGET PLAN

TASK/PHASES	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	TASK/PHASES TOTAL
Project Adminstration /Planning	$ 171,052.82	$ 140,681.99	$ 313,793.59	$ 506,508.77	$ 300,000.00				$ 1,432,037.17
Design - Plans, Spec & Estimate	$ 227,291.12	$ 431,776.32	$ 1,053,069.58	$ 2,004,918.28	$ 300,000.00				$ 4,017,055.30
Permits & Environmental Documents	$ 21,776.67	$ -	$ 13,966.97	$ 151,679.93	$ 100,000.00				$ 287,423.57
Contract Advertise / Award						$ 100,000.00			$ 100,000.00
Construction						$ 24,082,842.36			$ 24,082,842.36
Construction Administration/Inspection						$ 1,300,000.00	$ 1,300,000.00	$ 63,483.96	$ 2,663,483.96
FY Total	**$ 420,120.61**	**$ 572,458.31**	**$ 1,380,830.14**	**$ 2,663,106.98**	**$ 700,000.00**	**$ 25,482,842.36**	**$ 1,300,000.00**	**$ 63,483.96**	**$ 32,582,842.36**

FUNDING SOURCES	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	TOTAL
Safe Clean Water (Regional Program)	$ -	$ 3,770,000.00	$ -	$ -	$ 4,730,000.00	$ -	$ -	$ -	$ 8,500,000.00
LACFCD	$ 871,500.00	$ 539,500.00	$ 4,873,235.00	$ 1,715,765.00	$ -	$ -	$ -	$ -	$ 8,000,000.00
~~City of Arcadia~~ (Withdrew funding commitment)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Depeartment of Parks and Rec (Prop A excess funds via RPOSD)	$ -	$ -	$ -	$ -	$ -	$ 500,000.00	$ 500,000.00	$ -	$ 1,000,000.00
Safe Clean Water (LACFCD Program)	$ -	$ -	$ -	$ -	$ -	$ 15,082,842.36	$ -	$ -	$ 15,082,842.36
FY Total	**$ 871,500.00**	**$ 4,309,500.00**	**$ 4,873,235.00**	**$ 1,715,765.00**	**$ 4,730,000.00**	**$ 15,582,842.36**	**$ 500,000.00**	**$ -**	**$ 32,582,842.36**

[Table 1]

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☑Infrastructure Program Project ☐Scientific Studies Program ☐Technical Resources Program
Project/Study Name	Eaton Wash Stormwater Capture Project / Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study
Project/Study Lead	City of Pasadena Public Works Department
Watershed Area(s)	Rio Hondo
Current Project Phase	Design
Estimated Completion Date of Funded Activity	12/30/2025
Approved Stormwater Investment Plan Fiscal Year	FY 2023-24
Transfer Agreement ID (e.g., 2020RPULAR52)	2023RPRH01

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☑ Yes ☐ No

What type(s) of modification request?

☐ like-for-like modifications
☑ functionally equivalent BMP modifications
☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
☐ change in primary or secondary objective
☑ change in Project benefits
☑ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
☐ decrease in BMP capacity
☑ change in Project or Study location
☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
☐ updated engineering analysis resulting in a reduction of benefits
☐ increase in community support
☐ reduction or withdrawal of community support
☐ change in amount or status of leveraged funding
☐ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
☐ other, please describe:

Impact on scope or benefits?

☑ Improved
☐ Diminished
☐ Neither
☐ Not Sure

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The design of the Eaton Wash Stormwater Capture Project was funded by the Safe, Clean Water Program in Fiscal Year 2023-24. The original project, developed in 2021 by the City of Pasadena, initially proposed a stormwater capture and runoff facility at the City's existing Kinneloa Yard.

The City is also required by the California Air Resources Board to transition to a zero-emissions public bus fleet by 2040. The City developed a Zero Emission Rollout Plan in 2022 and adopted in 2023 that proposes to install the City's Hydrogen Fueling Station at the Kinneloa Yard site by 2027 to meet this regulation and represents a major effort in meeting the City's Climate Action Plan. The Kinneloa Yard site is the only vacant City-owned Property that is also strategically located to serve as its Hydrogen Fueling Station for the entire zero-emission bus fleet.

The City conducted an assessment of alternative sites for the Eaton Wash Stormwater Capture Project to evaluate a location that could provide the same or better project benefits. An alternate site located approximately 1,200 feet downstream of the original site allows for the same project benefits, but also allows flows from a City storm drain to be captured to treat slightly more runoff and pollutants, and the alternate site provides for infiltration which is not feasible at the original site.

The proposed project modifications are summarized and discussed in detail in the enclosed "Attachment B. Project Modification Supplemental Information". Also, provided is "Attachment C. Eaton Wash Stormwater Capture Project BMP Performance Evaluation Memorandum" which details the analysis of these Project Options and a comparison of project benefits.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status *If applicable, include description of unused funds*
2023-24	$2,292,762		$2,292,762	Design Phase
TOTAL	$2,292,762		$2,292,762	

A: Approved Total Funding Allocations	$2,292,762
B: Revised Estimate of Total Funding from Regional Program	$2,292,762
Regional Program Funds Received to date	$0
Regional Program Expenditures to date	$0
Difference between B and A	$0
Percent change between B and A	0%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☐ YES
No additional funding required.	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
No funding delay.	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☐ YES
No partial funding requested	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☐ YES
No additional funding requested	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

N.A.

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

Attachment B. Project Modification Supplemental Information (details the changes) Attachment C. BMP Performance Evaluation Memorandum Attachment D. Pasadena Zero Emission Roll Out Plan (Reference)

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Dawn Petschauer	Stormwater Program Mgr	Dpetschauer@cityofpasadena.net
Brent Maue	Acting City Engineer	BMaue@cityofpasadena.net
Oliver Galang	Principal, Craftwater	Oliver.Galang@craftwaterinc.com
Courtney Semlow	Project Manager, Craftwater	Courtney.Semlow@craftwaterinc.com

I certify the information and supporting documentation provided is accurate and true.	☑ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☑ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☑ YES

Name Dawn Petschauer Organization City of Pasadena

Signature [signature] Date 10/31/2024

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is **consistent** with the Project or Study included in the current fiscal year's SIP and proposed modifications were **approved** by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study **requires reapproval in the SIP**. **If yes, select all that apply**:	☒ YES	1/17/25
Budget/schedule modifications would impact future SIP funding allocations. **If yes, select all that apply**:	☐ YES	
PMR was received **after** October 31 of a fiscal year and the PMR will be considered for approval during the preparation of **subsequent** SIP for the fiscal year after the next	☐ YES	-
Project or Study **abandoned** the proposed modifications	☐ YES	
Projector or Study was **withdrawn** from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed **scope/benefit** modifications were **recommended for approval** in the SIP	☒ YES ☐ NO ☐ N/A	3/18/25
Modifications to the Project or Study's **funding allocations** were **recommended for approval** as identified in the SIP	☐ YES ☐ PARTIAL ☐ NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed **consistent** with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a **significantly different** Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. **If yes, select one:**	☐ YES	
SCWP staff to **discontinue** work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to **abandon** the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

Attachment B

EATON WASH STORMWATER CAPTURE PROJECT
Project Modification Supplemental Information

Attachment B
EATON WASH STORMWATER CAPTURE PROJECT
Project Modification Supplemental Information

This document is provided as a supplemental narrative to ***Attachment A: Project Modification Request Form***.

Project Overview

The purpose of this Project Modification Request is to allow the City to locate the stormwater capture project, just downstream along the Eaton Wash Channel, from the City parcel north of Del Mar Blvd (*Kinneloa Site*) to another City Parcel south of Del Mar Blvd (*Del Mar Site*) and adjacent to Eaton Blanche Park.

The development of the **Eaton Wash Stormwater Capture Project** (Project) by the City of Pasadena represents a major opportunity to continue a regional scale process to achieve pollutant load reductions for the Rio Hondo watershed. The original site, the *Kinneloa Site*, is an undeveloped parcel owned by the City of Pasadena and is adjacent to the Eaton Wash Channel and north of Del Mar Blvd. This Project is intended to intercept a sizeable portion of the stormwater flowing from the adjacent Eaton Wash Channel. The project submitted to the Safe Clean Water Program consisted of a pretreatment unit, subsurface storage reservoir, surface treatment basin, and filtration discharge unit to provide water quality and multiple project benefits.

The design of the Eaton Wash Stormwater Capture Project was funded by the Safe Clean Water Program in Fiscal Year 2023-24. The submitted project, developed in 2021 by the City, initially proposed a stormwater capture and runoff facility at the City's *Kinneloa Site*, which is adjacent to the Eaton Wash Channel and north of Del Mar Blvd. This site also consists of contaminated fill material that contained construction debris and scrap metal. Proposed site improvements at this location would require additional soil characterization and clean up to implement this project. Also, the City has a Land Use Covenant on this property for commercial, industrial, or park uses only.

The City is mandated by the California Air Resources Board to transition to a zero-emissions public bus fleet by 2040. The City recently developed a Zero Emission Rollout Plan that was adopted in 2023. The plan requires that the City install a Hydrogen Fueling Station at the Kinneloa Site by 2027 to comply with this regulation, but it also represents a major effort by the City in meeting the City's Climate Action Plan. The Kinneloa Site is the only vacant City-owned property that is accessible for its public bus fleet and strategically located to serve as the only Hydrogen Fueling Station for the City's entire zero-emission bus fleet. Implementing a Hydrogen Fueling Station at this location is consistent with the Land Use Convenant and would require less excavation and removal of soil.

The City conducted an alternative assessment of the Eaton Wash Stormwater Capture Project to evaluate the original project site (*Kinneloa Site*) and a project alternative site (*Del Mar Site*) that will provide the same or better project benefits. It was determined that an equivalent stormwater capture project could be implemented at the Del Mar Site, which is just south of Del Mar Blvd and within the City's property that is also adjacent to the Eaton Wash Channel and Eaton Blanche Park.

Project Modifications Requested

The following describes the **types of modification requests** identified in Attachment A.

1. **Functionally Equivalent BMP modifications**
   - BMP Configuration – **NO CHANGE.** The configuration submitted for the Kinneloa Eaton Wash SW Capture Project is a treat and release facility consisting of a diversion structure, pump station, pretreatment unit, subsurface storage reservoir (6 AF), surface treatment basin (0.33 AF), and a post-treatment filtration unit to discharge treated water back to the channel (5.76 cfs). Since the alternate site is located just downstream, the new configuration would consist of the same components. However, since the new location is south of Del Mar Blvd, this site has the potential to infiltrate treated stormwater, providing water supply benefits for the City.
   - Project Type – **NO CHANGE.** The original project was classified as a **WET Weather** project
   - Drainage Area – **SLIGHT CHANGE**. The proposed location at Eaton Wash, south of Del Mar Blvd, treats the same watershed as the original drainage area for Kinneloa Eaton Wash, north of Del Mar Blvd, but is located just downstream of Del Mar Blvd. **Table 1** below shows the slight increase in drainage area and impervious area for each site location.

Table 1. Site Alternative Drainage Area Comparison

Site Alternative	Drainage Area (ac)	Impervious Area (ac)
Kinneloa Site (north of Del Mar Blvd)	10,254.50	501.50
Del Mar Site (south of Del Mar Blvd)	10,293.80	514.80
% Increase	0.38%	2.65%

   - 85th Percentile Storm Volume – **SLIGHT CHANGE**. Due to slight changes in drainage area, the WMMS 2.0 85th percentile capture volume during the design storm will increase from 30.4 ac-ft to 31.0 ac-ft, representing a 2.0% increase.
     - Kinneloa Site (north of Del Mar Blvd): 30.4 AF
     - Del Mar Site (south of Del Mar Blvd): 31.0 AF (2.0% increase)

2. ***Change in Project Benefits***
   - Water Quality Benefits – **NO CHANGE**. The differences in project site locations and analysis explained above demonstrated that the comparison of Water Quality Benefits between the original location north of Del Mar Blvd and proposed location south of Del Mar are essentially equivalent in drainage area with a slight increase of 0.19%. Also, the original transfer agreement identifies >80% copper (primary pollutant) and >80% zinc (secondary pollutant) removal as a performance target, which will continue to be achieved in the proposed location.
   - Water Supply Benefits – **TO BE DETERMINED.** The proposed project option will evaluate the potential for Water Supply Benefits based on the results of the geotechnical investigation south of Del Mar Blvd. If feasible, potential Water Supply Benefits will be discussed and confirmed also with the Raymond Basin Watermaster.

- Community Investment Benefits – **INCREASE**. The proposed modification significantly improves Community Investment Benefits associated with the project. In comparison to the original concept, the revised concept provides connectivity to the adjacent Eaton Blanche Park while offering the same above-ground improvements that will provide more robust benefits for community members. Some of these features include a pedestrian bridge, new walking paths, seating areas, and passive recreation. This site is also directly adjacent the Boys and Girls Club and Willard Elementary for outdoor uses and potential education opportunities.
- Nature-Based Solutions – **INCREASE.** Since the proposed modification is a larger area, there is more opportunity to include enhanced nature-based solutions including more native vegetation and expanded biotreatment technologies. In addition, the proposed location was also used as a community garden in the past and the community has requested it be restored.
- Leveraging Funds – **NO CHANGE**.
- Community Support – **NO CHANGE**. The project has not had the opportunity to reach the public outreach phase. The City is committed to delivering accurate information to the community with the proposed project location at Eaton Wash south of Del Mar Blvd.

3. ***Change in Methodology***

Change in Methodology – **CHANGED FROM "TREAT AND RELEASE" TO "TREAT, *INFILTRATE*, AND RELEASE"**. The original analysis did not utilize a site-specific infiltration rate, which is critical for the design of infiltration facilities. The proposed alternative will achieve a similar level of pollutant removal of the primary pollutant (Copper) and secondary pollutant (Zinc) load reduction of greater than 80% for each. Since the proposed site at Del Mar is just downstream, and there is no history of contamination at location, the site has the added potential for infiltration. The proposed treatment approach will be accomplished with pretreatment, storage, ***infiltration***, and a manufactured filtration device that will treat captured stormwater and return it to the Eaton Wash Channel. This added benefit could also result in water supply benefits for the City.

4. **Change in Project or Study Location**

Project Location – **LOCATED IN NEARBY PARCEL (ONLY 1,200 FEET DOWNSTREAM) DIVERTING FROM THE SAME DRAINAGE CHANNEL**. In addition to meeting water quality regulations, the City is also mandated by the California Air Resources Board to transition to a zero-emissions public bus fleet by 2040. The City recently developed a Zero Emission Rollout Plan that was adopted in 2023. The plan requires that the City install a Hydrogen Fueling Station at the original site along Kinneloa Ave, north of Del Mar Blvd, by 2027 to comply with this regulation and represents a major effort in meeting the City's Climate Action Plan. The original site along Kinneloa Ave is the only vacant City-owned Property that is directly accessible for its public bus fleet and strategically located to serve as the only Hydrogen Fueling Station for the City's entire zero-emission bus fleet.

The City conducted a comparison for the Eaton Wash Stormwater Capture Project to evaluate the two alternative City-owned project site locations at the Kinneloa Site (Eaton Wash north of Del Mar Blvd) and the Del Mar Site (Eaton Wash south of Del Mar Blvd) based on the potential project benefits for both sites. **Attachment C Eaton Wash Stormwater Capture Project BMP Performance Evaluation and Comparison Memorandum** is provided that details the comparison of the two site locations.

As a result, it was determined that an equivalent stormwater capture project offering enhanced benefits could be implemented at the Del Mar Site, which is just south of Del Mar Blvd and within a City-owned property that is adjacent to the Eaton Wash Channel and Eaton Blanche Park. As a result, the design phase scope of work and budget will not change since just the site location has been moved from the north side of Del Mar Blvd to the south side of Del Mar Blvd.

5. Change in Funded Activity Completion Date

Additional field investigations including survey and geotechnical investigations are needed to be performed as well as updating other studies that had been completed. *If this Project Modification Requests is submitted and approved by the RH WASC,* for inclusion in the Fiscal Year 2025-26 Rio Hondo Stormwater Investment Plan (approx. October 2025), the project completion dates have been modified as follows.

Phase	Activity	Start Date	Finish Date
Design	Professional Design Services (30/60/90/100)	10/16/24	12/29/26
Design	Environmental Planning and Permitting	12/10/25	05/30/26
Design	Community Outreach	10/16/24	07/30/26

Attachment C

EATON WASH STORMWATER CAPTURE PROJECT
BMP Performance Evaluation Memorandum

MEMO

TO: Dawn Petschauer, City of Pasadena

FROM: Craftwater Engineering, Inc.

SUBJECT: Eaton Wash Stormwater Capture Project
BMP Performance Evaluation and Comparison Memorandum

DATE: October 11, 2024

As a member of the Upper Los Angeles River and Rio Hondo watersheds, the City of Pasadena has joined efforts with neighboring municipalities to jointly address requirements of the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System, Permit Order No. R4-2021-0105 (MS4 Permit), which was adopted by the Los Angeles Regional Water Quality Control Board (Regional Board). Identification of regional stormwater capture projects served as a principal method to address water quality concerns within the watersheds. The development of the Eaton Wash Stormwater Capture Project (Project) in the City of Pasadena represents another major opportunity to continue regional scale progress to achieve pollutant load reductions for the Rio Hondo Channel watershed.

This Project is intended to intercept a sizeable portion of the stormwater flows from the adjacent Eaton Wash Channel at Del Mar Blvd, managed by the Los Angeles Flood Control District (LACFCD). A treatment basin and a subsurface storage best management practice (BMP) is proposed at the Project site to capture and treat stormwater diverted from the channel.

This memo evaluates the water quality benefits of two project site options, namely the Kinneloa site (Eaton Wash north of Del Mar Blvd) and the Del Mar site (Eaton Wash south of Del Mar Blvd). For each site, the project drainage area was delineated and analyzed to produce hydrographs which were used for BMP performance simulation. The BMP performances at both sites were evaluated and compared using the 85th percentile 24-hour design storm and a 10-year long-term time series. Conceptual plans were developed for both sites.

This memo evaluates the BMP performances of two project site options. Section 1.0 introduces the original concept design and explains the differences between the two sites. Section 2.0 delineates the drainage areas for both sites and analyzes the hydrological and water quality characteristics of those drainage areas. Using the time series developed in Section 2.0, Section 3.0 explains how the BMP model was set up and synthesizes the modeling results. Section 4.0 demonstrates the utility and landscape design concepts of the two sites. Section 5.0 summarizes the BMP performance results and discusses how the Eaton Wash project contributes to Pasadena's compliance goals.

1.0 BACKGROUND

1.1 Original Concept Design

Figure 1-1 is the original concept design of the Kinneloa site approved and funded by the Safe, Clean Water Program in 2022. Stormwater and urban runoff is diverted from the bottom of the Eaton Wash channel and pretreated before entering the wet well. Water is then pumped from the wet well into the sedimentation basin or the 6 ac-ft underground storage. Water pumped to the basin will flow through a naturalized stream and enter the 0.33 ac-ft urban wetland treatment pond. All captured stormwater will pass through a 5.76 cfs filtration unit and discharge back to the Eaton Wash channel. Currently the Kinneloa Site consists of fill contaminated material that contains construction debris and scrap metal. A Land Use Covenant is on this property for commercial, industrial, or park uses.

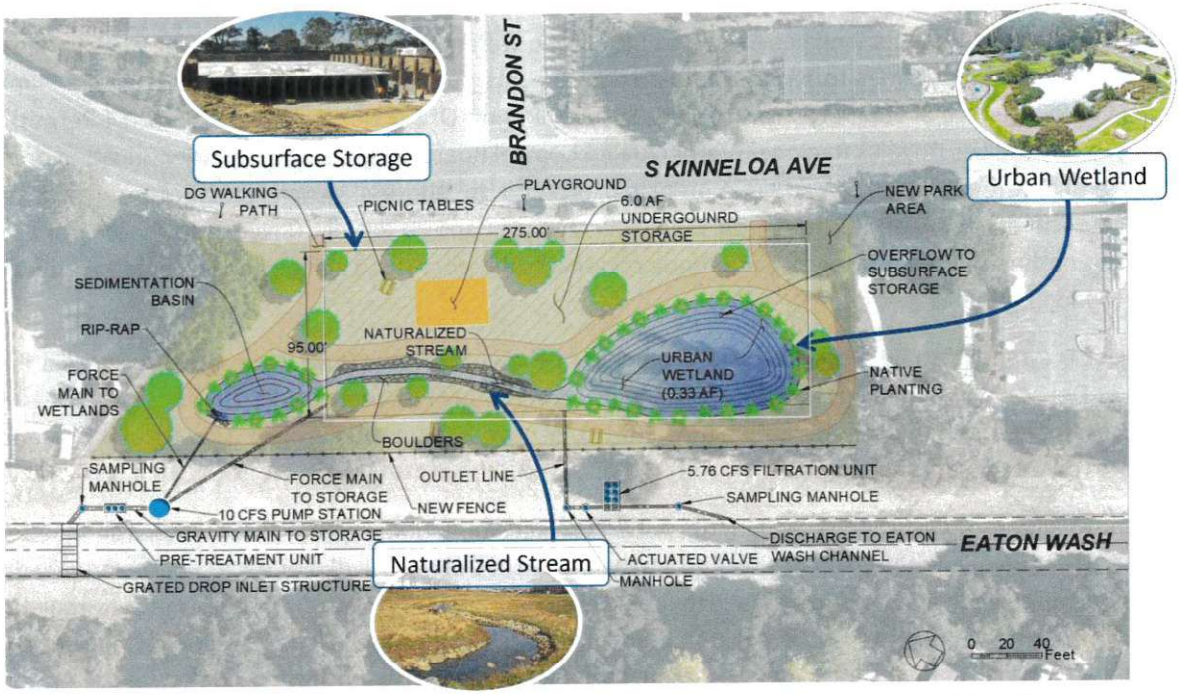


Figure 1-1. Original Eaton Wash Project Concept Design (*Safe, Clean Water Program Feasibility Study, 2022*)

1.2 Project Site Alternative

The two project site location alternatives were evaluated in this memo are described in ***Table 1-1*** and mapped in ***Figure 1-2***.

Table 1-1. Summary of Design Options

Project Site	Diversion Point	BMP Location
Kinneloa Site (Updated Original Concept)	Eaton Wash Channel, approximately 700 ft north of E Del Mar Blvd	City owned parcel (APN 5754-008-906)
Del Mar Site (New Concept)	Eaton Wash Channel, approximately 500 ft south of E Del Mar Blvd	City owned parcel (APN 5754-030-901)

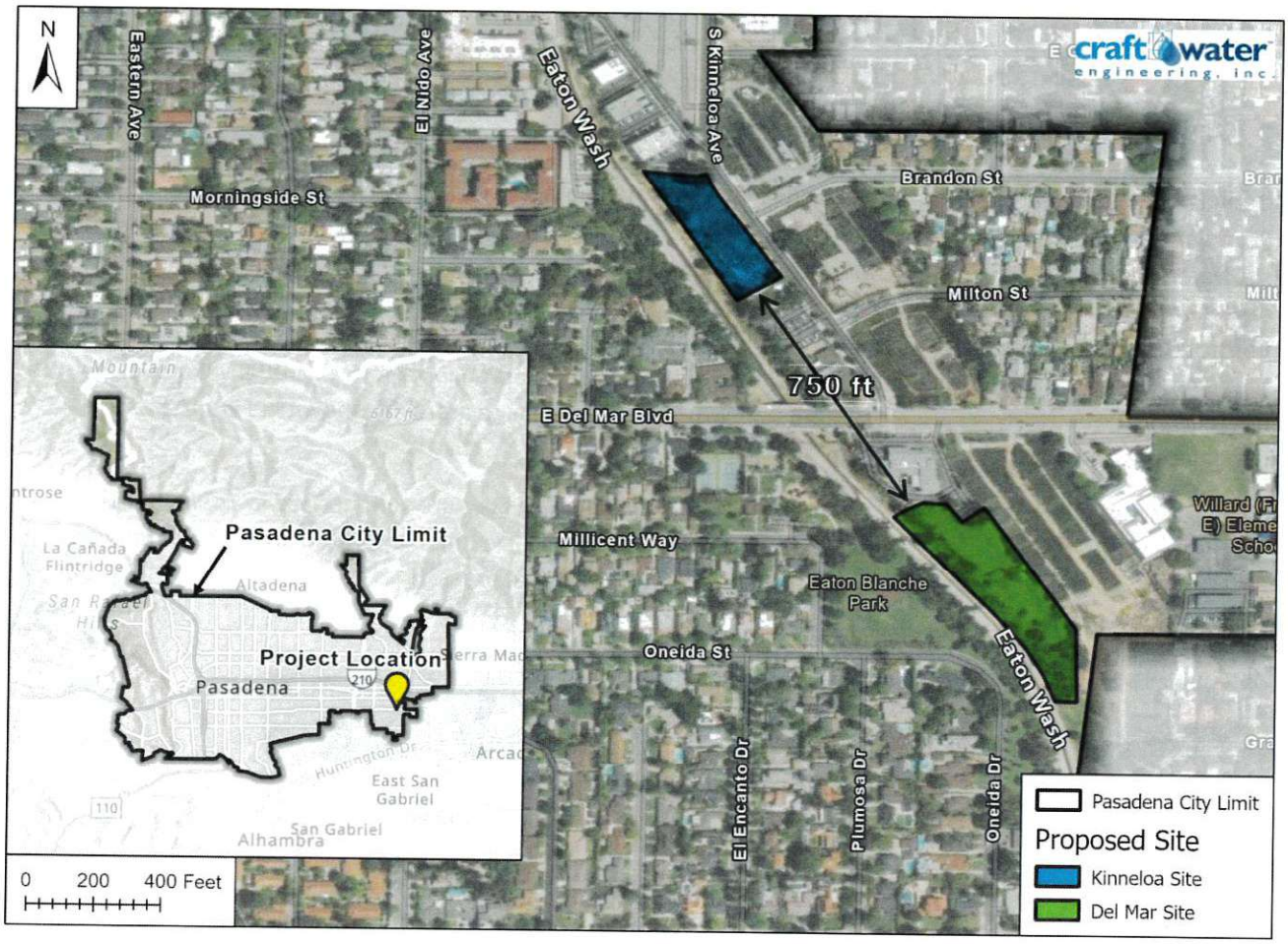


Figure 1-2. Eaton Wash Project Site Location Map

The BMP performances at the two sites are expected to differ due to these two reasons:

- Flows from a City storm drain along E Del Mar Blvd will be captured by the Del Mar site but not the Kinneloa Site. Therefore, the Del Mar BMP has the **potential to treat slightly more runoff and pollutants**.
- Infiltration of captured stormwater is prohibited at the Kinneloa site due to the existing soil contamination. Based on preliminary assessments, infiltration is feasible at the Del Mar site, allowing the Del Mar site BMP to **treat more runoff and pollutants through infiltration**.

These differences will be reflected in the drainage area analysis and BMP modeling described in the following sections.

2.0 EXISTING CONDITIONS

2.1 Drainage Area Characteristics

Drainage area delineations were developed using geospatial data associated with the Loading Simulation Program C++ (LSPC) modeling subwatersheds and verified/corrected slightly using further GIS analysis where full subwatersheds did not coincide with project locations. High-resolution Light Detection and Ranging (LiDAR) elevation data and digital stormwater pipe inventories from the City of Pasadena and Los Angeles County Flood Control District (LACFCD) were used to accomplish subwatershed splitting. Developed drainage areas were used to model runoff and water quality baseline time series. These were then incorporated into BMP models to optimize the BMP decision variables. The Eaton Wash project drainage areas are shown in ***Figure 2-1***. The drainage area land use types are shown in ***Figure 2-2***.

Drainage area land use types categorized by WMMS 2.0 Complete HRUs are summarized in ***Table 2-1***. The northern portion of the drainage areas is mostly vegetation within the unincorporated area. The impervious drainage area is predominantly composed of low-density residential areas.

Table 2-1. Eaton Wash Drainage Area Land Use Summary

Land Use	Kinneloa Site		Del Mar Site	
	Area (ac)	Perc.	Area (ac)	Perc.
High-Density Residential	5.2	0.1%	5.4	0.1%
Low-Density Residential	354.7	3.5%	363.6	3.5%
Industrial	10.8	0.1%	10.8	0.1%
Commercial	30.7	0.3%	30.7	0.3%
Institutional	27.4	0.3%	28.1	0.3%
Irrigated	507.2	4.9%	513.1	5.0%
Pervious	782.4	7.6%	791.9	7.7%
Road-Freeway	7.3	0.1%	7.3	0.1%
Road-Minor	43.0	0.4%	44.7	0.4%
Road-Primary	22.5	0.2%	24.1	0.2%
Vegetation	8463.2	82.5%	8473.9	82.3%
Water	0.2	0.0%	0.2	0.0%
Total Drainage Area	**10254.5**	**100.0%**	**10293.8**	**100.0%**
Impervious Area	**501.5**	**4.9%**	**514.8**	**5.0%**

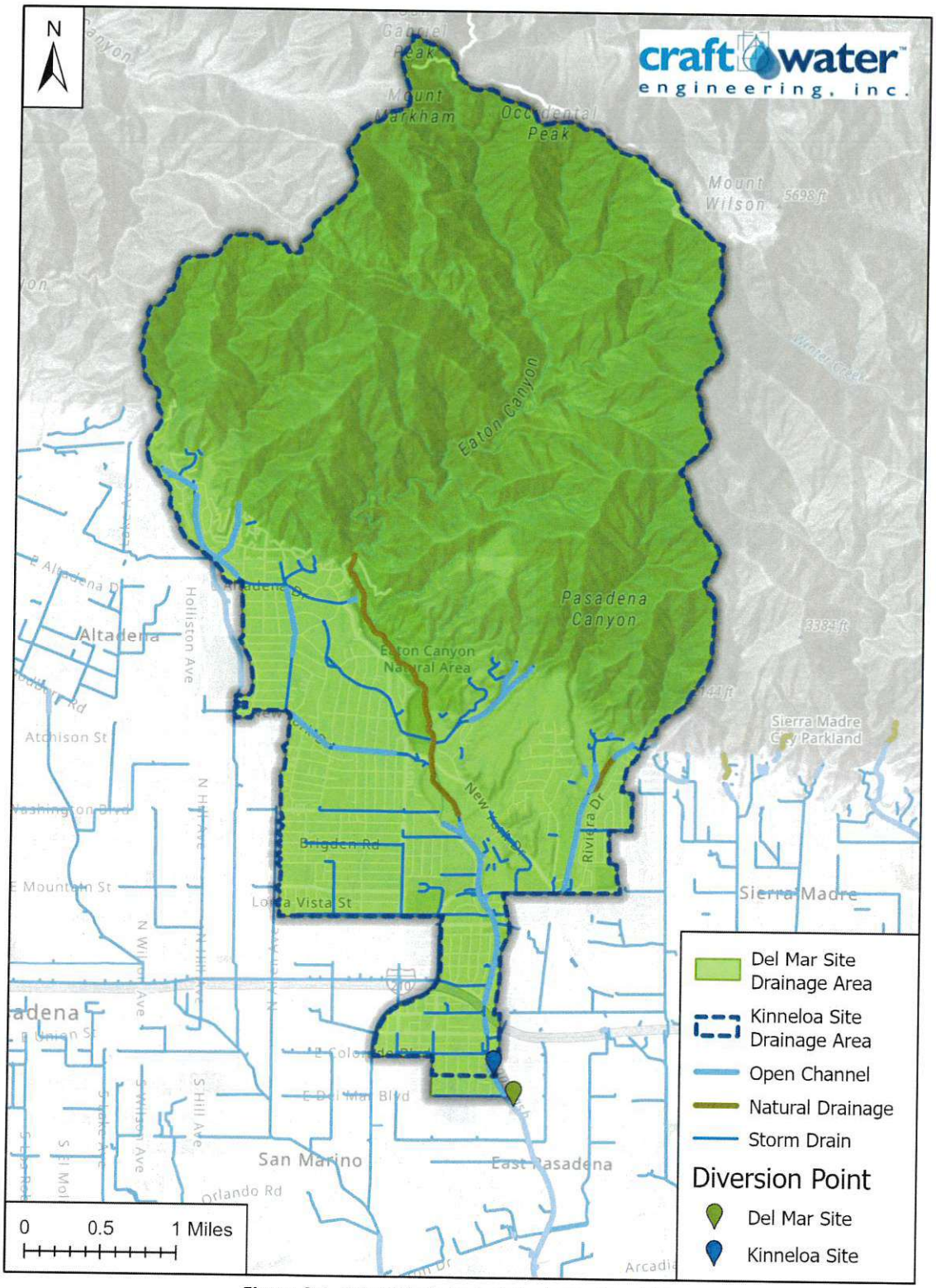


Figure 2-1. Eaton Wash Project Drainage Area Map

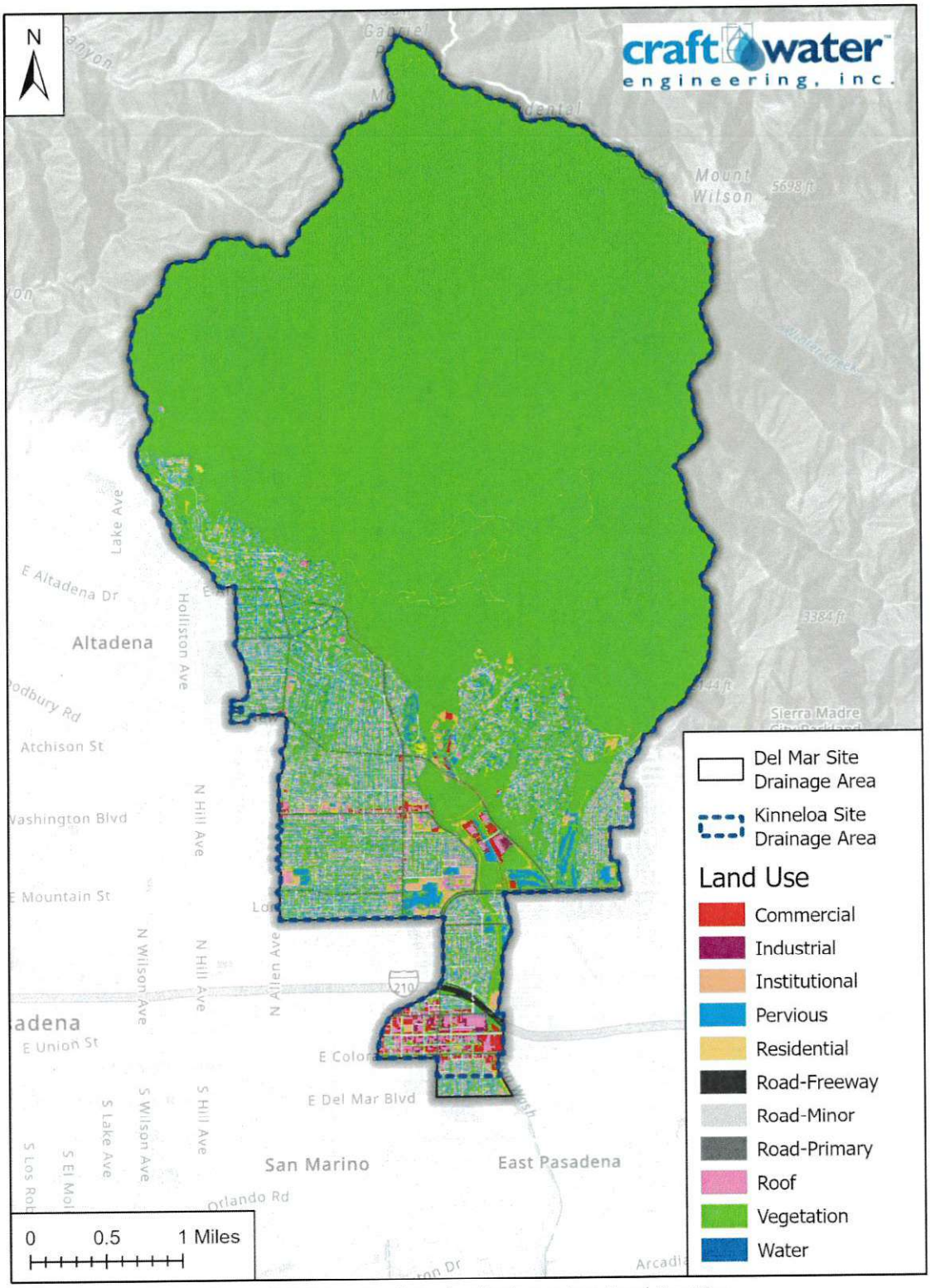


Figure 2-2. Eaton Wash Project Drainage Area Land Use Map

Table 2-2 summarizes the jurisdictional areas within the project drainage areas. The majority of the drainage areas are within the unincorporated LA County.

Table 2-2. Jurisdictional Areas within Eaton Wash Drainage Areas

Jurisdiction	Kinneloa Site		Del Mar Site	
	Area (ac)	Perc.	Area (ac)	Perc.
City of Pasadena	1595.6	15.6%	1634.9	15.9%
Unincorporated LA County	8658.9	84.4%	8658.9	84.1%
Sum	**10254.5**	**100.0%**	**10293.8**	**100.0%**

2.2 Existing Hydrology and Water Quality

The Loading Simulation Program C++ (LSPC) software was used to simulate the contaminant loading, runoff volume, and flow rate associated with a long-term, 10-year continuous time series (Water Year 2009 to Water Year 2018). A regionally calibrated LSPC model was used as this model was used in EWMP/WMP development and is accepted by the Los Angeles Water Quality Control Board for compliance analyses. This LSPC model is a component of the updated Watershed Management Modeling System (WMMS 2.0).

The LSPC model and the WMMS 2.0 Hydrologic Response Units (HRUs) were used to model the 85th percentile 24-hour storm. Both drainage areas are much larger than 40 acres and therefore can't be modeled by rational methods (2006 LACDPW Hydrology Manual). Temporal distribution of the 85th percentile storm depth used the 4-day unit hyetograph per the Hydrology Manual; BMP modeling used the runoff on the 4th day of the 4-day hydrograph.

The hydrologic and water quality characteristics of both project sites are summarized in ***Table 2-3***. The runoff and pollutant time series developed in this section will serve as BMP model inputs in the next section for BMP performance simulation.

Table 2-3. Eaton Wash Drainage Area Hydrologic and Water Quality Characteristics

Storm Type	Drainage Area Characteristics	Kinneloa Site	Del Mar Site
85th Percentile 24-hour Design Storm	85th 24-hr Storm Peak Flow (cfs)	48.7	50.1
	85th 24-hr Storm Volume (ac-ft)	30.4	31.0
Long-Term LSPC Time Series, WY2009-WY2018	Avg Annual Runoff (ac-ft/yr)	943.4	957.48
	Avg Annual TSS (tons/yr)	374.25	377.84
	Avg Annual Total Zinc Load (lb/yr)	326.30	332.22
	Avg Annual Total Copper Load (lb/yr)	53.61	54.85
	Avg Annual Total Lead Load (lb/yr)	20.70	21.82
	Avg Annual Total Cadmium Load (lb/yr)	0.53	0.54
	Avg Annual Total Nitrogen Load (lb/yr)	2743.67	2790.44
	Avg Annual Total Phosphorus Load (lb/yr)	683.90	691.55

3.0 BMP MODELING

3.1 Project Site Comparison Strategy

The primary design goal of the Project is to reduce long-term annual loading of pollutants to the ULAR watershed using zinc as the limiting pollutant of interest in the analysis as established by the EWMP for this watershed group. To ensure that the system is sized to maximize load reductions in a cost-effective manner, optimization modeling was performed and presented in the previous feasibility study for the Kinneloa site (*Safe, Clean Water Program Feasibility Study, 2022*).

The purpose of the optimization modeling was to support BMP design sizing by balancing design components (including BMP volume, BMP storage depth, inflow diversion rates, outflow treatment rates, etc.) such that performance objectives can be met in a cost-effective manner (see ***Figure 3-1*** at right). In this memo, to compare the Kinneloa Site and the Del Mar Site, the site location should be the *only variable*. Therefore, the same BMP design was used for both sites.

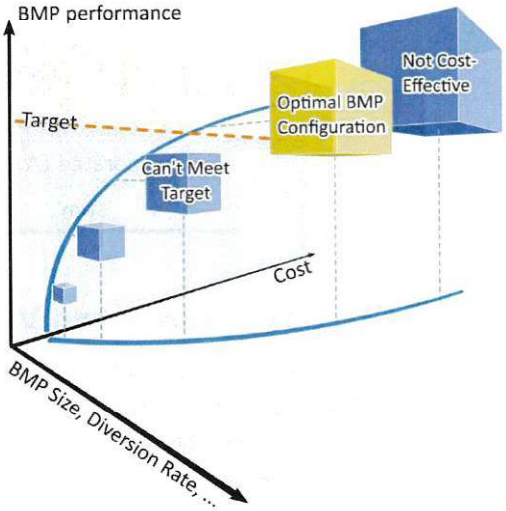


Figure 3-1. Illustration of optimization modeling balancing performance and cost

3.2 BMP Performance Modeling Method

A custom BMP model was used to improve upon certain modeling limitations in EPA's System for Urban Stormwater Treatment and Analysis Integration (SUSTAIN). This custom model is grounded in the physical BMP representations (stage-storage, stage-discharge) used in SUSTAIN, and it provides built-in optimization algorithms to more systematically automate the process of evaluating many different BMP configurations to select an effective solution related to project goals. The model was run using 10 years of runoff and pollutant loading time-series data. For each potential BMP configuration, the hourly inflow, storage, outflow of stormwater, and pollutants were simulated.

The model inputs are summarized in ***Table 3-1***. Because the Kinneloa site contains contaminated soil with a maximum depth of over 20 ft, infiltration discharge could mobilize the contaminant plume and is therefore prohibited. The Del Mar site has Hydrologic Group A soil according to the Soil Survey Geographic Database (SSURGO). A minimum allowable infiltration rate of 0.3 in/hr was assumed in the BMP modeling (see *LADPW Low Impact Development Standards Manual, 2014*). Updated modeling will be performed once site-specific infiltration rates are available.

Table 3-1. Eaton Wash BMP Model Inputs

Input	Kinneloa Site	Del Mar Site
Diversion Rate	10 cfs Pumped	
Discharge-Infiltration	None	Assume 0.3 in/hr
Discharge-Filter	5.76 cfs	
Subsurface Storage Volume	6.0 ac-ft	
Subsurface Storage Footprint	0.6 ac-ft	
Subsurface Storage Depth	10 ft	
Biofiltration Basin Volume*	0.33 ac-ft	
Total BMP Storage Volume	6.0 + 0.33 = 6.33 ac-ft	

* Biofiltration basin only provides storage. Del Mar site infiltration is through the subsurface storage footprint.

The diagram in ***Figure 3-2*** illustrates how BMP components are represented in the BMP model. Other treatment components such as pre-treatment units and settling basins were proposed in the design but not modeled.

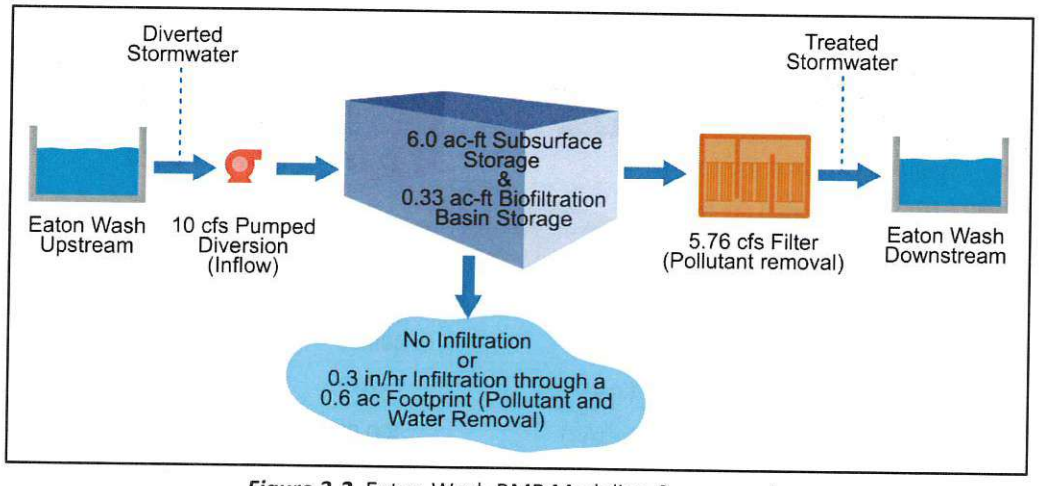


Figure 3-2. Eaton Wash BMP Modeling Components

3.3 BMP Modeling Results

Figure 3-3 illustrates the 85th percentile 24-hour design storm routing for both sites. The project will be able to divert all the flows before runoff in Eaton Wash exceeds 10 cfs. The storage keeps filling until it's full in hour 17-18. The filter works at full capacity starting from the 1st hour until the end of the 24-hour storm. Because the 85th storm peak flow is much higher than the diversion rate, the peak of the storm will not be treated.

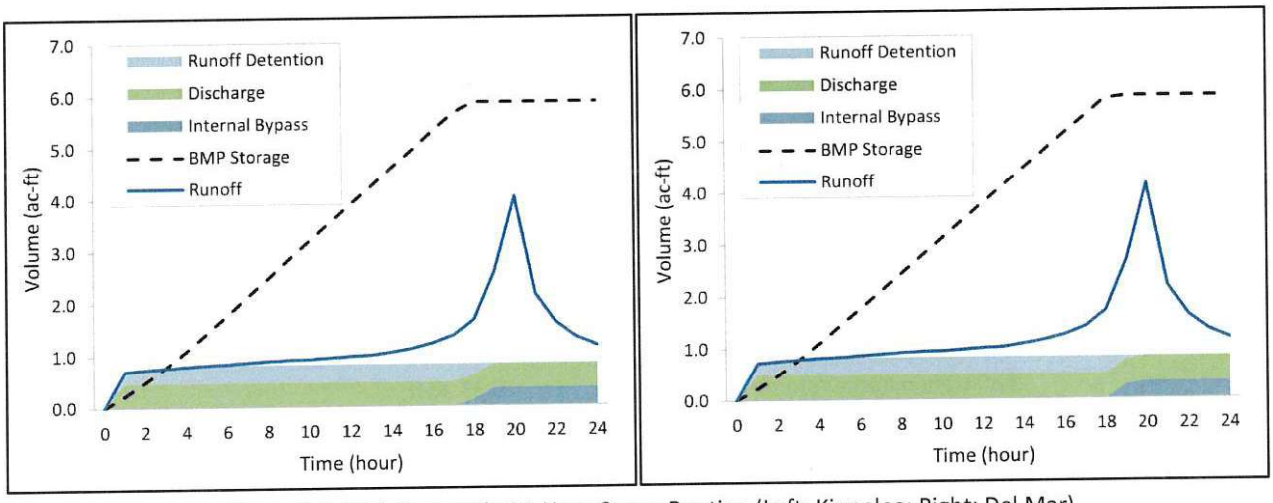


Figure 3-3. 85th Percentile 24-Hour Storm Routing (Left: Kinneloa; Right: Del Mar)

The modeling results of the two sites are compared in ***Table 3-2***.

Table 3-2. Eaton Wash Project Site Modeling Result Comparison

Storm Type	Performance	Kinneloa Site (Original Concept)	Del Mar Site (New Concept)	Difference
85th Percentile 24-hour Design Storm	Volume Captured (ac-ft)	17.28	17.62	**+0.34**
	Volume Infiltrated (ac-ft)	0	0.36	**+0.36**
	Volume Filtered (ac-ft)	11.42	11.42	-
	Percent of 85th Volume Captured	57%	57%	-
Long-Term LSPC Time Series, WY2008-WY2018	Runoff Treated (ac-ft/yr)	300.08	302.67	**+2.59**
	Runoff Treated by Infiltration (ac-ft/yr)	0.0	53.07	**+53.07**
	Runoff Treated by Filtration (ac-ft/yr)	300.08	249.60	**-50.48**
	Total Suspended Solids Reduction (ton/yr)	72.74	74.06	**+1.32**
	Total Nitrogen Reduction (lb/yr)	506.52	589.67	**+83.15**
	Total Phosphorus Reduction (lb/yr)	145.86	158.28	**+12.42**
	Total Cadmium Reduction (lb/yr)	0.09	0.10	**+0.01**
	Total Copper Reduction (lb/yr)	14.24	14.79	**+0.55**
	Total Lead Reduction (lb/yr)	7.10	7.49	**+0.39**
	Total Zinc Reduction (lb/yr)	68.00	74.26	**+6.26**

4.0 CONCEPT PLANS

Concept plans were created for both sites using the same project components. ***Figure 4-1*** and ***Figure 4-2*** are the concept plans for the Kinneloa Site. ***Figure 4-3*** and ***Figure 4-4*** are the concept plans for the Del Mar Site.

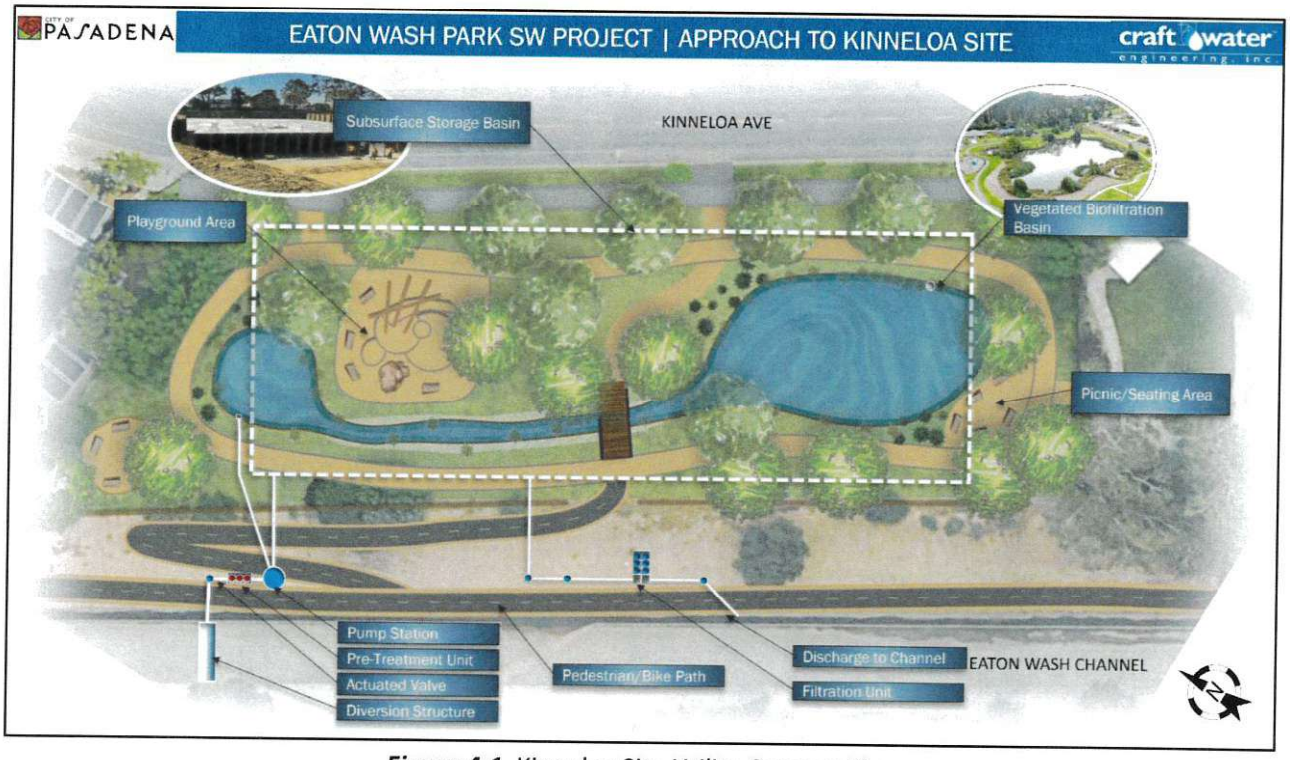


Figure 4-1. Kinneloa Site Utility Concept Plan

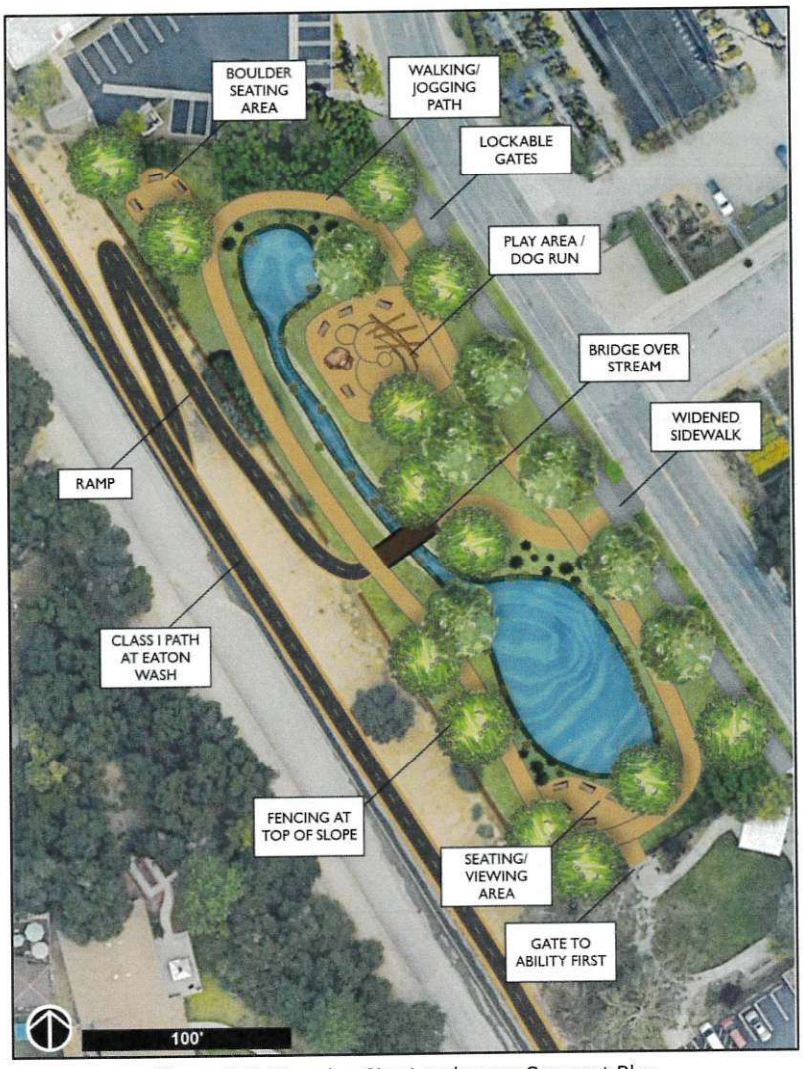


Figure 4-2. Kinneloa Site Landscape Concept Plan

Figure 4-3. Del Mar Site Utility Concept Plan

Figure 4-4. Del Mar Site Landscape Concept Plan

5.0 SUMMARY

5.1 BMP Performance Comparison

The same BMP design is expected to have **equivalent or better performances** at the Del Mar site compared to the original Kinneloa site. The performance improvements can be summarized as follows:

- **Drainage area increase**: the Del Mar site is downstream of the Kinneloa site, allowing the BMP to capture runoff and pollutants from a slightly larger drainage area.
- **Stormwater infiltration increase**: infiltration was not considered at the Kinneloa site due to existing soil contamination. However, the Del Mar site has the potential to infiltrate more than 50 ac-ft/year of captured runoff into the ground to replenish groundwater.
- **Pollutant removal increase**: a larger drainage area generates more pollutants, and the introduction of infiltration enables the same BMP to treat more pollutants.
- Moving the site will also enhance community benefits, including accessibility to youth-based facilities, outdoor educational opportunities, and community garden. Please refer to **Attachment B** for the community benefit comparison.

5.2 Contribution to Compliance

The ULAR EWMP (to which Eaton Wash/Rio Hondo is tributary to) bases their compliance pathway on structural BMP Capacity. While this is implicitly based on pollutant reduction, BMP storage capacity is the regulatory metric that cities are held to. The updated ULAR EWMP Appendix 7F details the required structural BMP capacity for the City of Pasadena within the Rio Hondo watershed to be 161.7 ac-ft, 14.9 ac-ft of which is designated for regional projects on public parcels. See clip from the EWMP below (***Figure 5-1***).

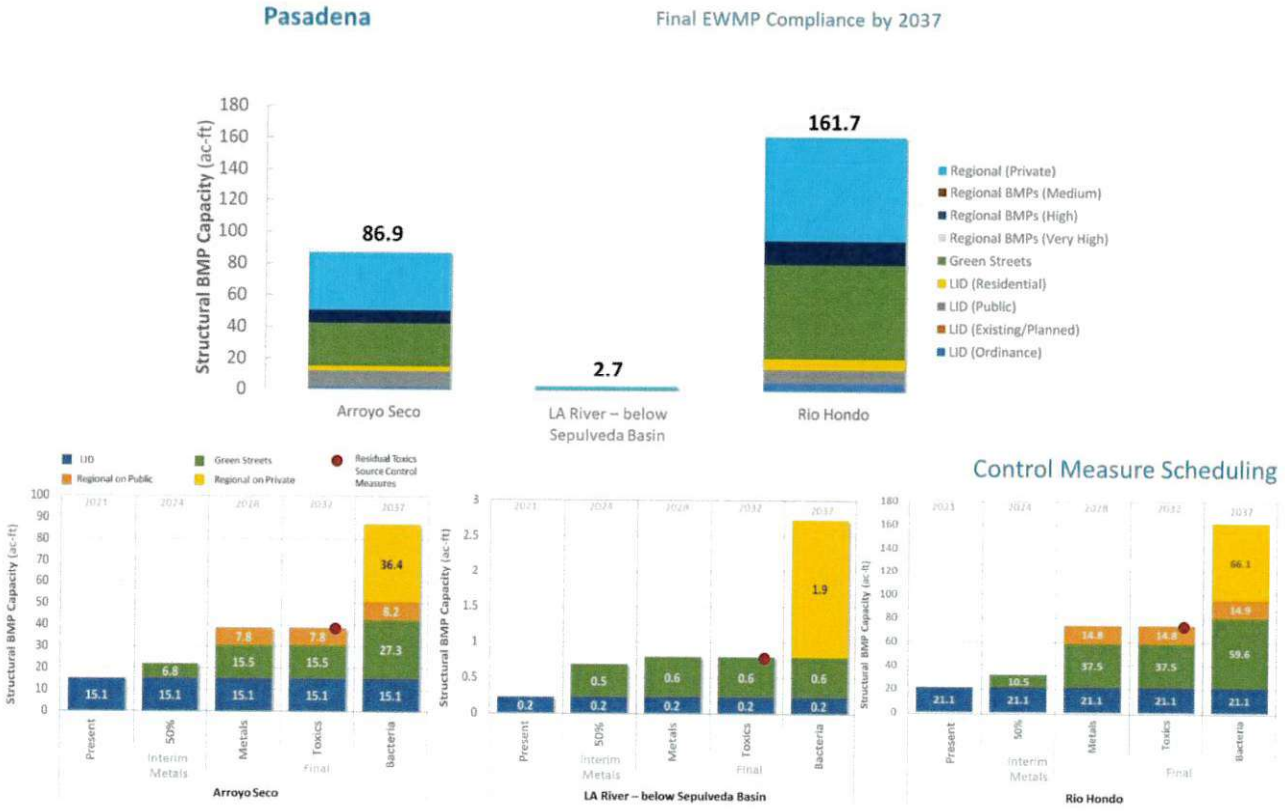


Figure 5-1. City of Pasadena EWMP Compliance Targets

Eaton Wash provides 6.33 ac-ft of storage. Therefore, it fulfills about 42% (6.33/14.9) of this regional on public fraction and approximately 4% (6.33/161.7) of the City of Pasadena's total in the Rio Hondo watershed. However, we consider "treated volume" to be a more appropriate volume metric as the EWMP did not take into consideration infiltration or filtration benefits. During an 85th percentile 24-hour design storm, Eaton Wash treats an additional 0.36 ac-ft of volume due to infiltration and 11.42 ac-ft of volume is treated by the outflow filter. Although BMP storage is currently attached to the MS4 permit, we expect the Regional Board to lean towards pollutant load reduction treatment amount more than BMP storage amounts as a regulatory metric in future WMPs.

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☒Infrastructure Program Project ☐Scientific Studies Program ☐Technical Resources Program
Project/Study Name	East Los Angeles College Northeast Drainage Area & City of Monterey Park Biofiltration Project
Project/Study Lead	Los Angeles Community College District
Watershed Area(s)	Rio Hondo Watershed
Current Project Phase	Design
Estimated Completion Date of Funded Activity	12/31/26
Approved Stormwater Investment Plan Fiscal Year	2021-2022
Transfer Agreement ID (e.g., 2020RPULAR52)	2021RPRH01

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☒ Yes ☐ No

What type(s) of modification request?

☐ like-for-like modifications
☐ functionally equivalent BMP modifications
☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
☐ change in primary or secondary objective
☐ change in Project benefits
☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
☐ decrease in BMP capacity
☐ change in Project or Study location
☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
☐ updated engineering analysis resulting in a reduction of benefits
☐ increase in community support
☐ reduction or withdrawal of community support
☐ change in amount or status of leveraged funding
☒ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
☐ other, please describe:

Impact on scope or benefits?

☐ Improved
☐ Diminished
☒ Neither
☐ Not Sure

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project schedule has been affected and there is a cost increase for the project. The project has seen delays based on ongoing coordination with the City of Monterey Park with the use of the City's Transit Center for a portion of the project. The project is moving forward in collaboration with the City of Monterey Park. Additionally the cost of the project has significantly increased. The scope of the project including all of the biofiltration systems has not changed. The costs of most of the materials and labor for the project have increased since the pandemic, when the cost estimate for the project was originally developed and so the cost to complete the project has increased significantly. The original capital (construction) cost for the project was $1,210,495 however the new construction cost estimate is $3,682,308 based on an increase in both materials costs and labor costs.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status *If applicable, include description of unused funds*
21/22	$60,524			Design
22/23	$472,094			Construction
25/26		+$500,000		Construction
TOTAL	$532,618	$500,000	$1,032,618	

A: Approved Total Funding Allocations	$532,618
B: Revised Estimate of Total Funding from Regional Program	$1,032,618
Regional Program Funds Received to date	$60,524
Regional Program Expenditures to date	
Difference between B and A	$500,000
Percent change between B and A	193%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☒ YES
Due to significant increase of materials for the project, the project will only be able to be implemented if additional funds can be secured from Safe Clean Water. LACCD will be putting in additional funding for the project. The new total capital cost for the project is $3,682,308 which is an additional $2,471,813 of capital cost to complete the project. LACCD is planning to contribute an additional $1,971,813 (80% of the additional cost) and is looking to SCW for additional $500,000 (20% of the additional cost).	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☒ YES
A delay of funding allocations will impact the project's ability to be implemented. LACCD is able to contribute an additional $1,971,813 for the project but no other funding is available from LACCD and so any delay in funding allocation for the project will impact the ability of the project to proceed.	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☒ YES
Unless the full amount of additional funding requested can be secured the project cannot be implemented.	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☒ YES
The project has investigated other grant funding sources including the Caltrans Cooperative Partnership Program and the California Resources Agency Urban Greening Program. Unfortunately these funding options did not exactly fit the proposed project or the grant funding has already been exhausted.	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

The new total capital cost for the project is $3,682,308 which is an additional $2,471,813 of capital cost to complete the project. This is due to increase in materials costs and labor costs for the project. The original cost estimate for the project was developed in 2020 during the pandemic. Unfortunately all materials costs have increased significantly since 2020 and labor costs have increased as well. LACCD is planning to contribute an additional $1,971,813 (80% of the additional cost) and is looking to SCW for additional $500,000 (20% of the additional cost).

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

No additional benefits are provided for the project but the project is in compliance with the SCW Feasibility Study Guidelines.

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Don McLarty Planning & Support Services Manager		don.mclarty@build-laccd.org
Mary Ann Breckell	LACCD Special Projects	BreckeMA@email.laccd.edu
Daniel Apt LACCD Stormwater Consultant		dapt@olaunu.com

I certify the information and supporting documentation provided is accurate and true.	☒ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☒ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☒ YES

Name Daniel Apt

Organization Olaunu (LACCD Stormwater Consultant)

Signature 

Date 10/31/24

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is **consistent** with the Project or Study included in the current fiscal year's SIP and proposed modifications were **approved** by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study **requires reapproval in the SIP**. **If yes, select all that apply**:	☒ YES	1/17/25
Budget/schedule modifications would impact future SIP funding allocations. **If yes, select all that apply**:	☒ YES	1/17/25
PMR was received **after** October 31 of a fiscal year and the PMR will be considered for approval during the preparation of **subsequent** SIP for the fiscal year after the next	☐ YES	-
Project or Study **abandoned** the proposed modifications	☐ YES	
Projector or Study was **withdrawn** from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed **scope/benefit** modifications were **recommended for approval** in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's **funding allocations** were **recommended for approval** as identified in the SIP	☒ YES ☐ PARTIAL ☐ NO	3/18/25

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed **consistent** with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a **significantly different** Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. **If yes, select one:**	☐ YES	
SCWP staff to **discontinue** work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to **abandon** the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	☐Infrastructure Program Project ☑Scientific Studies Program ☐Technical Resources Program
Project/Study Name	Maximizing Impact of Minimum Control Measures
Project/Study Lead	San Gabriel Valley Council of Governments
Watershed Area(s)	Rio Hondo, Upper San Gabriel River
Current Project Phase	Finalizing Modeling Tools and Results
Estimated Completion Date of Funded Activity	6/29/2025
Approved Stormwater Investment Plan Fiscal Year	FY22-23
Transfer Agreement ID (e.g., 2020RPULAR52)	2022RPRH51 and 2022RPUSGR51

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☑ Yes ☐ No

What type(s) of modification request?

☐ like-for-like modifications
☐ functionally equivalent BMP modifications
☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
☐ change in primary or secondary objective
☐ change in Project benefits
☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
☐ decrease in BMP capacity
☐ change in Project or Study location
☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
☐ updated engineering analysis resulting in a reduction of benefits
☐ increase in community support
☐ reduction or withdrawal of community support
☐ change in amount or status of leveraged funding
☑ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
☐ other, please describe:

Impact on scope or benefits?

☑ Improved
☐ Diminished
☐ Neither
☐ Not Sure

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

A study design for measuring the impact of street sweeping on runoff water quality is proposed, where simulated rainfall events are applied over unswept and swept pavements near each other, runoff is collected from each condition, and water quality results for a range of analytical parameters is compared. The results of this analysis will be used to refine the model inputs representing street sweeping efficiencies under the current study tools developed.

The objective of the proposed modification to the current study is to develop field data documenting runoff water quality from unswept and swept street segments. This data will be used to verify and justify model representation of street sweeping activities and associated pollutant reductions achieved.

Refer to the attached scope for additional details.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status *If applicable, include description of unused funds*
FY22-23	$497,480	$0	$497,480	No change
FY23-24	$939,040	$0	$939,040	No change
FY25-26	$0	$799,115	$799,115	Add empirical measurements of street sweeping
TOTAL	$1,436,520	$799,115	$2,235,635	

A: Approved Total Funding Allocations	$1,436,520
B: Revised Estimate of Total Funding from Regional Program	$2,235,635
Regional Program Funds Received to date	$1,436,520
Regional Program Expenditures to date	$690,182
Difference between B and A	$799,115
Percent change between B and A	156%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	☑ YES
The SCWP is the option available to fund the empirical measurements of local street sweeping. The methods were previously developed under the Southern California Stormwater Monitoring Coalition (SMC).	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	☐ YES
No, the study can proceed as planned; however this additional allocation would provide more robust justification and direct measurements of local street sweeping effectiveness.	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	☑ YES
Funding can be scaled based on the number of test sites, which the current funding request is based on 5 sites. More sites allow for assessment of variable conditions and greater confidence in variability of results.	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	☑ YES
The methods to be utilized under this proposed work were originally funded by the SMC. That funding did not support further implementation of the methods, which is what is being pursued herein.	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

An additional $799,115 is being requested, $479,469 from the USGR WASC and $319,646 from the RH WASC. This is requested for FY25-26 to support the additional of empirical measurements of street sweeping.

Refer to the attached scope for details on the additional funding request cost breakdown.

Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

Attached scope includes background, objectives, methods, deliverables, schedule, and budget to be implemented with the additional funding request.

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Turner Lott	Senior Management Analyst	tlott@sgvcog.org
Brianna Datti	Director of Science & Policy	brianna.datti@craftwater.com

I certify the information and supporting documentation provided is accurate and true.	☑ YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	☑ YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	☑ YES

Name Marisa Creter Organization SGVCOG

Signature Marisa Creter Date 10/31/24

FOR SCWP STAFF USE ONLY

Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is **consistent** with the Project or Study included in the current fiscal year's SIP and proposed modifications were **approved** by the SCWP.	☐ YES	
Scope/benefits of the modified Project or Study **requires reapproval in the SIP**. **If yes, select all that apply**:	☒ YES	1/17/25
Budget/schedule modifications would impact future SIP funding allocations. **If yes, select all that apply**:	☒ YES	1/17/25
PMR was received **after** October 31 of a fiscal year and the PMR will be considered for approval during the preparation of **subsequent** SIP for the fiscal year after the next	☐ YES	-
Project or Study **abandoned** the proposed modifications	☐ YES	
Projector or Study was **withdrawn** from consideration by the WASC and shall issue repayment of unspent funds	☐ YES	
Proposed **scope/benefit** modifications were **recommended for approval** in the SIP	☐ YES ☐ NO ☐ N/A	
Modifications to the Project or Study's **funding allocations** were **recommended for approval** as identified in the SIP	☒ YES ☐ PARTIAL ☐ NO	3/18/25

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed **consistent** with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	☐ YES	
Proposed modifications were deemed significant enough to result in a **significantly different** Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. **If yes, select one:**	☐ YES	
SCWP staff to **discontinue** work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	☐ YES	-
SCWP staff to **abandon** the proposed modifications and proceed with the Project concept included in the SIP.	☐ YES	-

ATTACHMENT

Empirical Measurement of Street Sweeping Impacts on Runoff Water Quality

Maximizing Impact of Minimum Control Measures Project Modification Request

Background

The Maximizing Impact of Minimum Control Measures scientific study is developing research to quantify the positive impact of "minimum control measures" including street sweeping on pollutant loading and concentrations. Empirical evidence quantifying runoff water quality with and without street sweeping is of interest to support tools being developed by the current study to improve Watershed Management Programs and help achieve water quality objectives.

The body of knowledge in literature concurs that street sweepers remove substantial amounts of debris, and that advanced sweeper technologies (e.g. those that use vacuum, pressure washing, or both) are measurably superior to mechanical broom sweepers. However, there is no generally accepted method to translate loads captured by street sweepers during dry weather into reductions in urban runoff event mean concentrations (EMCs). No study identified to date has shown an effect of street sweeping on downstream water quality, e.g., at outfalls, nor has any study definitively quantified differences in stormwater runoff concentrations between swept and unswept streets (Kang et al. 2009; Kang and Stenstrom 2008; Muhammad et al. 2006; Pearson et al. 2018). High event-to-event variability in pollutant build-up and wash-off has been identified as a challenge in measuring downstream benefits (or lack thereof). Study designs may have also prevented conclusive findings at outfalls, since the roadway is usually only a fraction of the total contributing catchment.

The Southern California Coastal Water Research Project (SCCWRP) has developed a field-testing method that uses a portable rainfall generator (RFG) to create and isolate runoff from street surface segments. Use of simulated storms with the RFG enables generating repeatable experimental conditions in-situ to promote development of a statistically robust dataset. The use of simulated storm events eliminates the environmental variability that confounds interpretation of previous studies found in the literature. Specifically, effects of rainfall intensity, duration, frequency in relation to the occurrence of street sweeping, and interference from runoff from the wider catchment are eliminated by using simulated events.

A study design for measuring the impact of street sweeping on runoff water quality is proposed, where simulated rainfall events are applied over unswept and swept pavements near each other, runoff is collected from each condition, and water quality results for a range of analytical parameters is compared. The results of this analysis will be used to refine the model inputs representing street sweeping efficiencies under the current study tools developed.

Objectives

The objective of the proposed modification to the current study is to develop field data documenting runoff water quality from unswept and swept street segments. This data will be used to verify and justify model representation of street sweeping activities and associated pollutant reductions achieved.

Methods

The overall approach (Figure 1) begins with establishing similar initial pavement conditions by sweeping all pavement segments to be tested according to a set antecedent dry period (ADWP). After the end of the ADWP, simulated rainfall is applied to unswept and swept pavements, and samples are collected. Subsequently, only the designated swept pavement segment is swept again after the next ADWP has elapsed. Rainfall is again applied to both swept and unswept pavements, with sample collection. The cycle is repeated as needed.

Each day of testing will include:

- Traffic control established by the municipal partner
- On-site assembly of the RFG by SCCWRP
- Water delivery provided by the municipal partner, if not available on- or near the tesing site
- Sweeping of the designated side or segment of the street by the municipal partner
- Applying simulated rainfall to unswept and swept pavement segments, and collecting and aliquoting runoff samples by SCCWRP
- Collection of a range of field blanks by SCCWRP
- Disassembly of the RFG by SCCWRP
- Transportation of samples to SCCWRP for subsequent distribution for analytical services on the following day.

The RFG will be applied consecutively over three adjacent pavement segments to create a unique test per pavement condition. Simulated rainfall will be applied for 15-min over each segment. The duration of rainfall has been determined as a balance between providing adequate time for pollutant wash-off, an ability to test multiple segments to constitute a single event for a pavement condition, and testing multiple events in a single day. Runoff will be captured along the gutter using a peristaltic pump, and collected in a clean 200-L polypropylene barrel to create a whole-of-event composite sample per test event per pavement condition. The composite sample will be aliquoted for subsequent laboratory analysis.

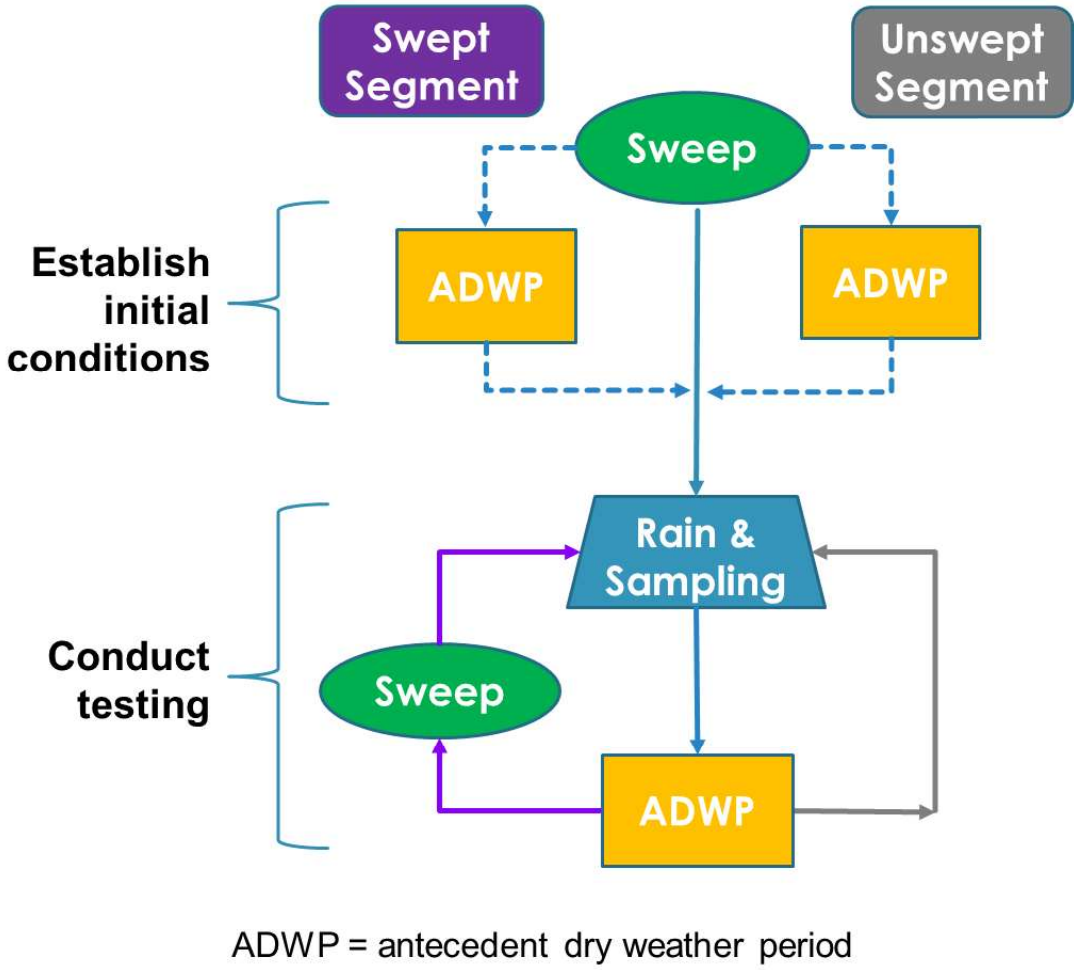


Figure 1. Overall approach to compare runoff water quality from swept and unswept pavements.

Site selection will consider:

- Street segments with a clear slope towards a hard curb (Figure 2).
- At least one driving lane adjacent to the curb.
- Proximity to an accessible water supply is desirable, but not required if the municipal partner is able to provide a water truck or other supply.
- Segments designated as unswept and swept for the purposes of testing must be in close proximity to each other, ideally they are opposite sides of the same street (assuming a center crown), or segments along the same side of the street (Figure 3). This criterion is intended to limit the influence of pavement condition on comparisons between swept and unswept runoff water quality for a given location.
- A candidate list of test locations will be identified in coordination with municipal representatives. SCCWRP will conduct site recon with a municipal representative.

Figure 2. Characteristics of hypothetical test site.

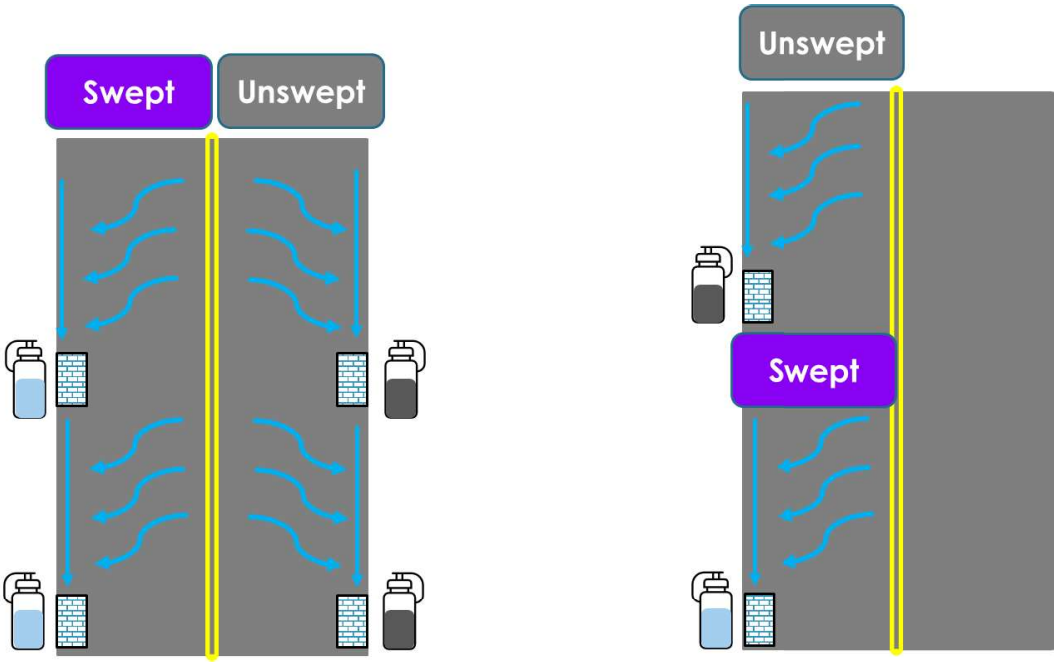


Figure 3. Test location should identify street segments in close proximity to test unswept and swept pavement conditions. Test segments may either be on opposite sides of a street with a center crown (LEFT) or along the same side of a street where a clear designation between unswept and swept areas can be established (RIGHT).

At least four pairs of unswept and swept pavements will be tested at each location. Up to two test pairs (4 individual rainfall events) can be conducted in a single test day if there are multiple segments available for each pavement condition, for the example as depicted in the site configuration on the left of Figure 3. Alternative approaches to testing may be developed to conduct multiple tests in a single day of a single pavement condition at a time (i.e. conduct 4 tests on swept street segments in a single day, and return another day to conduct 4 tests on unswept street segments).

ADWP is hypothesized to influence pollutant accumulation, and thus runoff water quality. At a minimum, testing will be conducted according to the street sweeping frequency currently followed by each municipality, i.e., establish water quality according to current conditions.

Number of Tests

A test pair herein refers to a direct comparison between unswept and swept pavement water quality at a given location. The minimum number of test pairs needed to establish statistically defensible differences in runoff water quality between unswept and swept pavements at a given location is estimated as 4-6 test pairs. This estimate is based on analysis of limited data collected during pilot testing of the method by SCCWRP. Consistently performing locations require fewer samples, whereas sites with significant heterogeneity require more samples for statistical confidence. These conditions cannot be identified in advance. In any/all cases, variability in measured water quality in each location will be quantified.

It is hypothesized that pavement condition/level of service and usage, such as average daily traffic, might influence runoff water quality. The most robust overall data set will be established by locations that all reflect similar pavement conditions. However, this type of criteria may limit feasible sites for testing that support the logistics of the test method, thus limiting pavement condition to a narrow range is not recommended as strict criteria for site selection.

The proposed modification includes testing at up to 5 different site locations.

Analyte List

A range of water quality parameters are proposed for analysis (Table 1), representing conventional contaminants (e.g., sediments and nutrients), typical contaminants of concern from streets (e.g., heavy metals and PAHs), and emerging contaminants of concern (e.g., microplastics).

Table 1. Proposed analyte list

Total suspended solids (TSS)		
Total phosphorus (TP)		
Total nitrogen (TN)		
Total hardness		
Total and dissolved heavy metals	Aluminum (Al) Arsenic (As) Cadmium (Cd) Chromium (Cr) Copper (Cu) Iron (Fe)	Lead (Pb) Mercury (Hg) Nickel (Ni) Selenium (Se) Silver (Ag) Zinc (Zn)
Polycyclic aromatic hydrocarbons (PAHs)	1-Methylnaphthalene 1-Methylphenanthrene 2,3,5-Trimethylnaphthalene 2,6-Dimethylnaphthalene 2-Methylnaphthalene Acenaphthene Acenaphthylene Anthracene Benz[a]anthracene Benzo[a]pyrene Benzo[b]fluoranthene Benzo[e]pyrene	Benzo[g,h,i]perylene Benzo[k]fluoranthene Biphenyl Chrysene Dibenz[a,h]anthracene Dibenzothiophene Fluoranthene Fluorene Indeno[1,2,3-cd]pyrene Naphthalene Perylene Phenanthrene Pyrene
Fecal indicator bacteria (FIB)	*Enterococci* *E. Coli* Total coliforms	
Microplastics		

Deliverables

An Empirical Measurements of Street Sweeping technical memorandum will be prepared documenting test locations, site conditions, and the water quality results. Water quality results for all individual tests will be provided, as well as summary statistics such as mean concentrations from each pavement surface with measures of variability such as confidence intervals on the mean and standard deviations. Likewise, %-differences between unswept and swept pavement runoff concentrations will be determined, with a measure of variability. All laboratory analytical results will be provided.

Results of the empirical measurements will be used to update the models representing long-term impacts of street sweeping. The Program Performance Evaluation memorandum under the current study will be updated with these refined results, along with the Technical Platform displaying model results for street sweeping programs.

Schedule

Task	Task Name	Milestone
	Assumed NTP	10/1/2025
1	Stakeholder Progress Meetings	Ongoing
1	Quarterly Report	11/15/2025
1	Annual Report	12/31/2025
1	Quarterly Report	2/15/2026
1	Quarterly Report	5/15/2026
1	Quarterly Report	8/15/2026
1	Quarterly Report	11/15/2026
1	Annual Report	12/31/2026
2	Field Sampling	7/31/2026
2	Lab Analysis (all conventional pollutants, excluding Microplastics)	8/31/2026
2	Lab Analysis (Microplastics)	11/30/2026
2	Technical Report (all conventional pollutants, excluding Microplastics)	9/30/2026
2	Technical Report (w/ Microplastics)	12/31/2026
3	Updated Program Performance Evaluation Memo	11/30/2026
3	Updated Technical Platform	1/29/2027

Budget

Task	Task Name	Total Budget	USGR WASC Budget	RH WASC Budget
1	**Project Management and Stakeholder Engagement**	**$ 154,047**	**$ 92,428**	**$ 61,619**
2	**Empirical Measurements of Street Sweeping Impacts**	**$ 585,068**	**$ 351,041**	**$ 234,027**
3	**Updated Program Performance Evaluation and Technical Platform**	**$ 60,000**	**$ 36,000**	**$ 24,000**
TOTAL		**$799,115**	**$479,469**	**$319,646**