



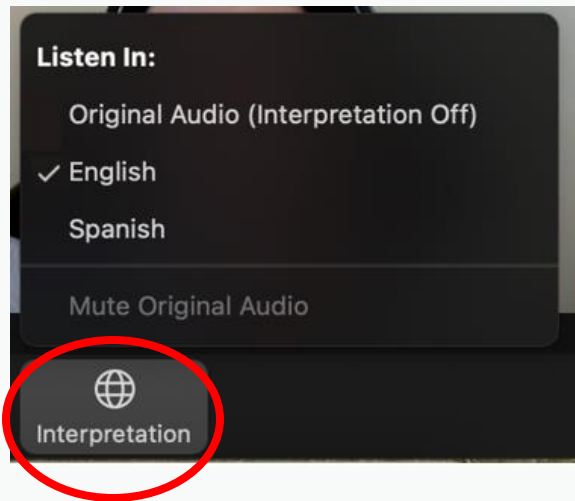
Regional Oversight Committee Meeting

June 11, 2025



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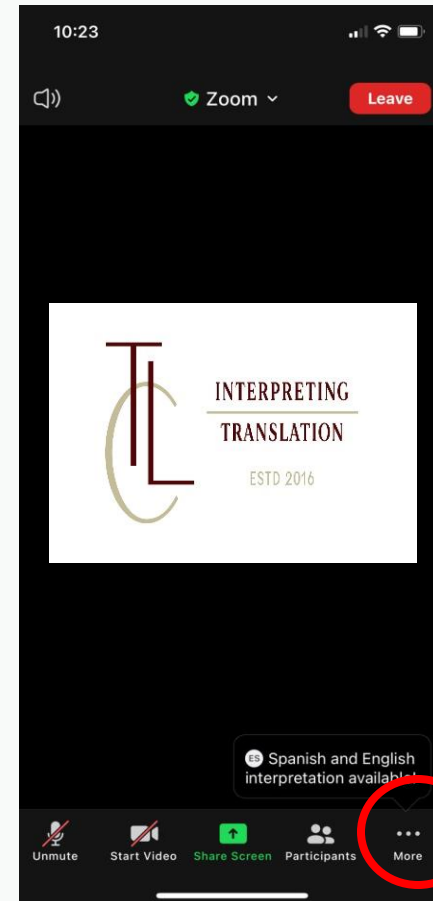


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Regional Oversight Committee Meeting

June 11, 2025



Safe, Clean Water Program **Regional Oversight Committee Purpose:**

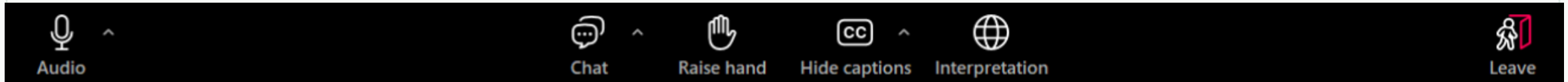
High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Web Version

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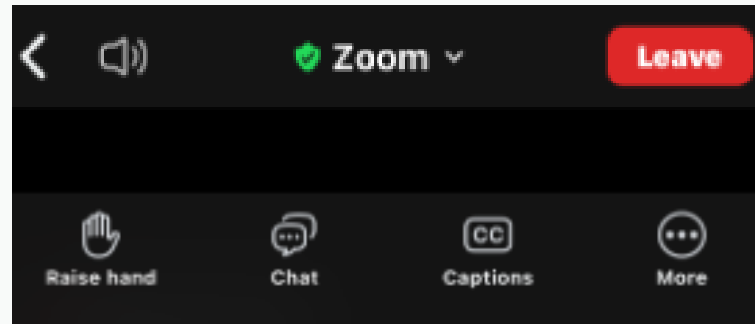


Phone Version

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Member	Expertise	Affiliation
Belinda Faustinos, Chair	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Diana Tang, Vice Chair	Water Quality	City of Long Beach
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Board Member, LA Regional Water Quality Control Board (non-voting member)

Agenda Review & Meeting Purpose

Meeting Purpose:

- Review four Fiscal Year 2025-26 Stormwater Investment Plans (SIPs) for the Central Santa Monica Bay, Lower Los Angeles River, Lower San Gabriel River, and Santa Clara River Watershed Areas, and provide recommendations regarding these SIPs for the LA County Board of Supervisors to consider.
- Receive an update regarding Adaptive Management Board Motion items.

Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of May 14, 2025 Meeting Minutes
6. Public Comment Period
7. Discussion Items: Fiscal Year 2025-26 Stormwater Investment Plans
 1. Central Santa Monica Bay Watershed Area
 2. Lower Los Angeles River Watershed Area
 3. Lower San Gabriel River Watershed Area
 4. Santa Clara River Watershed Aea
8. Voting Item: Recommendations for Fiscal Year 2025-26 Stormwater Investment Plans
9. Update on Adaptive Management Board Motion Items
10. ROC Member Updates
11. Program Administration Updates
12. Items for Next Agenda / 6-Month Look Ahead
13. Meeting Adjourned (Next meeting July 9, 2025)



Agenda Item 7a

Round 6 Stormwater Investment Plans FY25-26

SAFE CLEAN WATER PROGRAM
2025



FY 2025-26 Call for Projects

The FY 2025-26 Call for Projects accepted Project concepts for the Technical Resources Program and Study proposals for the Scientific Studies Program. The FY 2025-26 Call for Projects closed on July 31, 2024.

In alignment with the 2024 ROC Biennial Report, the Board's subsequent motion on Progress and Adaptive Management of the Safe, Clean Water Program, and the resulting ordinance revision, **Infrastructure Program Projects were not requested** for the FY 2025-26 Call for Projects and will resume in the FY 2026-27 Regional Program Call for Projects in Summer 2025.

Role of the Regional Oversight Committee

Primary Responsibilities:

- **Review Stormwater Investment Plans (SIPs) and provide recommendations to the Board and WASCs.**
- Review Regional/Municipal Program reports and provide recommendations/feedback to the Board and WASCs.
- Prepare and submit the Biennial Report to the Board.



Safe, Clean Water Program
Regional Oversight Committee
Charter & Operating Guidelines



Chief Engineer of the
Los Angeles County Flood Control District

August 29, 2024
Date Adopted

Role of the Regional Oversight Committee - SIPs

Flood Control District Code 18.07.B.1.h:

The ROC shall review each SIP, determine whether and the extent to which each SIP achieves the SCW Program Goals, and provide its findings and recommendations to the respective WASC and to the Board

ROC Operating Guidelines Article X. Stormwater Investment Plans:

- The ROC reviews each SIP from a programmatic perspective, determines whether, and the extent to, each SIP achieves the SCW Program Goals,
- and provides its findings to the Board with recommendations regarding whether or not each SIP should be approved.
- Before providing recommendation to the Board, the ROC shall provide its findings and recommendations on each SIP to the respective WASCs.
- The ROC does not have line-item veto power,
- but the WASCs will consider the findings and recommendations from the ROC as guidance to potentially enhance future SIPs and/or revise current SIPs prior to Board consideration.
- ROC feedback to WASCs will be included in the transmittal of SIPs to the Board for approval.



Summary of
Stormwater Investment Plan
Programming
&
Project Modification Request Guidance
provided to the WASCs

FY25-26 SIP

Outcome of SIP Deliberation

Based on all information available, WASC priorities, and funding availability, the WASC has the discretion to recommend SIPs that:

1. Program newly submitted concepts and studies
2. Program some or no additional funding requests per PMR
3. Reallocate annual funding projections
4. Remove projects from the SIP that do not meet SCWP goals

Stormwater Investment Plans (SIPs)

Current Year Budget

- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
 - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

	(FY 25-26) Regional Program Budget	(FY 26-27) Projection	(FY 27-28) Projection	(FY 28-29) Projection	(FY 29-30) Projection
Infrastructure Program (not less than 85%)					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
Scientific Studies (up to 5%)					
Special Study					
Monitoring					
Technical Resources Program (up to 10%)					
Feasibility Study 1					
Feasibility Study 2					
Feasibility Study 3					
Watershed Coordinator					
Grand Total					

Guidance for WASCs



1. Evaluate the uncertainty about potential future needs of projects (not just requested funding) when deliberating new requests
2. Consider reserving funding for future flexibility
3. Support project completion by prioritizing funding for projects in final stages
4. Encourage or require developers to pursue leveraged funding
5. Carefully review reporting and request updates from Project Developers on progress, expenditures, and anticipated costs for future phases
6. Recall and consider using the WASC's authority to recommend defunding projects that are at-risk or lagging in-favor of projects that can succeed with additional investments

This could be a pause for one Program Year (redistributing funds across years without changing the total ask), or a recommendation to no longer support a project with Regional Program Funds

Reserving Funds

The SIP projection for the subsequent four years remains fluid because:

- The actual revenue for subsequent years is unknown and subject to change each year due to exemptions, credits, and appeals
- Other Projects or Project Concepts may be submitted, including Projects that have advanced through the TRP
- Economic fluctuations may escalate estimated costs
- Contingencies for programmed projects may be required and/or changed

	Budget	Projections			
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30
A.1 Anticipated Annual Regional Program Funds Collected	\$17.1M	\$17.1M	\$17.1M	\$17.1M	\$17.1M
A.2 Carryover from Previous SIP	\$3.5M	\$1.8M	\$4.9M	\$18.2M	\$32.6M
A.3 Removed Projects and Unused TRP Funds	\$0	\$0	\$0	\$0	\$0
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3)	\$20.5M	\$18.9M	\$22M	\$35.3M	\$49.7M
B.1 Total Allocated in Previous SIP(s)	\$17.3M	\$13.9M	\$3.7M	\$2.7M	\$400K
B.2 Total Recommended in Current SIP	\$1.4M	\$116K	\$0	\$0	\$0
B. Total Allocated and Recommendation in SIP (B.1 + B.2)	\$18.7M	\$14M	\$3.7M	\$2.7M	\$400K
C. Carryover in Current SIP (A - B)	\$1.8M	\$4.9M	\$18.2M	\$32.6M	\$49.3M
D. Percent Allocated (B / A)	91%	74%	17%	8%	1%

To mitigate this uncertainty, WASCs should consider reserving 20% of the available funding in any given program year to provide flexibility, increasingly over time, to manage for uncertainty and prioritizing project completion.

Project Modification Request Guidelines



- IP projects and SS **previously approved** in SIPs remain eligible for future funding, subject to approval in the pending SIP
 - Any proposed modifications to a continuing Project shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)
 - The Project Modification Request (PMR) form facilitates a [timely](#) and [transparent](#) resolution of proposed modifications

Types of PMRs

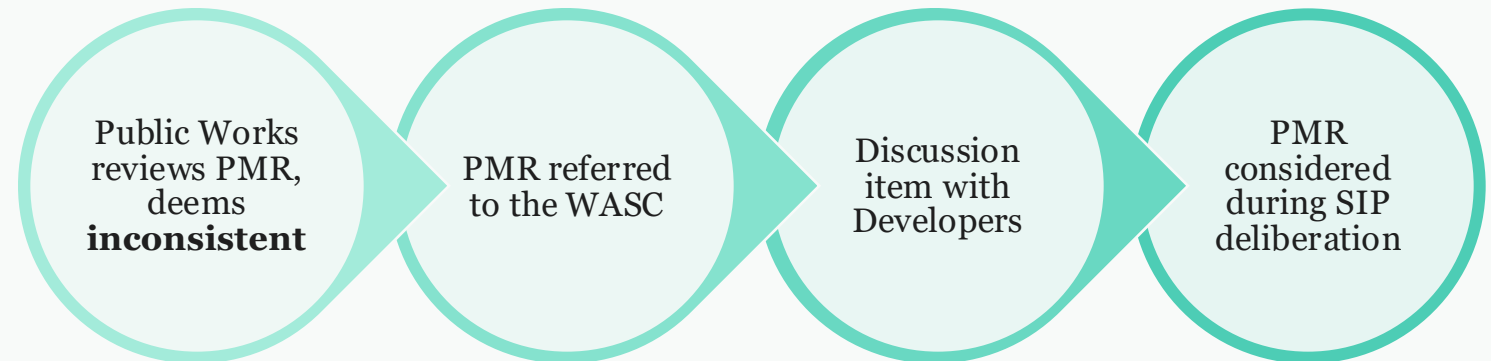
1. Consistent with SIP

- Schedule change or minor scope/benefit modifications with no impact to future funding allocations



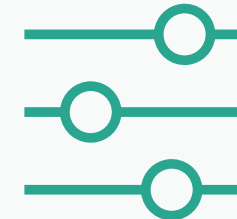
2. Inconsistent with SIP

- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits



Overview of PMR SIP Deliberation Outcomes

- Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification
- Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)
- Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR



Central Santa Monica Bay Watershed Area



Central Santa Monica Bay (CSMB) Round 6 SIP

The CSMB WASC recommended SIP includes funding for:

- 2 new Scientific Studies (SS)
- 3 new Technical Resources Program (TRP) Project Concepts
- All continuing Projects including 2 Project Modification Requests (PMRs), and 2 Watershed Coordinators

Anticipated Benefits created through SIP:

Area managed by
Projects: 78,085
acres

Project Storage
Capacity: 64.99
AF

Annual Avg
Stormwater
Capture: 7,410.24 AF

Central Santa Monica Bay (CSMB) Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The CSMB WASC received applications for:

- 4 Technical Resources Program Project Concepts
- 2 Scientific Studies
- 2 Project Modification Request for an Infrastructure Program projects (inconsistent)

CSMB - Round 6 SIP Recommended Projects

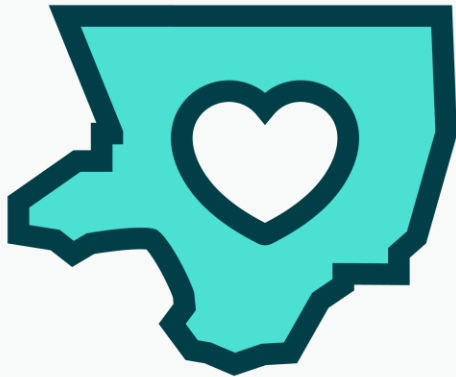
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Hayden Tract Community Greenbelt	California Greenworks	\$400,000	TRP
Western Gage Green Alleys Project	Los Angeles Neighborhood Initiative (LANI)	\$400,000	
Lindberg Park Multi-Benefit Stormwater Capture Project	Culver City	\$400,000	
Depave LA: Prioritizing Parking Lots for Green Retrofitting	Council for Watershed Health	\$232,530	SS
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,111	
Total		\$1,481,641	

CSMB - Project Modification Requests Received

Project Name	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total—WASC Approved
Washington Boulevard Stormwater and Urban Runoff Diversion	Inconsistent – increased funding request	\$3,600,000	\$4,000,000 (+111% increase)	\$7,600,000
Edward Vincent Jr. Park Stormwater Improvements Project	Inconsistent – decreased funding request	\$4,270,000	-\$134,000 (-3% decrease)	\$4,136,000
Total		\$7,870,000	\$3,866,000 (+108% increase)	\$11,736,000

CSMB Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 7 continuing Infrastructure Program projects
- 3 continuing Scientific Studies
- Technical Resources Program funding for 2 Watershed Coordinators

Project Developers represent 2 municipalities, 1 university, 1 consultant, and 2 agencies

CSMB - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Baldwin Vista Green Streets Project	City of Los Angeles	\$8,576,319	IP
Imperial Highway Green Infrastructure Project	City of Los Angeles	\$4,843,000	
Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles	\$3,698,941	
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	\$226,063	
Ballona Creek TMDL Project	City of Los Angeles	\$6,500,000	
Washington Boulevard Stormwater and Urban Runoff	City of Culver City	\$4,000,000	
MacArthur Lake Rehabilitation Project	City of Los Angeles	\$7,000,000	TRP
CSMB Watershed Coordinators	Los Angeles County Flood Control District	\$2,000,000	
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Street Sweeping Study	City of Los Angeles	\$102,350	
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$697,452	
Total		\$37,973,007	

CSMB – SIP Allocations

Central Santa Monica Bay WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$20.5M	\$18.9M	\$22M	\$35.3M	\$49.7M		
Anticipated Annual Regional Program Funds Collected (A1)	\$17.1M	\$17.1M	\$17.1M	\$17.1M	\$17.1M	\$85.3M	
Carryover from Previous SIP (A2)	\$3.5M	\$1.8M	\$4.9M	\$18.2M	\$32.6M		
Removed Projects & Unused TRP Funds (A3)	\$0	\$0	\$0	\$0	\$0		
Existing Allocation & Proposed Recommendation (B = B1 + B2)	\$18.7M	\$14M	\$3.7M	\$2.7M	\$0.4M	\$39.5M	\$4.9M
Total Allocated in Previous SIP(s) (B1)	\$17.3M	\$13.9M	\$3.7M	\$2.7M	\$0.4M	\$38M	\$4.9M
Total Recommended in Current SIP (B2)	\$1.4M	\$0.12M	\$0	\$0	\$0	\$1.5M	\$0
Carryover in Current SIP (C = A - B)	\$1.8M	\$4.9M	\$18.2M	\$32.6M	\$49.3M		
Percent Allocated (B / A)	91%	74%	17%	8%	1%	44%	

Lower Los Angeles River Watershed Area



Lower Los Angeles River (LLAR) Round 6 SIP

The LLAR WASC recommended SIP includes funding for:

- 1 new Scientific Study (SS)
- All continuing Projects including 1 Project Modification Request (PMR), and 1 Watershed Coordinator

Anticipated Benefits created through SIP:

Area managed by
Projects: 29,387
acres

Project Storage
Capacity: 151 AF

Annual Avg
Stormwater
Capture: 2,415 AF

Lower Los Angeles River (LLAR) Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The LLAR WASC received applications for:

- 2 Scientific Studies
- 2 Project Modification Request for a Scientific Study and Infrastructure Program project
 - 1 consistent, 1 inconsistent

Lower Los Angeles River (LLAR) - Round 6 SIP Recommended Projects

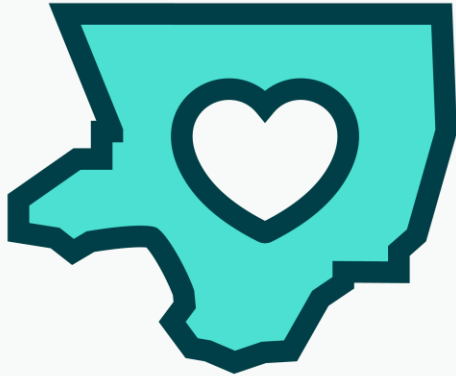
Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
Maximizing Impact for Minimum Control Measures	Craftwater	\$270,000	SS
Total		\$270,000	

LLAR - Project Modification Requests Received

Project Name	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Gateway Area Pathfinding Analysis (GAP Analysis) – Phase 2	Consistent – minor schedule change, estimated completion date unchanged	\$230,000	\$0	\$230,000
Long Beach Municipal Urban Stormwater Treatment (LB-MUST) Phase 1	Inconsistent – increased funding request	\$10,800,000	\$5,000,000 (+46% increase)	\$10,800,000 (no additional funding approved)
Total		\$11,030,000	\$5,000,000 (+45% increase)	\$11,030,000

LLAR Round 6 SIP - Summary of Continuing Projects and Studies

The recommended SIP includes funding for all **continuing projects**, including:



- 6 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

Project Developers represent 5 municipalities, 1 university, and 2 agencies

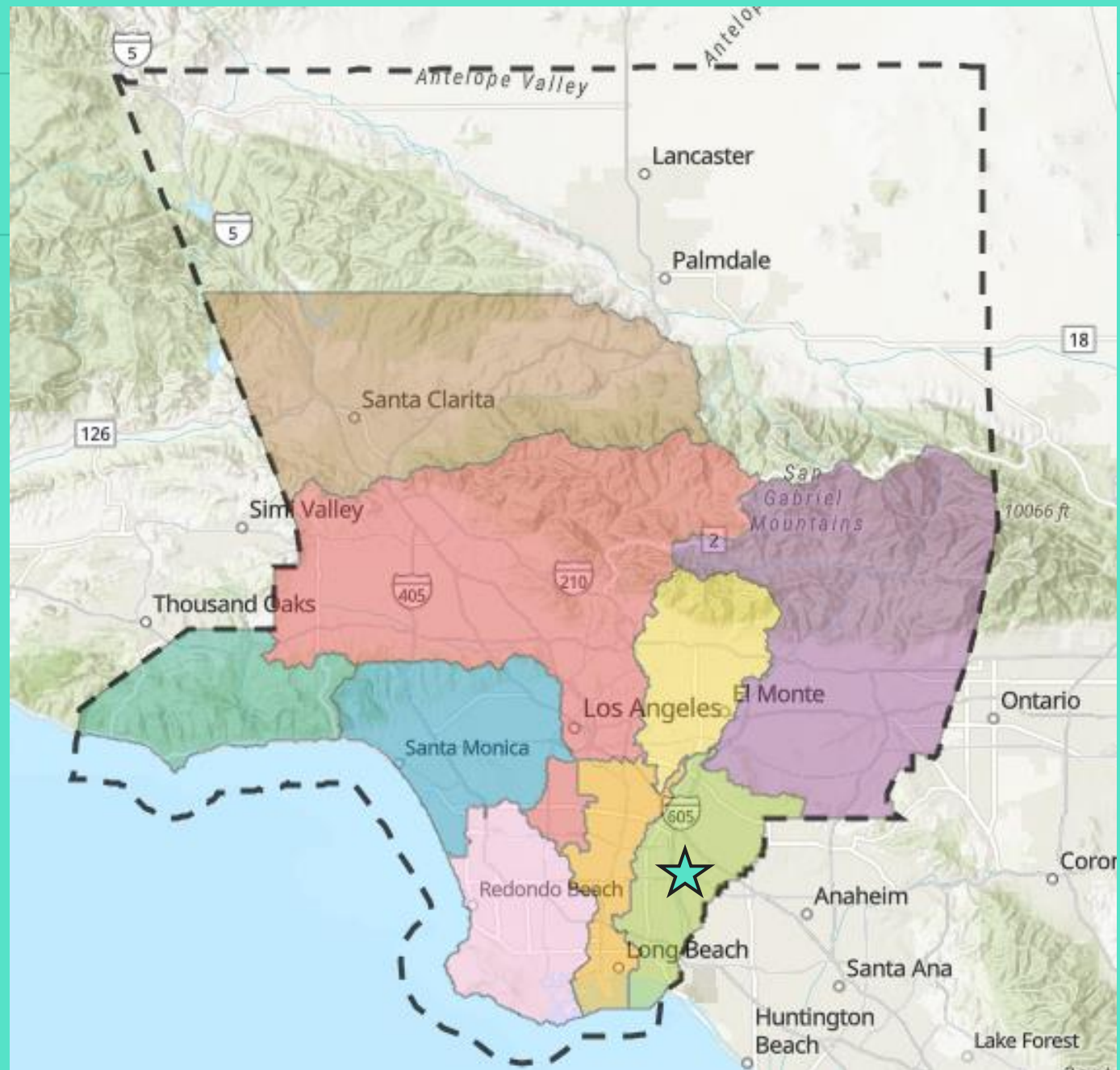
LLAR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Lynwood City Park Stormwater Capture Project	City of Lynwood	\$21,700,000	IP
Spane Park	City of Paramount	\$9,356,564	
Long Beach Municipal Urban Stormwater Treatment (LB-MUST) - Phase 2	City of Long Beach	\$7,698,310	
Salt Lake Park Infiltration Cistern	City of Huntington Park	\$2,200,000	
Furman Park Stormwater Capture and Infiltration Project	City of Downey	\$5,402,803	
Urban Orchard Project	City of South Gate	\$346,000	
LLAR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$297,990	
Total		\$48,330,549	

LLAR – SIP Allocations

Lower Los Angeles River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$17M	\$12.6M	\$12.5M	\$14.3M	\$17.9M		
Anticipated Annual Regional Program Funds Collected (A1)	\$12.3M	\$12.3M	\$12.3M	\$12.3M	\$12.3M	\$61.5M	
Carryover from Previous SIP (A2)	\$4.7M	\$0.27M	\$0.21M	\$2M	\$5.6M		
Removed Projects & Unused TRP Funds (A3)	\$0	\$0	\$0	\$0	\$0		
Existing Allocation & Proposed Recommendation (B = B1 + B2)	\$16.7M	\$12.4M	\$10.5M	\$8.7M	\$0.33M	\$48.6M	\$2.1M
Total Allocated in Previous SIP(s) (B1)	\$16.5M	\$12.4M	\$10.5M	\$8.7M	\$0.33M	\$48.3M	\$2.1M
Total Recommended in Current SIP (B2)	\$0.27M	\$0	\$0	\$0	\$0	\$0.27M	\$0
Carryover in Current SIP (C = A - B)	\$0.27M	\$0.21M	\$2M	\$5.6M	\$17.6M		
Percent Allocated (B / A)	98%	98%	84%	61%	2%	73%	

Lower San Gabriel River Watershed Area



Lower San Gabriel River (LSGR) Round 6 SIP

The LSGR WASC recommended SIP includes funding for:

- 3 new Scientific Studies (SS)
- All continuing Projects including 2 Project Modification Requests (PMRs), and 1 Watershed Coordinator

Anticipated Benefits created through SIP:

Area managed by
Projects: 40,582
acres

Project Storage
Capacity: 234 AF

Annual Avg
Stormwater
Capture: 4,850 AF

Lower San Gabriel River (LSGR) Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The LSGR WASC received applications for:

- 5 Scientific Studies
- 3 Project Modification Request for a Scientific Study and Infrastructure Program projects (1 consistent, 2 inconsistent)

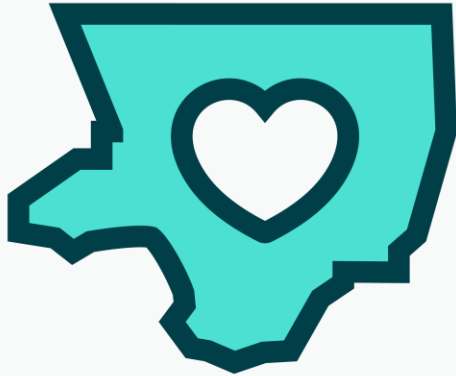
LSGR - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocations (FY25-30)	Project Type
The Application of Innovative Technology for Microbiological Testing in the Los Cerritos Channel Watershed	Los Cerritos Channel Watershed Group	\$1,115,882	SS
Maximizing Impact of Minimum Control Measures	Craftwater	\$360,000	
Next Gen Bioretention: Towards Living and Adaptive Stormwater Systems for a Resilient Los Angeles County	TreePeople	\$466,248	
Total		\$1,942,130	

LSGR - Project Modification Requests Received

Project Name	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the LCC	Consistent – schedule change	N/A	N/A	N/A
Hermosillo Park	Inconsistent – increased funding request	\$20,110,000	\$9,907,101 (+49% increase)	\$30,017,101
Skylinks Golf Course at Wardlow Channel Stormwater Capture	Inconsistent – increased funding request	\$10,446,880	\$2,986,120 (+29% increase)	\$13,433,000
Total		\$30,556,880	\$12,893,221 (+42% increase)	\$43,450,101

LSGR Round 6 SIP - Summary of Continuing Projects and Studies



The recommended SIP includes funding for all **continuing projects**, including:

- 5 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

Project Developers represent 3 municipalities, 1 university, and 2 agencies

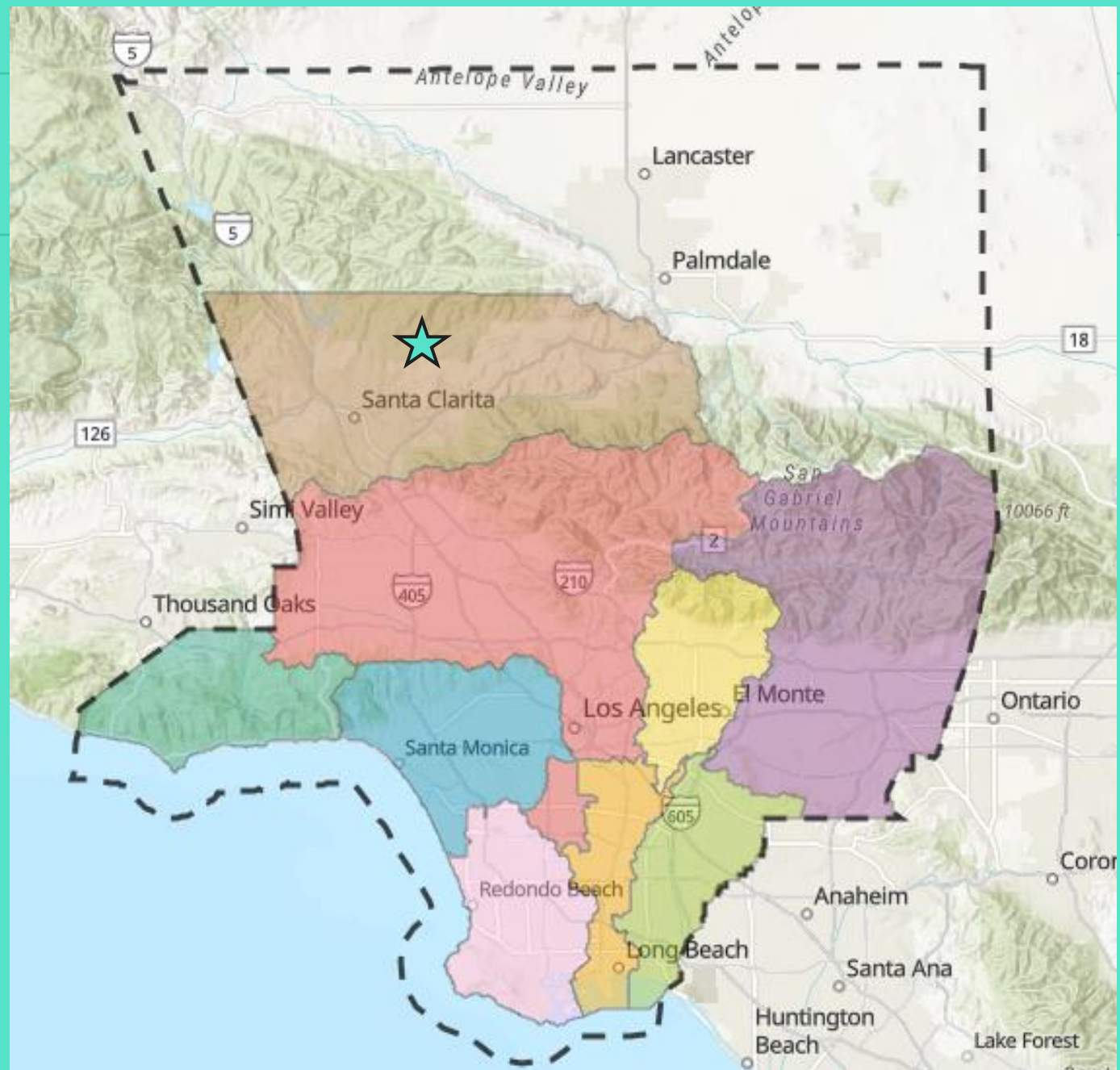
LSGR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Reservoir Park Stormwater Capture Project	City of Signal Hill	\$5,725,035	IP
Heartwell Park at Clark Channel Stormwater Capture Project	City of Long Beach	\$1,432,236	
Heartwell Park at Palo Verde Channel Stormwater Capture Project	City of Long Beach	\$1,828,817	
Hermosillo Park	City of Norwalk	\$20,577,101	
Skylinks Golf Course at Wardlow Stormwater Capture Project	City of Long Beach	\$2,986,120	
LSGR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$653,931	
Total		\$34,532,122	

LSGR – SIP Allocations

Lower San Gabriel River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$19.4M	\$18.8M	\$18.9M	\$32.8M	\$48.9M		
Anticipated Annual Regional Program Funds Collected (A1)	\$16.5M	\$16.5M	\$16.5M	\$16.5M	\$16.5M	\$82.3M	
Carryover from Previous SIP (A2)	\$2.9M	\$2.4M	\$2.4M	\$16.3M	\$32.5M		
Removed Projects & Unused TRP Funds (A3)	\$0	\$0	\$0	\$0	\$0		
Existing Allocation & Proposed Recommendation (B = B1 + B2)	\$17M	\$16.4M	\$2.6M	\$0.29M	\$0.2M	\$36.5M	\$4M
Total Allocated in Previous SIP(s) (B1)	\$16M	\$15.8M	\$2.3M	\$0.29M	\$0.2M	\$34.5M	\$4M
Total Recommended in Current SIP (B2)	\$1M	\$0.62M	\$0.29M	\$0	\$0	\$1.9M	\$0
Carryover in Current SIP (C = A - B)	\$2.4M	\$2.4M	\$16.3M	\$32.5M	\$48.7M		
Percent Allocated (B / A)	88%	87%	14%	1%	0%	43%	

Santa Clara River Watershed Area



Santa Clara River (SCR) Round 6 SIP

The SCR WASC recommended SIP includes funding for:

- 1 new Scientific Study (SS)
- All continuing Projects including 1 Watershed Coordinator

Anticipated Benefits created through SIP:

Area managed by
Projects: 2,457
acres

Project Storage
Capacity:
35.46 AF

Annual Avg
Stormwater
Capture: 1,014.27 AF

Santa Clara River (SCR) Round 6 SIP – Newly Submitted Projects, Studies, and PMRs



The SCR WASC received applications for:

- 1 Scientific Study
- 1 Project Modification Request for an Infrastructure Program project (consistent)

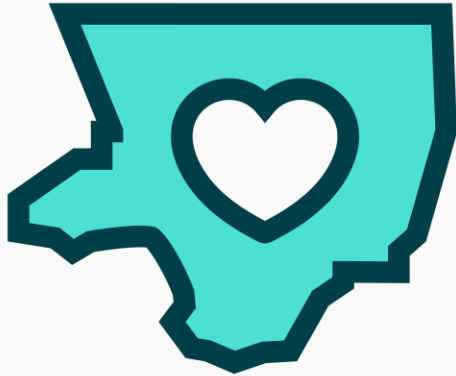
SCR - Round 6 SIP Recommended Projects

Project Name	Project Developer	Funding Allocated	Project Type
Data-Driven Resource Optimization and Planning System (DROPS) for Los Angeles County	Foothill Municipal Water District	\$49,111	SS
Total		\$49,111	

SCR - Project Modification Requests Received

Project Name	Modification Details	Original Funding Award	Additional Funding Request	New Funding Total– WASC Approved
Hasley Canyon Park Stormwater Improvements Project	Consistent – Increase in construction cost but no change to SCW funding request, schedule change	\$2,887,500	N/A	N/A
Total		\$2,887,500	N/A	N/A

SCR Round 6 SIP - Summary of Continuing Projects and Studies



The recommended SIP includes funding for all **continuing projects**, including:

- 2 continuing Infrastructure Program projects
- 2 continuing Scientific Studies
- Technical Resources Program funding for the Watershed Coordinator

Project Developers represent 1 municipality, 1 university, and 1 agency

SCR - Summary of Continuing Projects and Studies in Recommended SIPs

Continuing Projects, Studies			
Funded Project Name	Project Developer	Anticipated Total Remaining FY25-30	Project Type
Via Princessa Park and Regional BMP Project	City of Santa Clarita	\$81,000	IP
Newhall Park Infiltration	City of Santa Clarita	\$16,198,897	
SCR Watershed Coordinator	Los Angeles County Flood Control District	\$1,000,000	TRP
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	\$328,882	SS
Regional Pathogen Reduction Study	Gateway Water Management Authority	\$139,704	
Total		\$17,748,483	

SCR – SIP Allocations

Santa Clara River WA	Budget	Projections					
	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	5-YR TOTAL	Annual O&M
Anticipated Regional Program Funding (A = A1 + A2 + A3)	\$7.2M	\$12.5M	\$17.9M	\$23.4M	\$12.6M		
Anticipated Annual Regional Program Funds Collected (A1)	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$22.8M	
Carryover from Previous SIP (A2)	\$1.5M	\$6.8M	\$12.2M	\$17.6M	\$6.9M		
Removed Projects & Unused TRP Funds (A3)	\$0	\$0	\$0	\$0	\$0		
Existing Allocation & Proposed Recommendation (B = B1 + B2)	\$0.46M	\$0.35M	\$0.31M	\$16.5M	\$0.2M	\$17.8M	\$0.74M
Total Allocated in Previous SIP(s) (B1)	\$0.41M	\$0.35M	\$0.31M	\$16.5M	\$0.2M	\$17.7M	\$0.74M
Total Recommended in Current SIP (B2)	\$0.05M	\$0	\$0	\$0	\$0	\$0.49M	\$0
Carryover in Current SIP (C = A - B)	\$6.8M	\$12.2M	\$17.6M	\$6.9M	\$12.4M		
Percent Allocated (B / A)	6%	3%	2%	71%	2%	59%	

Discussion



AGENDA ITEM #9

Update on Adaptive Management Board Motion Items



Update on Adaptive Management Board Motion (March 19, 2024)

#	Motion Directive (<i>Paraphrased</i>)	Action(s) Undertaken
1	Develop Indicators & Targets with the ROC	*NEAR* COMPLETE – Indicators & Targets reflective of ROC & PW Director facilitated sessions in 2024 and the CIB and WQ working groups are being incorporated into Initial WPs to be released for public review this fall.
2	Update or Develop More Precise Metrics, Definitions & Scoring for Key Program Areas	COMPLETE – Guidance has been developed and posted on website: <ul style="list-style-type: none"> • Metrics integrated throughout Program (plans, reporting, planning) • Definitions refined in planning and supplementary guidance • WQ Scoring Pilot added; further assessment following WP
3	Watershed Planning Efforts & CSNA	*NEAR* COMPLETE – Initial WPs to be released for public review this fall. Aligned with County goal of 300,000 AFY of stormwater capture by 2045. COMPLETE – Interactive CSNA Survey launched in November 2024.
4	Revise Regional Program Processes, Scoring & Tools to Account for Performance Indicators and Distinct Project Phases	COMPLETE – Portal updated to include Metrics & Measures tile, split out requirements for project phases, alternative WS Scoring Pilot for inflation, and Incremental Scoring Points .

Update on Adaptive Management Board Motion (March 19, 2024)

#	Motion Directive (<i>Paraphrased</i>)	Action(s) Undertaken
5	Revise Regional Program Transfer Agreements for Distinct Project Phases	In Progress – Regional Program Infrastructure Projects Application Portal is being revised and will apply to those projects funded from the next Call for Projects (FY2026-27; applications due 7/31/25), allowing for phased applications of Design Only, Construction, Construction and O&M. Revised Regional Program Transfer Agreements are anticipated to be approved by the Board in Fall 2026.
6	Update or Develop Guidance & Tools for Governance Bodies & Developers to Achieve Performance Indicators	*NEAR* COMPLETE – The Watershed Planning Online Tool & Dashboard includes a rich variety of information to support project developers.
7	Updated Strategies for Post-Construction Monitoring & Regular Updates on Findings	In Progress – Post-Construction Monitoring Guidance anticipated for early 2026.
8	Guidance & Recommendations for WASCs on Financial Planning & Project Modifications	COMPLETE – Guidance and Info Sessions on SIP Programming were released in March 2025, including financial forecasting and PMRs.

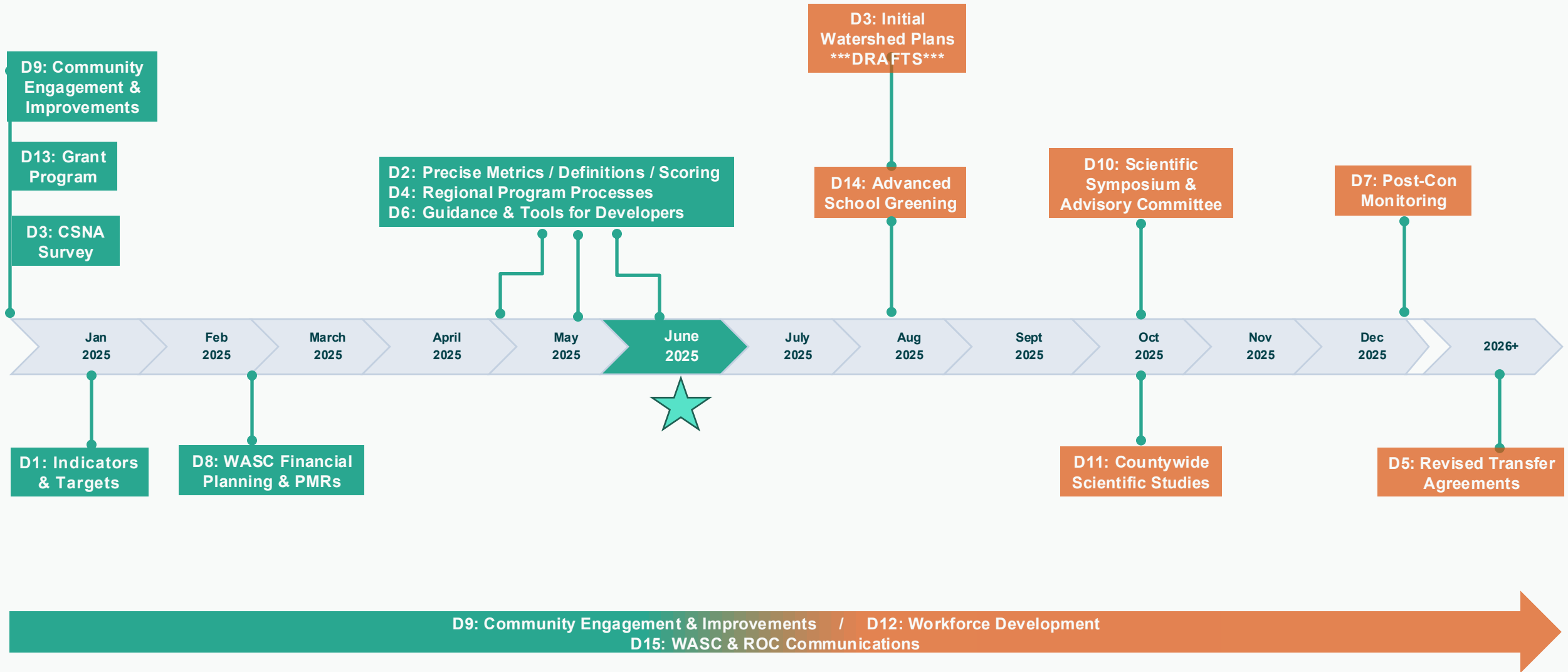
Update on Adaptive Management Board Motion (March 19, 2024)

#	Motion Directive (<i>Paraphrased</i>)	Action(s) Undertaken
9	Assessment of Community Engagement Processes to Date & Identification of Potential Improvements	<p>COMPLETE – Identified and implemented two improvements to date:</p> <ul style="list-style-type: none"> Increased dedicated TRP Allocations in July 2024 from \$300k to \$400k to develop feasibility studies that integrate additional community engagement. Interactive CSNA Survey launched in November 2024 to inform project development. <p>Scheduled – Additional assessments, including the integration of community engagement, regional survey data, Watershed Coordinator strategies, and new grant opportunities into a cohesive outreach approach.</p>
10	Assess Viability & Responsibilities of a Scientific Advisory Committee for Scientific Studies	<p>COMPLETE – Starting Fall 2024, Annual Scientific Symposiums held to support dissemination of results and planning of research and ongoing science-based program improvements.</p> <p>In Progress – In conjunction with the 2025 SS Symposium and draft Initial WPs, establish a Scientific Advisory Committee to identify research gaps and provide strategic recommendations.</p>
11	Assess Viability of Funding Scientific Studies with Countywide Significance without Approval of Each WASC	<p>In Progress – Development of an Intake Request Form for PW to consider and advance potential regional scientific studies using District Program funding.</p>

Update on Adaptive Management Board Motion (March 19, 2024)

#	Motion Directive (<i>Paraphrased</i>)	Action(s) Undertaken
12	Collaborate with DEO on Workforce Development Program(s)	In Progress – \$10M committed over next two years. Discussions ongoing to develop Scope & Objectives for DEO collaboration.
13	Expanded Community Engagement through Grant Program	COMPLETE – The PE&CE Grants Program was launched in September 2024, with 52 grants officially approved using the full \$8.5M allocation: <ul style="list-style-type: none"> 12 (or 25%) of the funded projects are school/educational related
14	Advanced School Greening through Research & Collaboration	COMPLETE – Key efforts completed are: <ul style="list-style-type: none"> RC-WC School Working Group Report outlined best practices for integrating stormwater projects at schools with educational benefits. Schools Education Program Benchmarking Study summarizes best practices for stormwater and watershed education. In Progress – Development of the Stormwater Education & Schoolyard Transformation Program starts Summer 2025.
15	Ongoing Communication & Consultation with WASCs & ROC on New Policies & Programs	COMPLETE & ONGOING – Communication is ongoing and iterative with committees (e.g. WP engagements, Adaptive Management presentations).

Timeline on Adaptive Management Board Motion (March 19, 2024)





AGENDA ITEM #11

Program Administration Updates

**SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
June 11, 2025**



2025 Look-Ahead



July 9

- Review & Approve FY25-26 SIPs
- Elect Chair & Vice Chair for 2025-2026

August 13

- Update on regional project development/partnerships
- Initial Watershed Plans Preview
- SCWP Education Programs

September 10

- Biennial Report Session 3 – Draft Report Discussion

October 8

- Biennial Report Session 4 – Approve Draft Report & Open 30-Day Public Comment Period
- Watershed Planning Update

November 12

- Scientific Studies Symposium

December 10

- Biennial Report Session 5 – Approve Final Report to Submit to Board of Supervisors
- Set Course for Adaptive Watershed Plans

Thank you

QUESTIONS?

Contact the
Regional Oversight Committee
Executive Clerk

Los Angeles County Public Works
Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

Safe Clean Water LA - LA County's Safe Clean Water Program Website
<https://safecleanwaterla.org/>