

ATTACHMENT A: Project Modification Request (PMR) Form

The purpose of this PMR form is to initiate the Project modification process and provide the SCWP with information necessary to evaluate the Project modification request.

Regional Program	<input checked="" type="checkbox"/> Infrastructure Program Project <input type="checkbox"/> Scientific Studies Program <input type="checkbox"/> Technical Resources Program
Project/Study Name	Hermosillo Park Stormwater Capture and Infiltration Project
Project/Study Lead	City of Norwalk
Watershed Area(s)	Lower San Gabriel River
Current Project Phase	Design - Build
Estimated Completion Date of Funded Activity	June 2027
Approved Stormwater Investment Plan Fiscal Year	FY 20/21
Transfer Agreement ID (e.g., 2020RPULAR52)	2020RPLSGR03

Has the Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? ☒ Yes ☐ No

What type(s) of modification request?

- ☐ like-for-like modifications
- ☐ functionally equivalent BMP modifications
- ☐ modifications to Project or Study components that were not material to the WASC, ROC, or Board's decision to include the Project or Study in the SIP
- ☐ reallocation of annual funding projections in the SIP, provided that the total amount of Regional Program funding for the Project or Study remains unchanged
- ☐ change in primary or secondary objective
- ☐ change in Project benefits
- ☐ change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- ☐ decrease in BMP capacity
- ☐ change in Project or Study location
- ☐ change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- ☐ updated engineering analysis resulting in a reduction of benefits
- ☐ increase in community support
- ☐ reduction or withdrawal of community support
- ☐ change in amount or status of leveraged funding
- ☒ any modification resulting in an increase of the total amount of Regional Program funding for the Project or Study
- ☐ any modification resulting in a decrease of the estimated total amount of Regional Program funding for the Project or Study
- ☐ other, please describe:

Impact on scope or benefits?

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> Improved | <input checked="" type="checkbox"/> Neither |
| <input type="checkbox"/> Diminished | <input type="checkbox"/> Not Sure |

Description of the proposed modification(s), a comparison to the previously approved Project, and the reason(s) why the modification(s) is/are being proposed. Attach additional pages, as needed.

The City of Norwalk executed a contract with Reyes Construction to provide design-build services to implement the Hermosillo Park Project. Leading up to 35% engineering design of the project, the design-builder obtained technical requirements for diversion and discharge from and to existing storm drains operated by LA County Flood Control District. Minor revisions to the project concept was necessary to comply with Flood Control's technical requirements. The overall project scope and projected benefits remain consistent with the project concept. The most significant design change is consolidation of two small subsurface detention basins, modifying the diversion from gravity flow to pumped, and shifting the diversion pipe from Algardi Street to 161st Street. The design-builder provided the 35% plans and construction cost estimate on August 16, 2024. Upon review of the 35% submittal, the City was made aware of a significant funding gap between the construction cost estimate and project budget estimate from Transfer Agreement 2020RPLSGR03. The funding gap is approximately \$9.9 million dollar stemming primarily from cost escalation due to inflation from 2020 Covid pandemic to present. The project budget estimate was developed in 2018 and incorporated into the Measure W grant application for the project.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request. Attach additional pages, as needed.

SIP Fiscal Year	Approved Funding Allocations	Increase/ Decrease Requested	Revised Funding Request	Description/Phase/Status <i>If applicable, include description of unused funds</i>
20/21	\$20,110,000			TA Approved Budget
25/26		\$1,923,977	\$22,033,677	Year 1 Cont. Cost Increase
26/27		\$7,983,124	\$30,017,101	Year 2 Const. Cost Increase
TOTAL	\$20,110,000	\$9,907,101	\$30,017,101	

A: Approved Total Funding Allocations	\$20,110,000
B: Revised Estimate of Total Funding from Regional Program	\$30,017,101
Regional Program Funds Received to date	\$2,240,000
Regional Program Expenditures to date	\$160,360
Difference between B and A	\$9,907,101
Percent change between B and A	49.3%

Would the additional funding request be the only option that would allow the project to be implemented? Please describe.	<input checked="" type="checkbox"/> YES
<p>This design-build project is currently in design. Current estimate shows significant cost increases due to escalation mainly caused by pandemic impacts resulting in labor and materials cost increases which creates a funding gap from when the project estimate was developed in 2018. Additional funding is required to complete construction beyond year 2.</p>	
Would delaying funding allocations impact the project's ability to be implemented? Please describe.	<input checked="" type="checkbox"/> YES
<p>This design-build project is currently in design. Delay in funding would increase the construction schedule beyond year 2 and may increase construction cost due to mobilization, demobilization and materials costs. Also, it puts in jeopardy Proposition 68 funds currently allocated to this combined project which includes scope to rehabilitate the existing park situated directly above the SCW project.</p>	
Would funding only a portion of the additional funding request impact the project's ability to be implemented? Please describe.	<input checked="" type="checkbox"/> YES
<p>Any remaining funding gap will impact construction starting year 2. The city will likely not start construction if there's insufficient funding for construction. Project requires contractor to procure large quantity of pre-cast concrete cells at the start of construction. Starting construction and pausing at year 2 will create logistics issues with delivery and storing the concrete cells. Also, delay will jeopardize Proposition 68 funds currently allocated to this combined project which includes scope to rehabilitate the existing park situated directly above the SCW project.</p>	
Has the Recipient considered other funding sources? Please describe. Include type of funding, status, and amount.	<input checked="" type="checkbox"/> YES
<p>The city is actively seeking other funding sources, but to date no alternate funds have been identified or secured.</p>	

If applicable, a description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors. Attach additional pages, as needed.

Project scope and anticipated benefits remain as described in the preliminary engineering report. The cost increase at 35% design is attributed to inflation over the recent years relative to the preliminary project cost estimate developed in 2018.


Brief description of Supporting Documentation provided. Please include any documentation needed to support benefits claimed by the modified Project or Study and confirm compliance with the Feasibility Study Guidelines.

See attached summary table of 35% project cost estimate.

Contact information of persons who should be included in correspondence with the SCWP regarding this Project or Study. Attach additional pages, as needed.

Name	Title	Email Address
Mario Mera	Engineering Manager	mmera@norwalkca.gov
Run Chen, P.E., PMP	Principal Civil Engineer	rchen@norwalkca.gov

I certify the information and supporting documentation provided is accurate and true.	<input checked="" type="checkbox"/> YES
I certify the modified Project complies with all requirements described in the Feasibility Study Guidelines.	<input checked="" type="checkbox"/> YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	<input checked="" type="checkbox"/> YES

Name Run Chen, P.E.Organization City of NorwalkSignature Date 10/17/24

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Proposed Modifications to Projects or Studies:

	Status	Date
Scope/benefits of the modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the SCWP.	<input type="checkbox"/> YES	
Scope/benefits of the modified Project or Study requires reapproval in the SIP. If yes, select all that apply:	<input checked="" type="checkbox"/> YES	1/17/2025
Budget/schedule modifications would impact future SIP funding allocations. If yes, select all that apply:	<input checked="" type="checkbox"/> YES	1/17/2025
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year after the next	<input type="checkbox"/> YES	-
Project or Study abandoned the proposed modifications	<input type="checkbox"/> YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	<input type="checkbox"/> YES	
Proposed scope/benefit modifications were recommended for approval in the SIP	<input type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A	
Modifications to the Project or Study's funding allocations were recommended for approval as identified in the SIP	<input type="checkbox"/> YES <input type="checkbox"/> PARTIAL <input type="checkbox"/> NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. SCWP staff will proceed to incorporate the proposed modification into the Feasibility Study immediately.	<input type="checkbox"/> YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	<input type="checkbox"/> YES	
SCWP staff to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	<input type="checkbox"/> YES	-
SCWP staff to abandon the proposed modifications and proceed with the Project concept included in the SIP.	<input type="checkbox"/> YES	-

City of Norwalk - Hermosillo Park Rehabilitation, Stormwater Capture & Infiltration Project
Stormwater Capture & Infiltration Expenditures (Based on 35% Estimate)

Year 0 (2024)	Estimated Costs	Contingency (15%)	Total Estimated Costs w/ Contingency
Design	\$ 1,300,000.00	\$ 195,000.00	\$ 1,495,000.00
Total	\$ 1,300,000.00	\$ 195,000.00	\$ 1,495,000.00

Year 1 (2025)	Estimated Costs	Contingency (15%)	Total Estimated Costs w/ Contingency
Design	\$ 600,000.00	\$ 90,000.00	\$ 690,000.00
Designer Construction Support	\$ 178,549.70	\$ 26,782.46	\$ 205,332.16
Demo & Clearing/ Grubbing/ Earthwork	\$ 635,161.60	\$ 95,274.24	\$ 730,435.84
Excavation & Shoring	\$ 2,209,753.50	\$ 331,463.03	\$ 2,541,216.53
Storm Capture Mechanical	\$ 3,184,920.70	\$ 477,738.11	\$ 3,662,658.81
Storm Capture System	\$ 10,561,719.75	\$ 1,584,257.96	\$ 12,145,977.71
Electrical System & Commissioning	\$ 489,613.60	\$ 73,442.04	\$ 563,055.64
Total	\$ 17,859,718.85	\$ 2,678,957.83	\$ 20,538,676.68

Year 2 (2026)	Estimated Costs	Contingency (15%)	Total Estimated Costs w/ Contingency
Design	\$ -	\$ -	\$ -
Designer Construction Support	\$ 76,521.30	\$ 11,478.20	\$ 87,999.50
Demo & Clearing/ Grubbing/ Earthwork	\$ 158,790.40	\$ 23,818.56	\$ 182,608.96
Excavation & Shoring	\$ 736,584.50	\$ 110,487.68	\$ 847,072.18
Storm Capture Mechanical	\$ 1,714,957.30	\$ 257,243.60	\$ 1,972,200.90
Storm Capture System	\$ 3,520,573.25	\$ 528,085.99	\$ 4,048,659.24
Electrical System & Commissioning	\$ 734,420.40	\$ 110,163.06	\$ 844,583.46
	\$ 6,941,847.15	\$ 1,041,277.07	\$ 7,983,124.22



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DGS California Construction Cost Index CCCI

Client agencies can find current construction cost index for California by the Real Estate Services Division.

The California Construction Cost Index (CCCI) is developed based upon Building Cost Index (BCI) cost indices average for San Francisco and Los Angeles ONLY as produced by Engineering News Record (ENR) and reported in the second issue each month.

The current five year CCCI table is updated the 2nd half of the month for the current month. The ENR BCI reports cost trends for specific construction trade labor and materials in the California market and does not reflect current market bidding environment. Prior to July 1991, CCCI was recorded quarterly, all months post July 1991 are calculated based on the ENR BCI reports and recorded for each month.

California Construction Cost Index 2021-2025

Month	2025	2024	2023	2022	2021
January		9680	9246	8151	7090
February		9692	9166	8293	7102
March		9660	9118	8736	7130
April		9688	9026	8903	7150
May		9655	9621	9001	7712
June		9651	9508	8925	7746
July		9646	9526	9110	7892
August		9749	9560	8729	8122
September		9751	9592	8604	7900
October		9785	9654	8712	8080
November			9682	8765	8141
December			9654	8823	8072

Month	2025	2024	2023	2022	2021
Annual % *			9.4%	9.3%	13.4%

**Annual Percentage is calculated from December to December.*

HISTORIC CALIFORNIA CONSTRUCTION COST INDEX

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CALIFORNIA CONSTRUCTION COST INDEX 2016-2020

Month	2020	2019	2018	2017	2016
January	6995	6684	6596	6373	6106
February	6945	6700	6596	6373	6132
March	6947	6616	6596	6373	6248
April	6955	6841	6596	6461	6249
May	6958	6852	6596	6455	6240
June	7041	6854	6598	6470	6238
July	6984	6854	6643	6474	6245
August	6988	6823	6613	6620	6244
September	7036	6814	6674	6620	6267
October	7120	6851	6679	6596	6343
November	7123	6895	6679	6596	6344
December	7120	6924	6684	6596	6373
Annual % *	2.8%	3.6%	1.3%	3.5%	4.4%

**Annual Percentage is calculated from December to December.*

CALIFORNIA CONSTRUCTION COST INDEX 2011-2015

CALIFORNIA CONSTRUCTION COST INDEX 2006-2010

CALIFORNIA CONSTRUCTION COST INDEX 2001-2005

CALIFORNIA CONSTRUCTION COST INDEX 1996-2000

QUESTIONS AND RESOURCES

Have questions about the CCCI, please contact us.

CONTACT

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