



SAFE CLEAN  
WATER PROGRAM

# Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM  
March 18, 2025  
Rio Hondo (RH)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

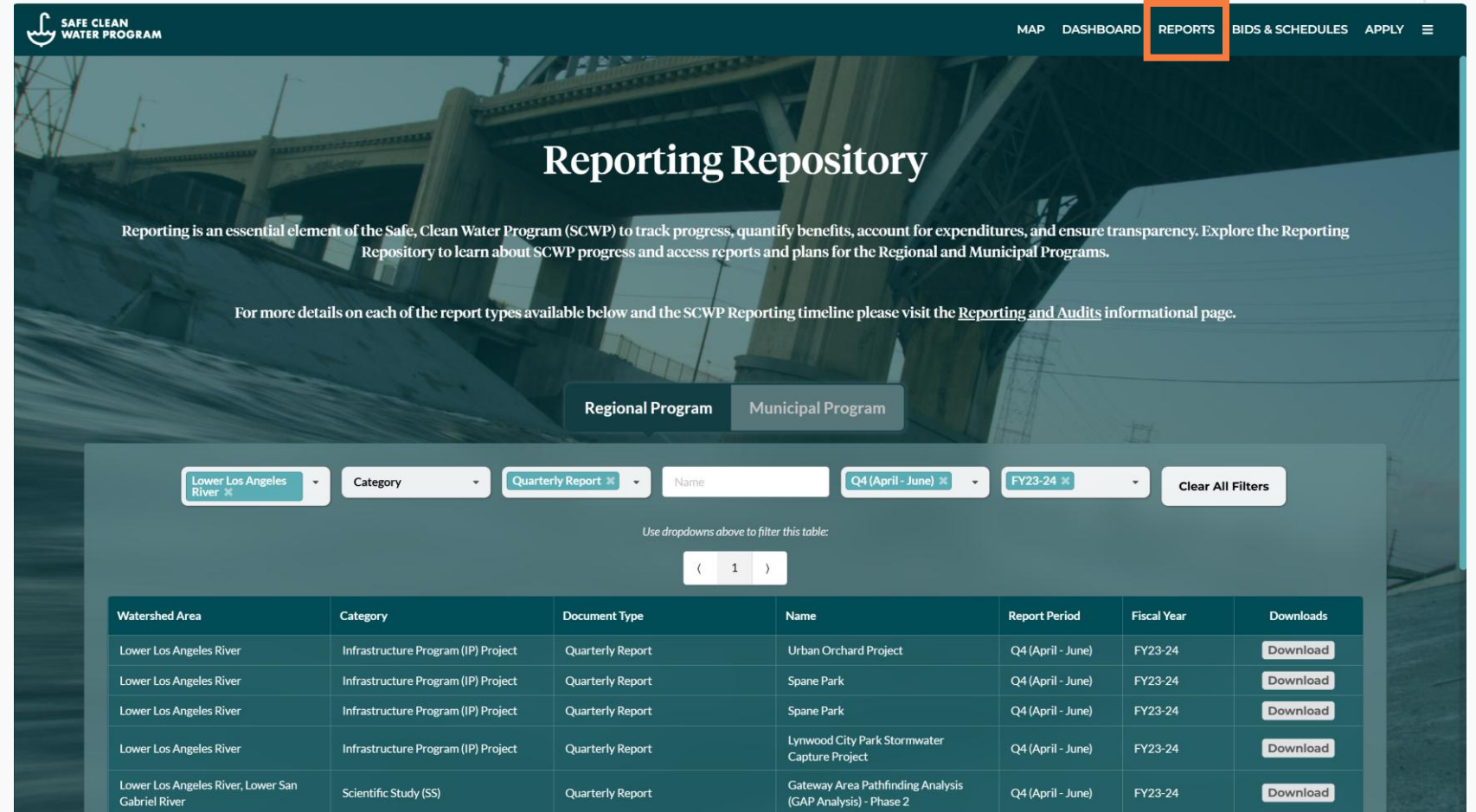
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

# The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below the heading, there is a descriptive paragraph and a link to a reporting and audits informational page. Two tabs, 'Regional Program' and 'Municipal Program', are visible. A filter bar contains dropdowns for 'Lower Los Angeles River', 'Category', 'Quarterly Report', 'Name', 'Q4 (April - June)', and 'FY23-24', along with a 'Clear All Filters' button. A pagination control shows '( 1 )'. Below the filters is a table with the following data:

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>



# Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
  - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
  - Provide a description of activities, milestones, and progress made during the applicable reporting period
  - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
  - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
  - Vector Minimization Plan, updated Engineering Analysis, etc.
  - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
  - Constructed projects must submit Post-Performance Reports per Transfer Agreement
  - Completed Scientific Studies should submit a Close-out Report



# Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

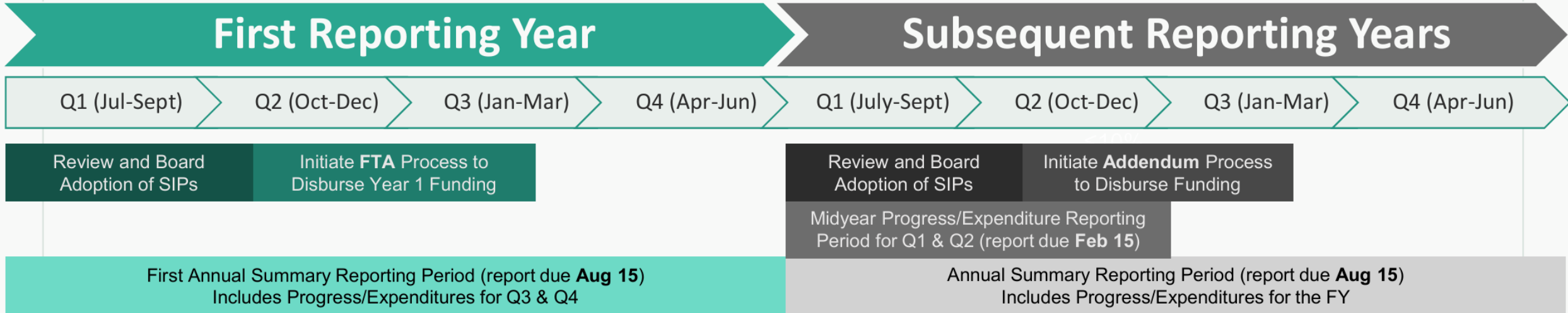
If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

# Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).



- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
  - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
  - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

# Streamlining Reporting

## **Progress/Expenditure Reports**

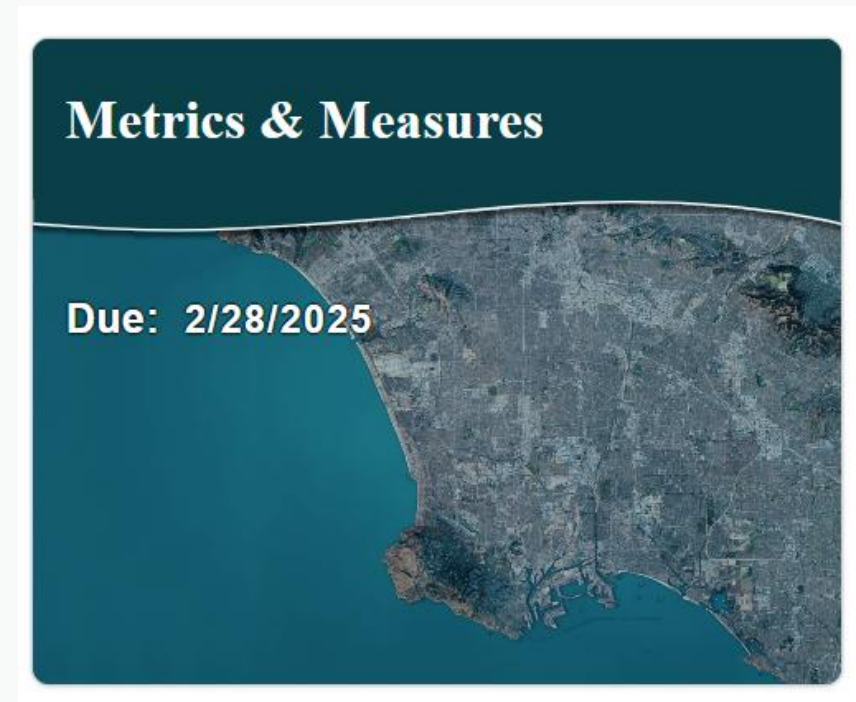
- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC

# Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
  - Projects in the **planning phase** should provide data that predicts Project performance
  - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.





## Recent and Upcoming Project Developer Deadlines

Project Developer Report	Reporting Period	Due date	WASC review
FY23-24 Q1 & Q2	July - December 2023	May 15, 2024	December 2024
FY23-24 Q3 & Q4	January - June 2024	Aug 15, 2024	March 2025
FY23-24 Annual Report	July 2023 - June 2024	Dec 31, 2024	N/A
FY24-25 Mid-Year	July 2024 - December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 - June 2025	Aug 15, 2025	Winter 2025

## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

## WASC Funding Overview as of 6/30/2024

### Reporting Period FY23-24:

Regional reports due 45 days after end of reporting period. 

- **Q3: Reporting Period**  
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**  
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

**\$62,677,698**

Total Funds Awarded to Date

**\$35,578,271**

Total Funds Received to Date

**\$22,063,820**

Total Reported Expenditures To Date:

**\$10,945,218**

## WASC Funding Overview as of 6/30/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.



# WASC Funding Overview as of 6/30/2024

*(Slide 1 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH)	\$115,028	\$115,028	\$35,722	\$35,448
Alhambra Wash Dry-Weather Diversion	\$2,572,180	\$1,749,490	\$275,300	\$0
Baldwin Lake and Tule Pond Restoration Project	\$8,500,000	\$8,500,000	\$3,770,000	\$708,530
Burke Heritage Park & Marengo Yard Stormwater Capture Project	\$4,424,118	\$787,896	\$787,896	\$0
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	\$532,618	\$532,618	\$60,524	\$198,875
East Los Angeles Sustainable Median Stormwater Capture Project	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Eaton Wash Dry-Weather Diversion	\$1,729,220	\$1,136,330	\$247,000	\$0
El Monte Norwood Elementary School Stormwater Capture Project	\$9,828,559	\$642,637	\$0	\$0

# WASC Funding Overview as of 6/30/2024

*(Slide 2 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Fire Effects Study in the ULAR Watershed Management Area (RH)	\$281,112	\$185,150	\$119,967	\$147,000
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study <sup>1</sup>	\$2,292,762	\$2,292,762	\$0	\$0
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH)	\$264,500	\$264,500	\$264,500	\$245,539
Maximizing Impact of Minimum Control Measures (RH)	\$240,466	\$240,466	\$83,275	\$54,882
Merced Ave Greenway (Phase I - South Residential Corridor)	\$3,234,694	\$3,234,694	\$3,197,240	\$1,341,678
Merced Avenue Stormwater Capture Project	\$9,799,210	\$1,068,059	\$1,068,059	\$0
Mt. Lowe Median Stormwater Capture Project	\$800,000	\$800,000	\$0	\$100,000
Plymouth School Neighborhood Stormwater Capture Demonstration Project	\$559,162	\$559,162	\$559,162	\$559,162

<sup>1</sup>The project name changed from “Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study” to “Eaton Wash Stormwater Capture Project”

# WASC Funding Overview as of 6/30/2024

*(Slide 3 of 3)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
preSIP: A Platform for Watershed Science and Project Collaboration (RH)	\$591,030	\$540,000	\$540,000	\$540,684
Regional Pathogen Reduction Study (RH)	\$693,584	\$30,414	\$0	\$0
Rio Hondo Ecosystem Restoration Project	\$2,329,375	\$2,329,375	\$2,329,375	\$13,420
Rubio Wash Dry-Weather Diversion	\$2,812,080	\$2,085,690	\$241,800	\$0
Vincent Lugo Park Stormwater Capture Project	\$4,078,000	\$1,484,000	\$1,484,000	\$0

## FY23-24 Q4– Report Status

### Number of Infrastructure Projects (IP)

Infrastructure Project Report Status	Number of Projects
Completed	15
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	0
<b>TOTAL</b>	<b>15</b>

### Number of Scientific Studies (SS)

Scientific Studies Report Status	Number of Studies
Completed	5
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	1
<b>TOTAL</b>	<b>6</b>



# List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 1 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Alhambra Wash Dry-Weather Diversion	X				
Baldwin Lake and Tule Pond Restoration Project	X				
Burke Heritage Park & Marengo Yard Stormwater Capture Project	X				
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	X				
East Los Angeles Sustainable Median Stormwater Capture Project				X	X
Eaton Wash Dry-Weather Diversion	X				
El Monte Norwood Elementary School Stormwater Capture Project	X				

# List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 2 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study	X				
Merced Ave Greenway (Phase I - South Residential Corridor)			X		
Merced Avenue Stormwater Capture Project	X				
Mt. Lowe Median Stormwater Capture Project	X				
Plymouth School Neighborhood Stormwater Capture Demonstration Project				X	
Rio Hondo Ecosystem Restoration Project	X				
Rubio Wash Dry-Weather Diversion	X				
Vincent Lugo Park Stormwater Capture Project	X				

## List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

PROJECT NAME	PROJECT TYPE
East Los Angeles Sustainable Median Stormwater Capture Project	Infrastructure Project
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group (RH)	Scientific Study
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Infrastructure Project
preSIP: A Platform for Watershed Science and Project Collaboration (RH)	Scientific Study

## Accomplishments

LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group



**Owner:** San Gabriel Valley Council of Governments

**Construction Start:** --

**Construction Completion:** --

**Project Phase:** Study Implementation / Post-Study



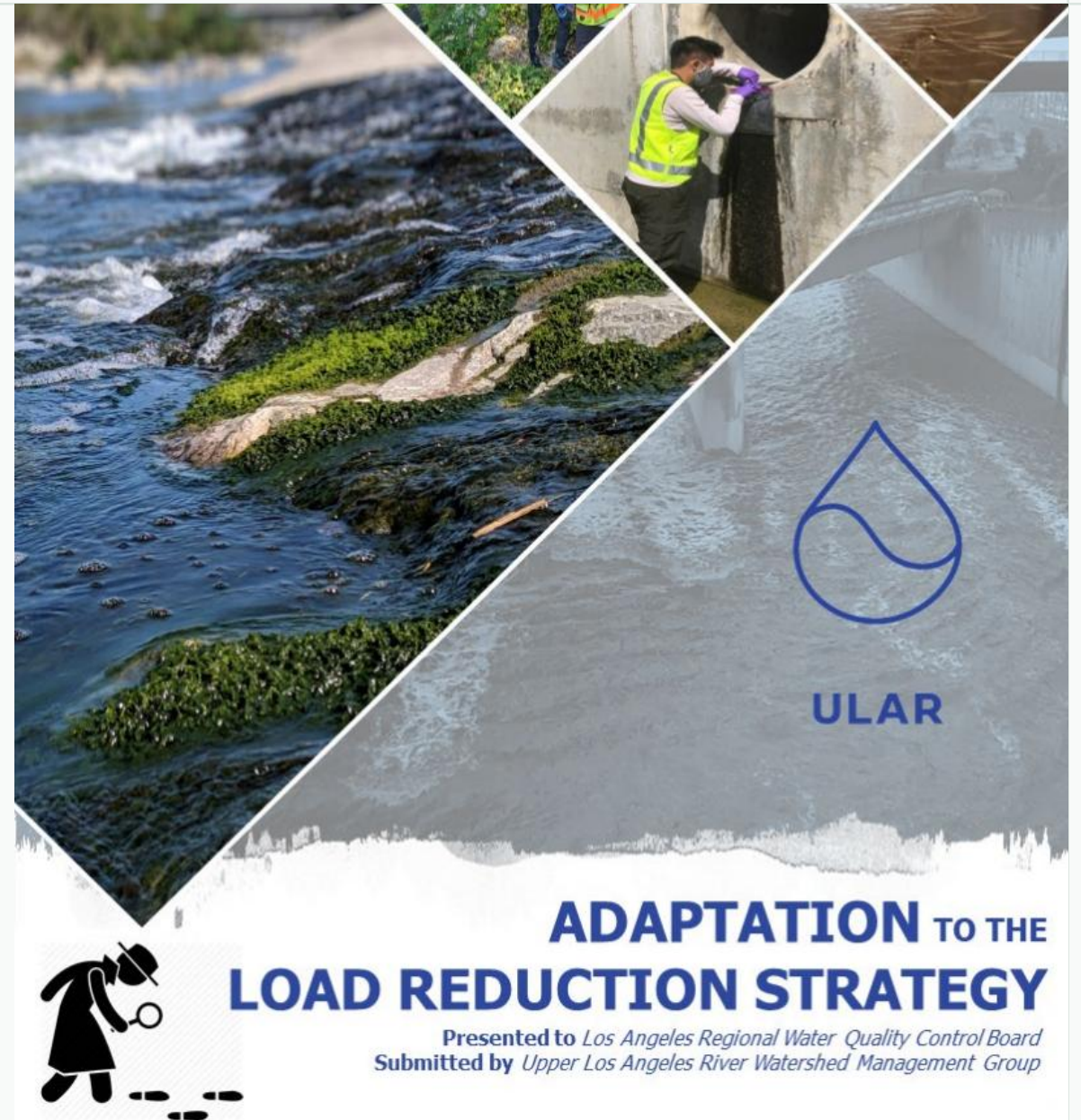
### Study Updates

- The revised LRS Adaptation Plan was submitted to the Los Angeles Regional Water Quality Control Board on May 31, 2024.



### Project Highlights

- The proposed project aims to eliminate sources of human waste to the municipal separate storm sewer system (MS4) which in turn will mitigate exposure to pathogens that pose a risk to human health.



## ADAPTATION TO THE LOAD REDUCTION STRATEGY

Presented to *Los Angeles Regional Water Quality Control Board*  
Submitted by *Upper Los Angeles River Watershed Management Group*



## Accomplishments

### Maximizing Impact of Minimum Control Measures



**Owner:** San Gabriel Valley Council of Governments

**Construction Start:** --

**Construction Completion:** --

**Project Phase:** Study Implementation / Post-Study



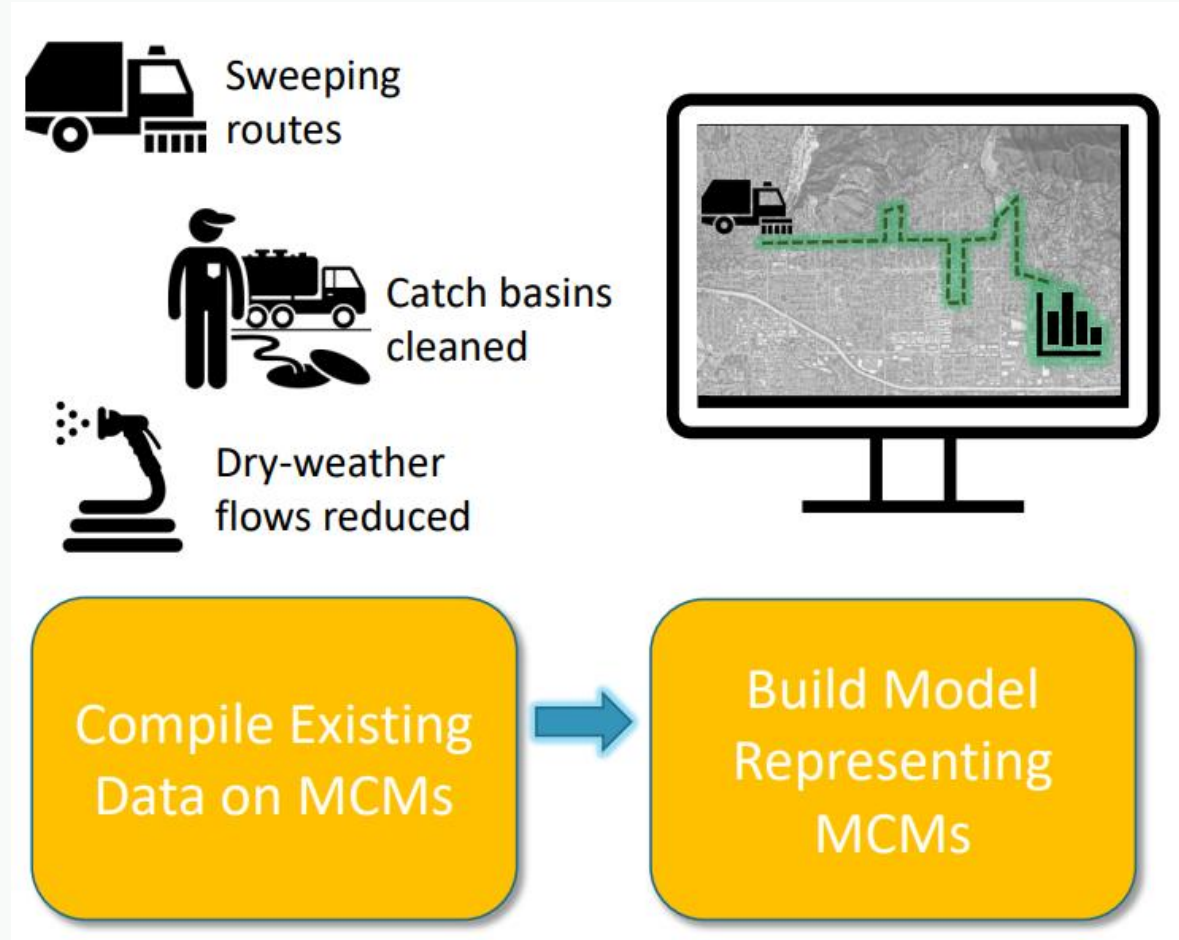
### Project Updates

- Finalized and documented modeling methods to represent identified Minimum Control Measure (MCM) programs. Ran the data available to develop additional models to quantify performance.



### Project Highlights

- The study proposes to refine methods and develop tools to quantify the effectiveness of MCMs for stormwater and watershed management. The study goal is to improve tracking and optimization of MCMs so that the MCMs effectively and efficiently meet watershed goals.



# Accomplishments

## Rio Hondo Ecosystem Restoration Project



**Owner:** City of Monrovia  
**Construction Start:** --  
**Construction Completion:** --  
**Project Phase:** Planning / Design



### Project Updates

- The Rio Hondo / San Gabriel River Joint Powers Authority (RHSGR JPA) has kicked off the project in May 2024. Site investigation was completed in June 2024 with Los Angeles County Flood Control District (LACFCD) and Los Angeles County Parks Staff.



### Project Highlights

- The project proposes to divert stormwater from the LACFCD Sawpit Wash Channel. The water will be filtered and treated with a combination of pretreatment systems, wetland recharge systems, and groundwater recharge systems. The treated water will discharge to two storage basins in Peck Road Water Conservation Park.



## Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS NOTED IN REPORT
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	CEQA In Progress
El Monte Norwood Elementary School Stormwater Capture Project	CEQA In Progress
Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study <sup>1</sup>	CEQA In Progress
Merced Avenue Stormwater Capture Project	CEQA In Progress
Mt. Lowe Median Stormwater Capture Project	Schedule Delay CEQA In Progress
Rubio Wash Dry-Weather Diversion	CEQA In Progress

<sup>1</sup>The project name changed from “Kinneloa Yard Stormwater Capture Project Preliminary Design and Feasibility Study” to “Eaton Wash Stormwater Capture Project”

# Questions?







# Thank you

QUESTIONS?

Contact:

Pablo Forni, PE ([SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov) & [pforni@pw.lacounty.gov](mailto:pforni@pw.lacounty.gov))

For inquiries related to reporting, [SCWPReporting@hdrinc.com](mailto:SCWPReporting@hdrinc.com)

For other inquires, [SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov)