



SAFE CLEAN
WATER PROGRAM

Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM
MARCH 25, 2025
LOWER LOS ANGELES RIVER (LLAR)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

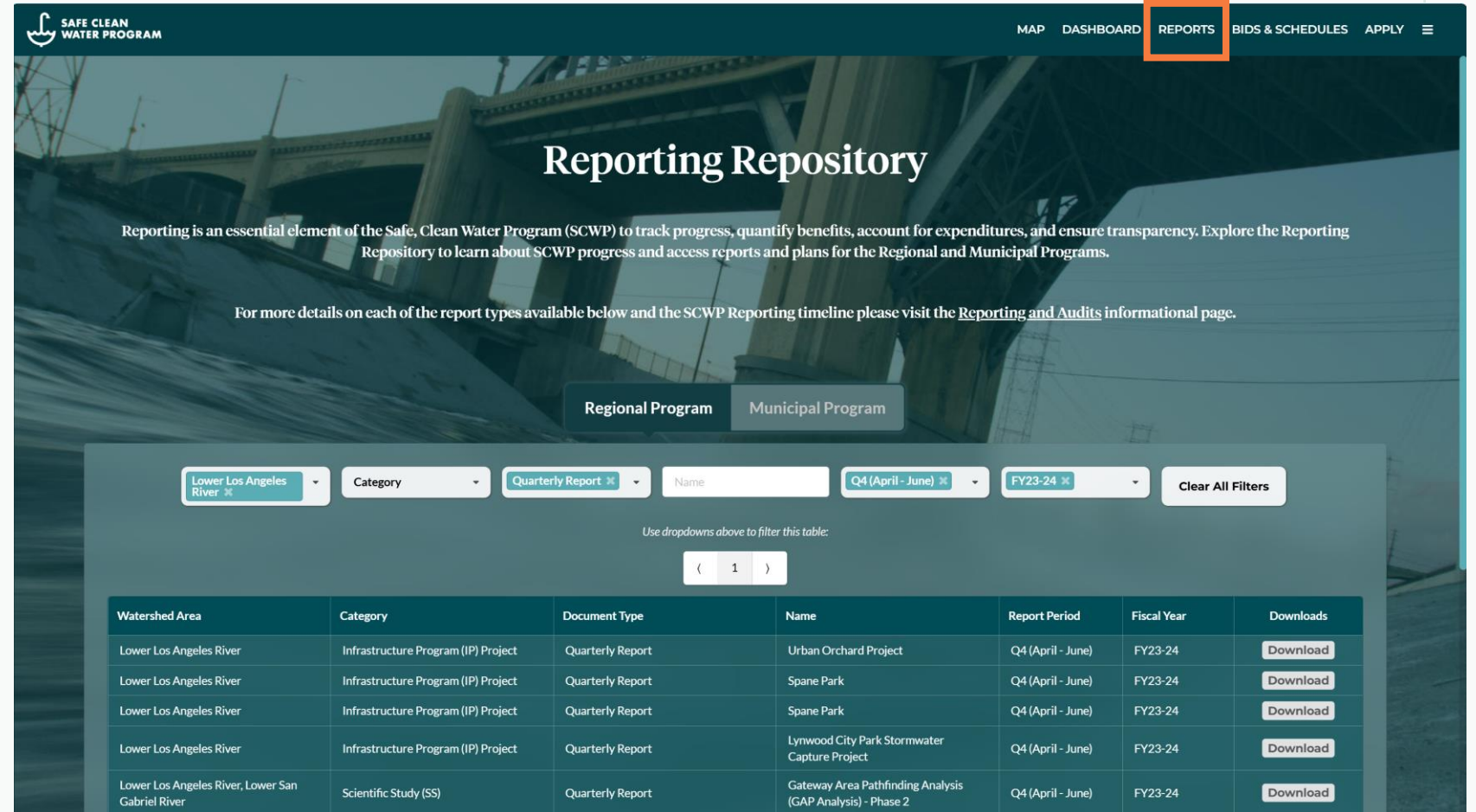
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below the heading, there is a descriptive paragraph and a link to a reporting and audits informational page. Two tabs, 'Regional Program' and 'Municipal Program', are visible. A filter bar contains dropdowns for 'Lower Los Angeles River', 'Category', 'Quarterly Report', 'Name', 'Q4 (April - June)', and 'FY23-24', along with a 'Clear All Filters' button. A pagination control shows '(1)'. Below the filters is a table with the following data:

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
 - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
 - Provide a description of activities, milestones, and progress made during the applicable reporting period
 - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
 - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
 - Vector Minimization Plan, updated Engineering Analysis, etc.
 - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
 - Constructed projects must submit Post-Performance Reports per Transfer Agreement
 - Completed Scientific Studies should submit a Close-out Report



Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

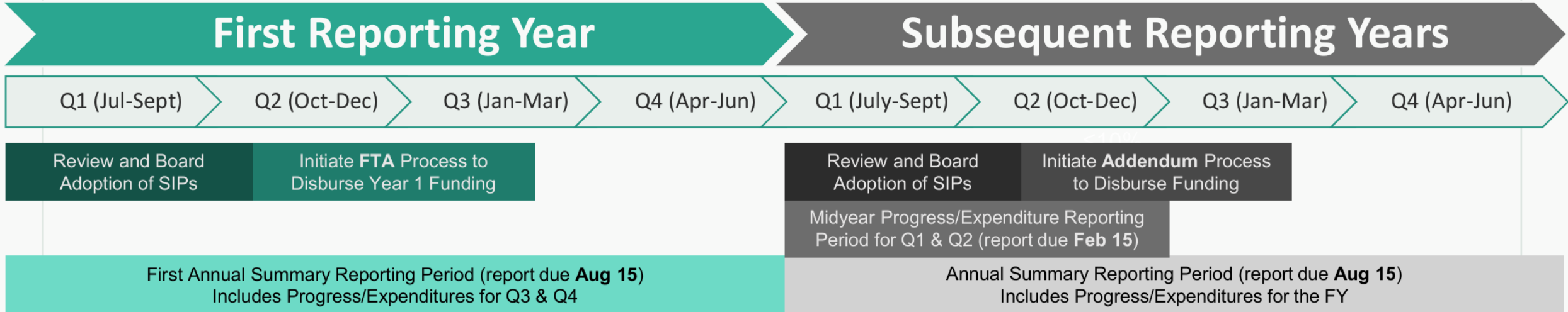
If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).



- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
 - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
 - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

Streamlining Reporting

Progress/Expenditure Reports

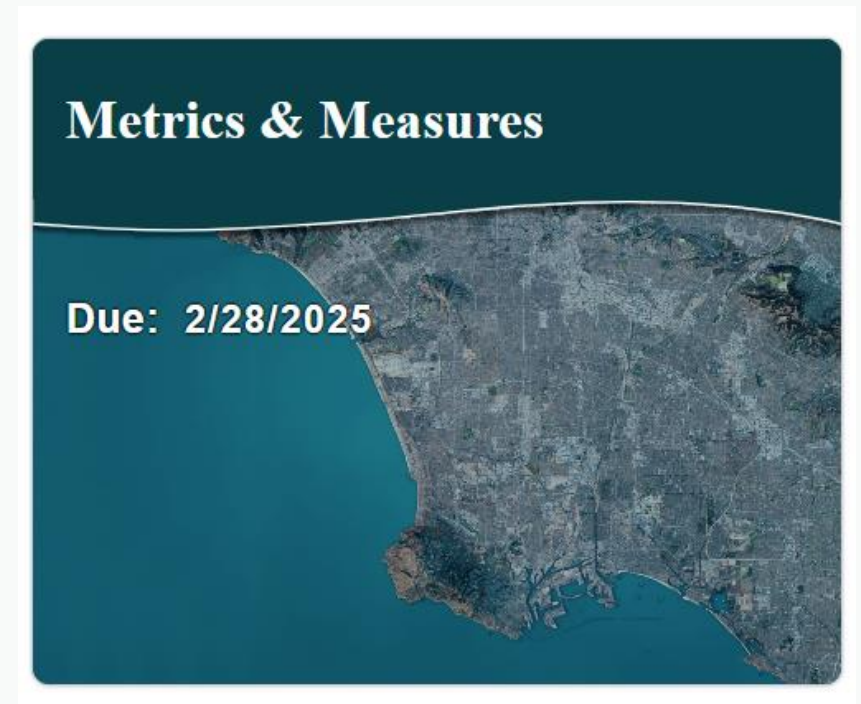
- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC

Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
 - Projects in the **planning phase** should provide data that predicts Project performance
 - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.



Recent and Upcoming Project Developer Deadlines

Project Developer Report	Reporting Period	Due date	WASC review
FY23-24 Q1 & Q2	July 2023 - March 2024	May 15, 2024	December 2024
FY23-24 Q3 & Q4	January 2024 - June 2024	Aug 15, 2024	March 2025
FY23-24 Annual Report	July 2023 - June 2024	Dec 31, 2024	N/A
FY24-25 Mid-Year	July 2024 - December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 - June 2025	Aug 15, 2025	Winter 2025

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

WASC Funding Overview as of 6/30/2024

Reporting Period FY23-24:

Regional reports due 45 days after end of reporting period. 

- **Q3: Reporting Period**
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

\$81,350,311

Total Funds Awarded to Date

\$47,582,682

Total Funds Received to Date

\$34,092,903

Total Reported Expenditures To Date:

\$21,720,916

WASC Funding Overview as of 6/30/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.

WASC Funding Overview as of 6/30/2024

(Slide 1 of 2)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Apollo Park Stormwater Capture Project	\$2,832,639	\$2,832,639	\$2,832,639	\$0
Compton Blvd Et. Al. Project	\$600,000	\$600,000	\$0	\$0
Furman Park Stormwater Capture and Infiltration Project	\$12,325,670	\$2,500,050	\$1,500,050	\$413,869
Gateway Area Pathfinding Analysis (GAP Analysis) (LLAR)	\$150,000	\$75,000	\$75,000	\$74,833
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LLAR)	\$230,000	\$230,000	\$230,000	\$134,420
Ground truth: guiding a soils-based strategy for impactful nature-based solutions	\$446,138	\$216,269	\$0	\$0
John Anson Ford Park Infiltration Cistern	\$10,000,000	\$10,000,000	\$10,000,000	\$6,952,575
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000

WASC Funding Overview as of 6/30/2024

(Slide 2 of 2)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2	\$10,387,527	\$0	\$0	\$0
Lynwood City Park Stormwater Capture Project	\$1,691,629 ¹	\$1,691,629	\$1,691,629	\$508,506
Microplastics in LA County Stormwater (LLAR)	\$171,601 ²	\$171,601	\$171,601	\$25,741
Regional Pathogen Reduction Study (LLAR)	\$771,795	\$270,746	\$0	\$0
Salt Lake Park Infiltration Cistern	\$4,500,000	\$1,900,000	\$1,500,000	\$34,163
Spane Park (Construction)	\$18,913,128	\$9,456,564	\$0	\$0
Spane Park (Design)	\$891,984	\$891,984	\$891,984	\$701,159
Urban Orchard Project	\$5,438,000	\$4,746,000	\$4,400,000	\$2,075,650
Willow Springs Park Wetland Restoration and Expansion Project ³	\$1,200,200	\$1,200,200	\$0	\$0

¹ Per FY24-25 SIP, LLAR approved PMR for additional funding resulting in a total of \$22,200,000 Anticipated SCW Funding.

² Per FY24-25 SIP, LLAR approved PMR for additional funding resulting in a total of \$247,751.50 Anticipated SCW Funding.

³ This project has not submitted a Q4 Report. Data shown is as of Q3.

FY23-24 Q4– Report Status

Number of Infrastructure Projects (IP)

Infrastructure Project Report Status	Number of Projects
Completed	11
In Progress / Pending	1
Incomplete	0
Missing	0
N/A	0
TOTAL	12

Number of Scientific Studies (SS)

Scientific Studies Report Status	Number of Studies
Completed	4
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	1
TOTAL	5

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 1 of 2)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Apollo Park Stormwater Capture Project	X				
Compton Blvd Et. Al. Project	X				
Furman Park Stormwater Capture and Infiltration Project	X				
John Anson Ford Park Infiltration Cistern			X		
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1			X		
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 2		X			
Lynwood City Park Stormwater Capture Project	X				
Salt Lake Park Infiltration Cistern	X				

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 2 of 2)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Spane Park (Construction)	X				
Spane Park (Design)	X				
Urban Orchard Project			X		
Willow Springs Park Wetland Restoration and Expansion Project	X				

List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

No completed projects/studies as of June 2024

Accomplishments

Salt Lake Park Infiltration Cistern Project



Owner: City of Huntington Park
Construction Start: February 2027
Construction Completion: January 2030
Project Phase: Planning / Design



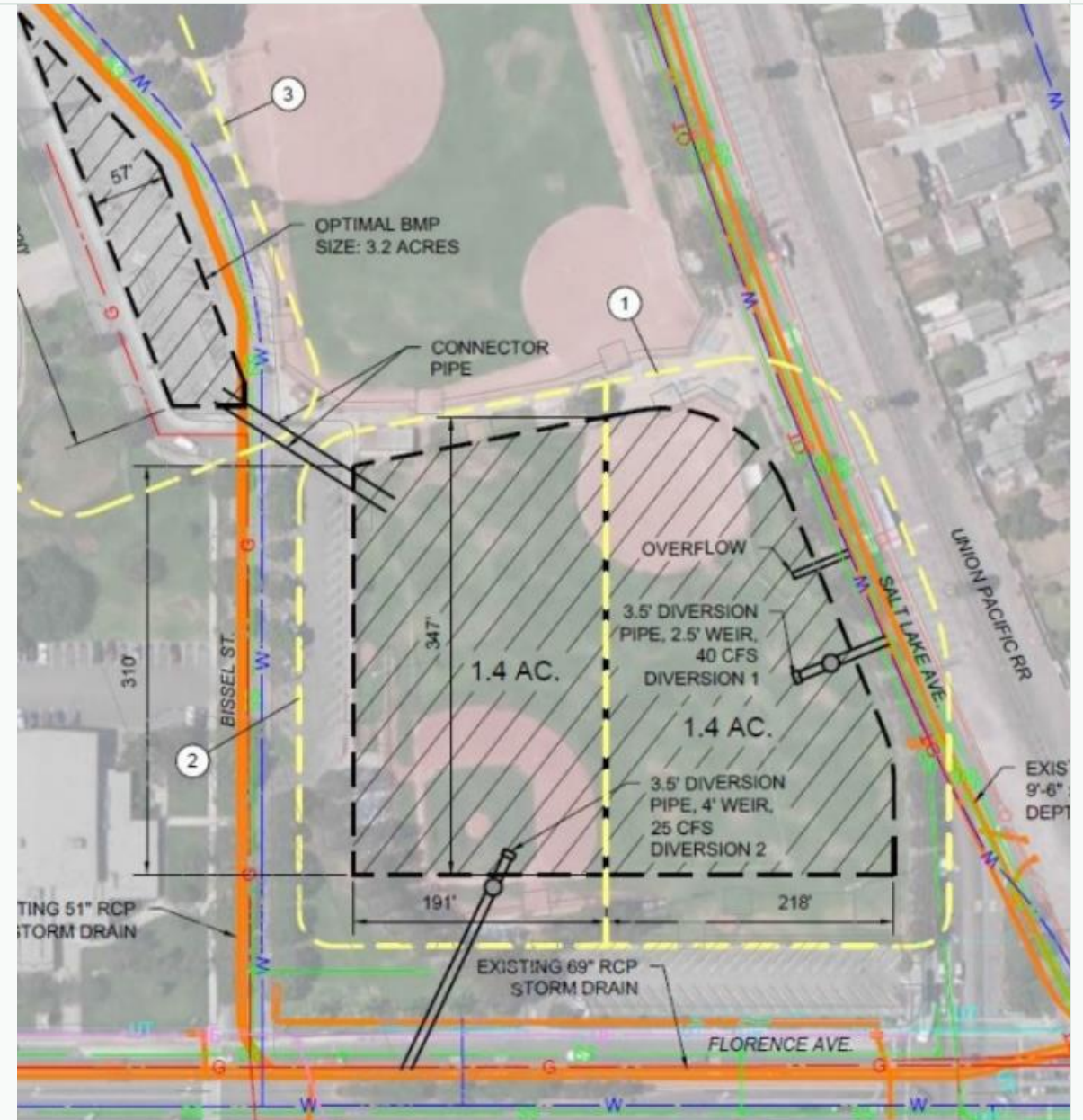
Project Updates

- **February 2024** – The design team initiated the design phase and conducted a site walk.



Project Highlights

- The infiltration cistern will treat a drainage area of 605 acres with a treatment volume of 23.61 acre-feet. As a nature-based solution, the facility will be under the existing baseball field. Wet and dry weather flows from the storm drain will be intercepted, treated, settled, and filtered as treated stormwater. The expected water quality benefit would treat over 80% of the primary pollutant, zinc.



Accomplishments

Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1



Owner: City of Long Beach

Construction Start: 7/1/2019

Construction Completion: 5/1/2025

Project Phase: Construction

Construction Updates



- The project developer reviewed the O&M vector minimization control plan with the City of Long Beach Health Department.
- Construction continued to update the facility landscaping, interior finishes, and exterior finishes.



Project Highlights

- The project proposed to divert and treat polluted stormwater from the existing stormwater system to the Long Beach-Municipal Urban Stormwater Treatment (LB-MUST) facility. This facility can treat ~2 million gallons of water per day which ensures the health of the wetlands near the LB-MUST facility.



Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Compton Blvd Et. Al. Project	Schedule Delay
Urban Orchard Project	Schedule Delay

Questions?





Thank you

QUESTIONS?

Contact:

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