



SAFE CLEAN  
WATER PROGRAM

# Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM  
MARCH 27, 2025  
Upper San Gabriel River (USGR)



# Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

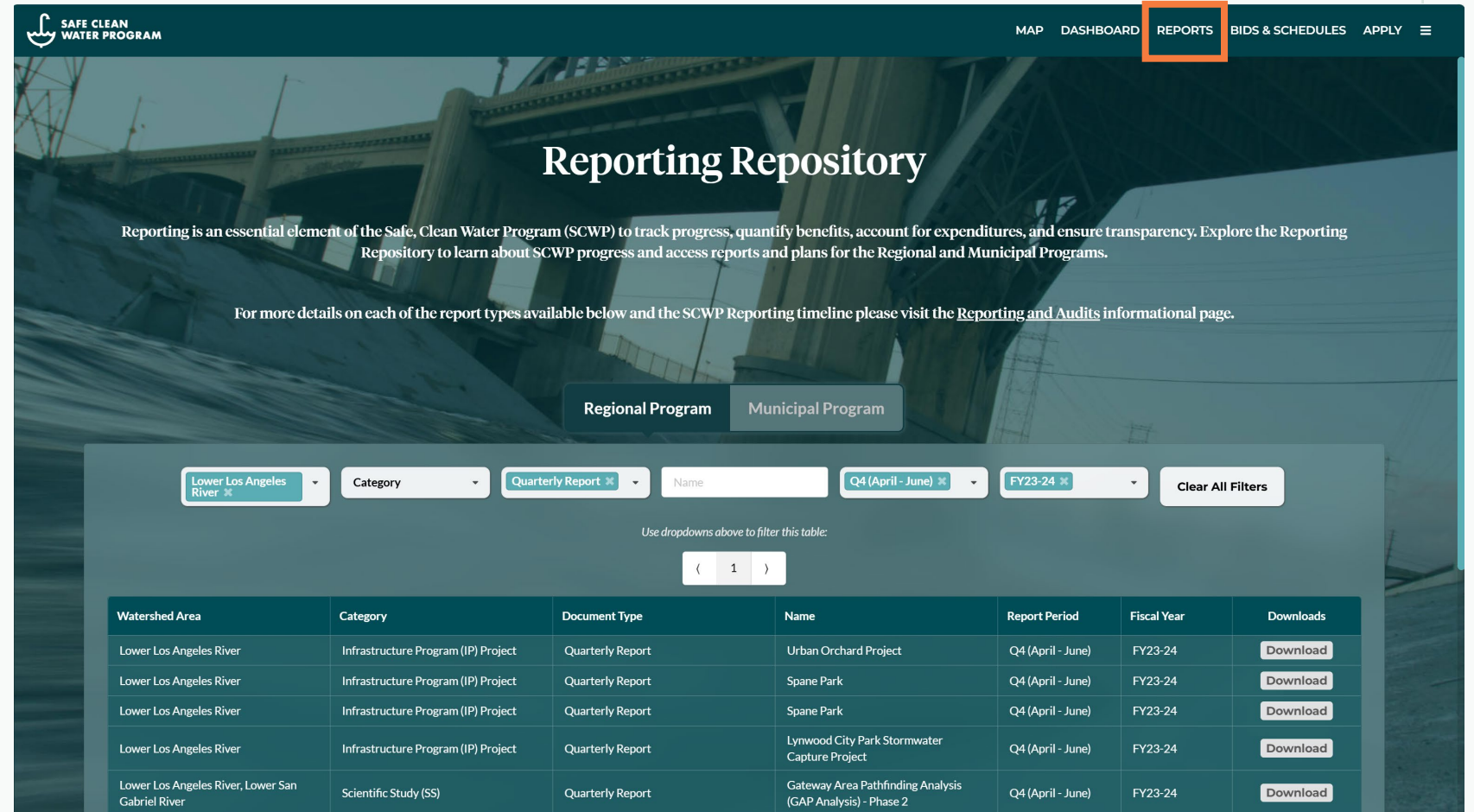
## Safe Clean Water Reporting Module



[Click Here! ↑](#)

# The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below the heading, there is a descriptive paragraph and a link to a reporting and audits informational page. Two tabs, 'Regional Program' and 'Municipal Program', are visible. A filter bar at the top of the table area includes dropdowns for 'Lower Los Angeles River', 'Category', 'Quarterly Report', 'Name', 'Q4 (April - June)', and 'FY23-24', along with a 'Clear All Filters' button. A pagination control shows page 1. The table below displays a list of reports with columns for Watershed Area, Category, Document Type, Name, Report Period, Fiscal Year, and Downloads.

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	<a href="#">Download</a>
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	<a href="#">Download</a>



# Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
  - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
  - Provide a description of activities, milestones, and progress made during the applicable reporting period
  - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
  - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
  - Vector Minimization Plan, updated Engineering Analysis, etc.
  - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
  - Constructed projects must submit Post-Performance Reports per Transfer Agreement
  - Completed Scientific Studies should submit a Close-out Report



# Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

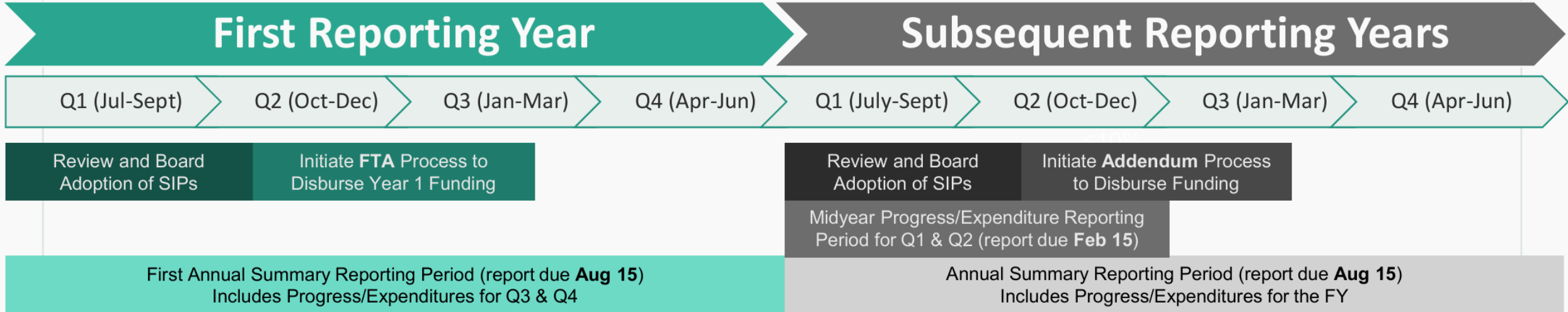
If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

# Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).



- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
  - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
  - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

# Streamlining Reporting

## **Progress/Expenditure Reports**

- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

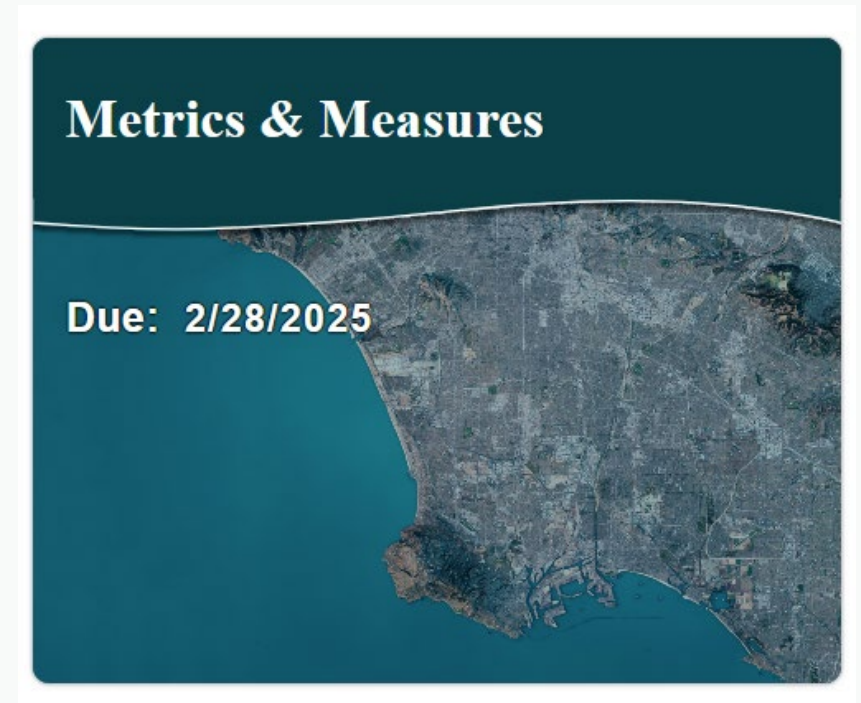
Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC



# Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
  - Projects in the **planning phase** should provide data that predicts Project performance
  - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.





## Recent and Upcoming Project Developer Deadlines

Project Developer Report	Reporting Period	Due date	WASC review
FY23-24 Q1 & Q2	July 2023 - March 2024	May 15, 2024	December 2024
FY23-24 Q3 & Q4	April - June 2024	Aug 15, 2024	March 2025
FY23-24 Annual Report	July 2023 - June 2024	Dec 31, 2024	N/A
FY24-25 Mid-Year	July 2024 - December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 - June 2025	Aug 15, 2025	Winter 2025

## WASC Role in reviewing Progress/Expenditure Reports

### **Progress/Expenditure Reports**

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

## WASC Funding Overview as of 6/30/2024

### Reporting Period FY23-24:

Regional reports due 45 days after end of reporting period. 

- **Q3: Reporting Period**  
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**  
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

**\$92,413,836**

Total Funds Awarded to Date

**\$72,752,410**

Total Funds Received to Date

**\$39,973,262**

Total Reported Expenditures To Date:

**\$9,803,523**

## WASC Funding Overview as of 6/30/2024

### WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.



# WASC Funding Overview as of 6/30/2024

*(Slide 1 of 2)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Barnes Park	\$14,735,690	\$14,735,690	\$10,623,474	\$2,992,026
Bassett High School Stormwater Capture Multi-Benefit Project	\$31,200,000	\$21,200,000	\$10,200,000	\$2,274,486
Community Garden Stormwater Capture Investigation (USGR)	\$378,284	\$378,284	\$120,000	\$167,010
Encanto Park Stormwater Capture Project	\$2,482,248	\$2,482,248	\$702,860	\$434,702
Fairplex	\$2,900,000	\$2,900,000	\$2,900,000	\$212,758
Finkbiner Park Stormwater Capture Project	\$2,581,286	\$2,581,286	\$2,581,286	\$878,546
Garvey Avenue Grade Separation Drainage Improvement Project	\$4,000,000	\$4,000,000	\$4,000,000	\$900,276
Glendora Avenue Green Streets <sup>1</sup>	\$315,000	\$300,000	\$0	\$0

<sup>1</sup> This project has not completed a Q4 report. Data shown is as of Q3.

# WASC Funding Overview as of 6/30/2024

*(Slide 2 of 2)*

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Lone Hill Park	\$900,000	\$900,000	\$900,000	\$67,414
Marchant Park	\$675,000	\$675,000	\$675,000	\$15,550
Maximizing Impact of Minimum Control Measures (USGR)	\$393,109	\$393,109	\$136,137	\$89,719
Pedley Spreading Grounds	\$2,825,900	\$2,799,200	\$1,587,080	\$505,234
Pelota Park	\$1,325,000	\$1,325,000	\$1,325,000	\$0
Regional Pathogen Reduction Study (USGR)	\$1,139,644	\$100,000	\$0	\$0
San Gabriel Valley Regional Confirmation of Infiltration Rates	\$385,000	\$385,000	\$385,000	\$366,614
Wingate Park Regional EWMP Project	\$24,177,675	\$15,597,593	\$1,837,425	\$899,188
Zamora Park Renovation Project <sup>1</sup>	\$2,000,000	\$2,000,000	\$2,000,000	\$0

<sup>1</sup>This project has not submitted a Q4 report. Data shown is as of Q3.

## FY23-24 Q4– Report Status

### Number of Infrastructure Projects (IP)

Infrastructure Project Report Status	Number of Projects
Completed	11
In Progress / Pending	2
Incomplete	0
Missing	0
N/A	0
<b>TOTAL</b>	<b>13</b>

### Number of Scientific Studies (SS)

Scientific Studies Report Status	Number of Studies
Completed	3
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	1
<b>TOTAL</b>	<b>4</b>

# List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 1 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Barnes Park			X		
Bassett High School Stormwater Capture Multi-Benefit Project	X				
Encanto Park Stormwater Capture Project	X				
Fairplex	X				
Finkbiner Park Stormwater Capture Project	X				
Garvey Avenue Grade Separation Drainage Improvement Project			X		
Glendora Avenue Green Streets <sup>1</sup>					

<sup>1</sup>This project has not started yet and has been delayed.



# List of Infrastructure Program Projects by Phase as of 6/30/2024

*(Slide 2 of 2)*

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Lone Hill Park	X				
Marchant Park	X				
Pedley Spreading Grounds		X			
Pelota Park <sup>1</sup>					
Wingate Park Regional EWMP Project	X				
Zamora Park Renovation Project	X				

<sup>1</sup>This project has not started yet and has been delayed.

## List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Community Garden Stormwater Capture Investigation	Scientific Study
San Gabriel Valley Regional Confirmation of Infiltration Rates	Scientific Study

# Accomplishments

## Barnes Park



**Owner:** City of Baldwin Park  
**Construction Start:** 5/1/2024  
**Construction Completion:** --  
**Project Phase:** Construction

### Construction Updates



- **May-June 2024:** Mobilization commenced and concluded in 2024 Q4. Construction began with clearing, grubbing, and excavation. In June, electrical improvements were initiated.

### Project Highlights



- This project plans to capture and treat stormwater from a contributing area of ~440 acres to facilitate ~5 million gallons of groundwater recharge, enhance water quality, and improve local flooding in the project area. The stormwater will be diverted from an existing drainage system and conveyed to a proposed subsurface storage and infiltration system. The project aims to capture ~16 acre-feet of runoff for groundwater recharge.



# Accomplishments

## Finkbiner Park Stormwater Capture Project



**Owner:** City of Glendora  
**Construction Start:** --  
**Construction Completion:** --  
**Project Phase:** Design



### CEQA Updates

- **3/14/2024** – The Mitigated Negative Declaration (MND) for this project was released for public review.
- **4/12/2024** – The MND for this project was completed.



### Project Highlights

- The project proposes to treat polluted stormwater flow from 1,512 acres of contributing area. It will divert ~ 25cfs of flow from the existing storm drain system and Little Dalton Wash and treat this water prior to entering an underground storage/infiltration reservoir of ~5.28 ac-ft capacity. Water in the reservoir will be filtered and either sent to a recirculating stream in the park or returned to Little Dalton Wash. The project aims to reduce the primary pollutant zinc by 91.4% and secondary pollutant copper by 86.7%.

## Notice of Completion

<b>State Review Period Start</b>	3/14/2024
<b>State Review Period End</b>	4/12/2024
<b>State Reviewing Agencies</b>	California Air Resources Board (ARB), California Department of Forestry and Fire Protection (CAL FIRE), California Department of Toxic Substances Control (DTSC), California Department of Water Resources (CDWR), American Heritage Commission (NAHC), California Coastal Commission (CCC), California Regional Water Quality Control Board (CRWQCB), California Regional Water Quality Control Board - San Gabriel and Lower Los Angeles River (CRWQCB-SGLAR), California Resources Control Board, Division of Water Rights (CDWR-DWR)
<b>Development Types</b>	Water Facilities (Stormwater Capture & Treatment)
<b>Local Actions</b>	Site Plan
<b>Project Issues</b>	Aesthetics, Agriculture and Forestry Resources, Air Quality, Biological Resources, Cultural Resources, Cumulative Impacts, Effects, Drainage/Absorption, Energy, Flood Plain, Geology and Soils, Hazards & Hazardous Materials, Hydrology, Land Use, Noise, Population and Housing, Public Utilities, Seismicity, Significance, Mineral Resources, Noise, Population and Housing, Seismicity, Social Sciences, Special Studies, Traffic, Visual Resources, Wetland/Riparian, Wildfire
<b>Public Review Period Start</b>	3/14/2024
<b>Public Review Period End</b>	4/12/2024



# Accomplishments

## Garvey Avenue Grade Separation Drainage Improvement Project



**Owner:** City of El Monte  
**Construction Start:** 6/1/2024  
**Construction Completion:** --  
**Project Phase:** Construction



### Community Engagement Events

- **June 1, 2024** – City hosted Ground-breaking Ceremony.



### Project Highlights

- This project aims to reduce potential flooding hazards to the general public to a frequency of once every 50 years. In addition, the project plans to improve water quality of the San Gabriel River. The project proposes to install additional catch basins to capture additional flow, install infiltration basins sized to capture a combined 2.2 million gallons of water from dry-weather flows and storm events, and install diversion systems to re-route flow to the infiltration basins.



## Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Barnes Park	CEQA In Progress
Bassett High School Stormwater Capture Multi-Benefit Project	CEQA Not Started
Encanto Park Stormwater Capture Project	MND In Progress
Glendora Avenue Green Streets	Schedule Delay
Pedley Spreading Grounds	Schedule Delay
Pelota Park	Schedule Delay

Questions?





# Thank you

QUESTIONS?

Contact:

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