



SAFE CLEAN
WATER PROGRAM

Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM
MARCH 11, 2025
Lower San Gabriel River (LSGR)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

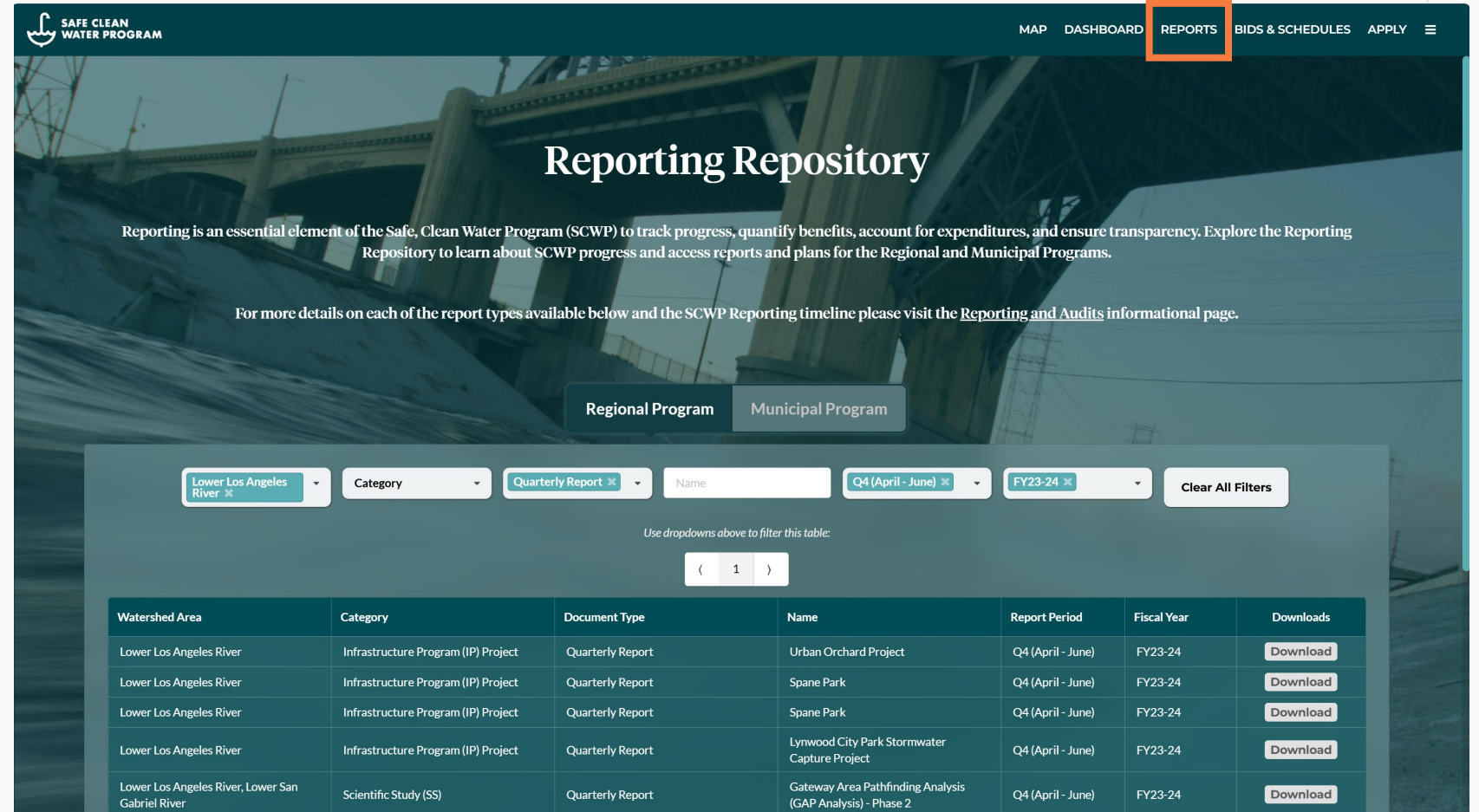
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below the heading, there is a descriptive paragraph and a link to a reporting and audits informational page. Two tabs, 'Regional Program' and 'Municipal Program', are visible. A filter bar at the top of the table shows 'Lower Los Angeles River' selected for the watershed area, 'Quarterly Report' for the category, 'Q4 (April - June)' for the report period, and 'FY23-24' for the fiscal year. A table below displays a list of reports with columns for Watershed Area, Category, Document Type, Name, Report Period, Fiscal Year, and Downloads.

| Watershed Area | Category | Document Type | Name | Report Period | Fiscal Year | Downloads |
|--|-------------------------------------|------------------|--|-------------------|-------------|--------------------------|
| Lower Los Angeles River | Infrastructure Program (IP) Project | Quarterly Report | Urban Orchard Project | Q4 (April - June) | FY23-24 | Download |
| Lower Los Angeles River | Infrastructure Program (IP) Project | Quarterly Report | Spane Park | Q4 (April - June) | FY23-24 | Download |
| Lower Los Angeles River | Infrastructure Program (IP) Project | Quarterly Report | Spane Park | Q4 (April - June) | FY23-24 | Download |
| Lower Los Angeles River | Infrastructure Program (IP) Project | Quarterly Report | Lynwood City Park Stormwater Capture Project | Q4 (April - June) | FY23-24 | Download |
| Lower Los Angeles River, Lower San Gabriel River | Scientific Study (SS) | Quarterly Report | Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 | Q4 (April - June) | FY23-24 | Download |

Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
 - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
 - Provide a description of activities, milestones, and progress made during the applicable reporting period
 - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
 - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
 - Vector Minimization Plan, updated Engineering Analysis, etc.
 - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
 - Constructed projects must submit Post-Performance Reports per Transfer Agreement
 - Completed Scientific Studies should submit a Close-out Report



Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

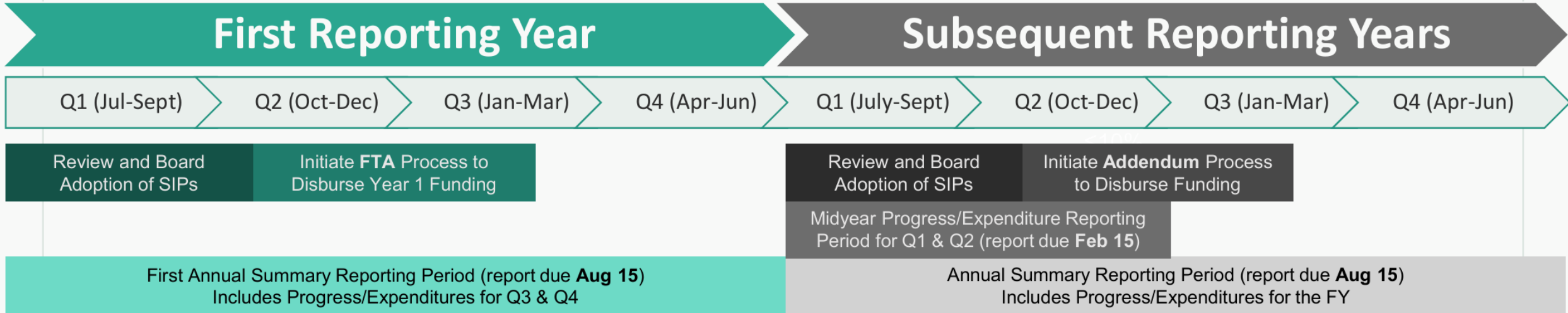
If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).



- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
 - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
 - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

Streamlining Reporting

Progress/Expenditure Reports

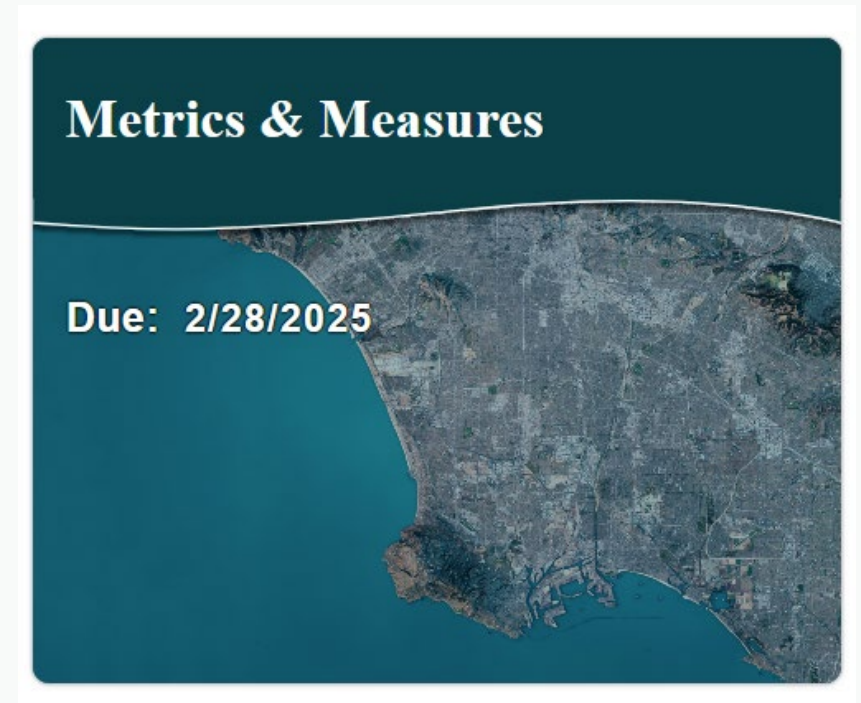
- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC

Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
 - Projects in the **planning phase** should provide data that predicts Project performance
 - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.



Recent and Upcoming Project Developer Deadlines

| Project Developer Report | Reporting Period | Due date | WASC review |
|--------------------------|---------------------------|----------------------------|--------------------|
| FY23-24 Q1 & Q2 | July - December 2023 | May 15, 2024 | December 2024 |
| FY23-24 Q3 & Q4 | January - June 2024 | Aug 15, 2024 | March 2025 |
| FY23-24 Annual Report | July 2023 - June 2024 | Dec 31, 2024 | N/A |
| FY24-25 Mid-Year | July 2024 - December 2024 | Feb 28, 2025 (Extended) | Spring/Summer 2025 |
| FY24-25 Annual Report | July 2024 - June 2025 | Aug 15, 2025 | Winter 2025 |

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

WASC Funding Overview as of 6/30/2024

Reporting Period FY23-24:

Regional reports due 45 days after end of reporting period. 

- **Q3: Reporting Period**
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

\$87,186,179

Total Funds Awarded to Date

\$59,272,707

Total Funds Received to Date

\$29,764,851

Total Reported Expenditures To Date:

\$16,995,493

WASC Funding Overview as of 6/30/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.

WASC Funding Overview as of 6/30/2024

(Slide 1 of 3)

| PROJECT OR STUDY NAME | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|---|-------------------------|---------------------------|----------------------------|-----------------------------------|
| Adventure Park Multi Benefit Stormwater Capture Project | \$13,500,000 | \$13,500,000 | \$7,500,000 | \$10,038,828 |
| Artesia Park Urban Runoff Capture Project | \$1,568,876 | \$1,568,876 | \$0 | \$0 |
| Bellflower Simms Park Stormwater Capture Project | \$2,141,987 | \$2,141,987 | \$2,141,987 | \$971,090 |
| Bellflower Simms Park Stormwater Capture Project (Construction) | \$13,666,701 | \$8,151,131 | \$0 | \$0 |
| Bolivar Park | \$1,265,900 | \$1,067,675 | \$869,450 | \$655,781 |
| Caruthers Park | \$855,000 | \$678,000 | \$678,000 | \$133,151 |
| Cerritos Sports Complex | \$2,408,000 | \$2,408,000 | \$1,940,800 | \$0 |
| El Dorado Regional Project | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$2,266,577 |

WASC Funding Overview as of 6/30/2024 (Slide 2 of 3)

| PROJECT OR STUDY NAME | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|--|-------------------------|---------------------------|----------------------------|-----------------------------------|
| Gateway Area Pathfinding Analysis (GAP Analysis) (LSGR) | \$75,000 | \$75,000 | \$75,000 | \$74,833 |
| Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LSGR) | \$230,000 | \$230,000 | \$230,000 | \$224,816 |
| Heartwell Park at Palo Verde Channel Stormwater Capture Project | \$3,313,865 | \$1,485,048 | \$1,485,048 | \$0 |
| Hermosillo Park | \$20,110,000 | \$4,100,000 | \$2,240,000 | \$160,360 |
| La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road ¹ | \$705,348 | \$289,069 | \$0 | \$0 |
| La Mirada Creek Park Project | \$5,752,200 | \$5,752,200 | \$5,752,200 | \$0 |
| Lakewood Equestrian Center ² | \$1,114,794 | \$1,114,794 | \$0 | \$0 |
| Mayfair Park | \$1,266,125 | \$1,012,900 | \$759,675 | \$106,951 |

¹This project has not submitted a report thus far.

² This project has been withdrawn by the Developer in FY24-25 SIP and no report is needed.

WASC Funding Overview as of 6/30/2024

(Slide 3 of 3)

| PROJECT OR STUDY NAME | ANTICIPATED SCW FUNDING | SCW FUNDS AWARDED TO DATE | SCW FUNDS RECEIVED TO DATE | REPORTED SCW EXPENDITURES TO DATE |
|--|-------------------------|---------------------------|----------------------------|-----------------------------------|
| Microplastics in LA County Stormwater (LSGR) | \$247,752 | \$171,601 | \$171,602 | \$45,586 |
| Progress Park Stormwater Capture Project | \$2,161,744 | \$2,161,744 | \$0 | \$0 |
| Regional Pathogen Reduction Study (LSGR) | \$1,007,287 | \$44,170 | \$0 | \$0 |
| Skylinks Golf Course at Wardlow Stormwater Capture Project | \$10,446,880 | \$8,271,792 | \$1,047,369 | \$1,816,151 |
| Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel (LSGR) | \$475,000 | \$175,000 | \$0 | \$0 |
| York Field Stormwater Capture Project | \$1,873,720 | \$1,873,720 | \$1,873,720 | \$502,369 |

FY23-24 Q4– Report Status

Number of Infrastructure Projects (IP)

| Infrastructure Project Report Status | Number of Projects |
|--------------------------------------|--------------------|
| Completed | 15 |
| In Progress / Pending | 0 |
| Incomplete | 1 |
| Missing | 0 |
| N/A | 0 |
| TOTAL | 16 |

Number of Scientific Studies (SS)

| Scientific Studies Report Status | Number of Studies |
|----------------------------------|-------------------|
| Completed | 4 |
| In Progress / Pending | 0 |
| Incomplete | 0 |
| Missing | 0 |
| N/A | 1 |
| TOTAL | 5 |

List of Infrastructure Program Projects by Phase as of 6/30/2024

| PROJECT NAME | PLANNING / DESIGN | BID / AWARD | CONSTRUCTION | OPERATION & MAINTENANCE (O&M) | POST-CONSTRUCTION MONITORING |
|---|-------------------|-------------|--------------|-------------------------------|------------------------------|
| Adventure Park Multi Benefit Stormwater Capture Project | | | X | | |
| Artesia Park Urban Runoff Capture Project | X | | | | |
| Bellflower Simms Park Stormwater Capture Project | X | | | | |
| Bellflower Simms Park Stormwater Capture Project (Construction) | X | | | | |
| Bolivar Park | | | | X | |
| Caruthers Park | | | | X | |
| Cerritos Sports Complex | X | | | | |
| El Dorado Regional Project | X | | | | |
| Heartwell Park at Palo Verde Channel Stormwater Capture Project | X | | | | |
| Hermosillo Park | X | | | | |

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 2 of 2)

| PROJECT NAME | PLANNING / DESIGN | BID / AWARD | CONSTRUCTION | OPERATION & MAINTENANCE (O&M) | POST-CONSTRUCTION MONITORING |
|---|-------------------|-------------|--------------|-------------------------------|------------------------------|
| La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road | X | | | | |
| La Mirada Creek Park Project | X | | | | |
| Mayfair Park | | | | X | |
| Progress Park Stormwater Capture Project | X | | | | |
| Skylinks Golf Course at Wardlow Stormwater Capture Project | X | | | | |
| York Field Stormwater Capture Project | X | | | | |

List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

| PROJECT OR STUDY NAME | PROJECT TYPE |
|--|------------------------|
| Bolivar Park | Infrastructure Project |
| Caruthers Park | Infrastructure Project |
| Mayfair Park | Infrastructure Project |
| Gateway Area Pathfinding Analysis (GAP Analysis) | Scientific Study |

Accomplishments

Adventure Park Multi Benefit Stormwater Capture Project



Owner: LA County Public Works
Construction Start: 10/04/2022
Construction Completion: 03/16/2025
Project Phase: Construction



Construction Updates

- Construction is nearing completion.

Project Highlights



- The proposed project aims to improve water quality in the Coyote Creek and San Gabriel River. The project plans to achieve this by constructing a drainage infrastructure that captures and treats stormwater from 1,530 acres of contributing drainage area, where the 85th percentile storm volume is 337,894 cubic feet.



Accomplishments Hermosillo Park



Owner: City of Norwalk
Construction Start: --
Construction Completion: --
Project Phase: Planning / Design



CEQA Updates

- Received Mitigated Negative Declaration on May 2, 2024

Project Highlights



- The project proposes construction of a stormwater capture and treatment system within Hermosillo Park. The facility will divert stormwater from an existing storm drainage system which is conveyed to reservoirs installed under the proposed soccer field to infiltrate in the ground. In addition, some of the diverted stormwater will be treated and used for irrigation on-site.



 AREA OF WORK

Accomplishments

Skylinks Regional Stormwater Capture Project



Owner: City of Long Beach
Construction Start: --
Construction Completion: --
Project Phase: Planning / Design



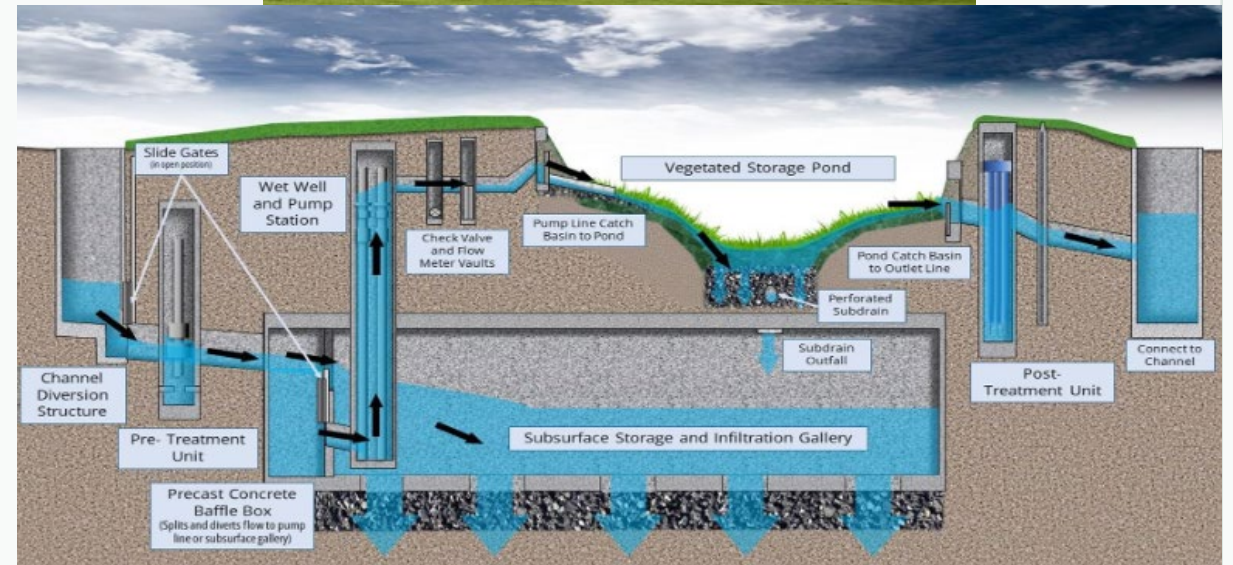
CEQA Updates

- Received Mitigated Negative Declaration on March 15, 2024.



Project Highlights

- The project proposes a stormwater capture and filtration facility in a section of the Skylinks Golf Course that is projected to treat approximately 117 million gallons of stormwater each year. The project will divert stormwater from existing storm drainage infrastructure and convey the flow to a storage basin that would utilize the water in vegetated storage ponds or facilitate groundwater recharge. Any excess flow from the ponds would divert to the Wardlow channel which is the current outlet for the stormwater drainage system.



Critical Issues

| PROJECT NAME | ACTIVITY DELAYS / CONCERNS |
|--|----------------------------|
| Hermosillo Park | CEQA In Progress |
| Skylinks Golf Course at Wardlow Stormwater Capture Project | CEQA In Progress |
| La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road | Report Not Submitted |

Questions?





Thank you

QUESTIONS?

Contact:

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