



Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM
MARCH 11, 2025
Lower San Gabriel River (LSGR)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

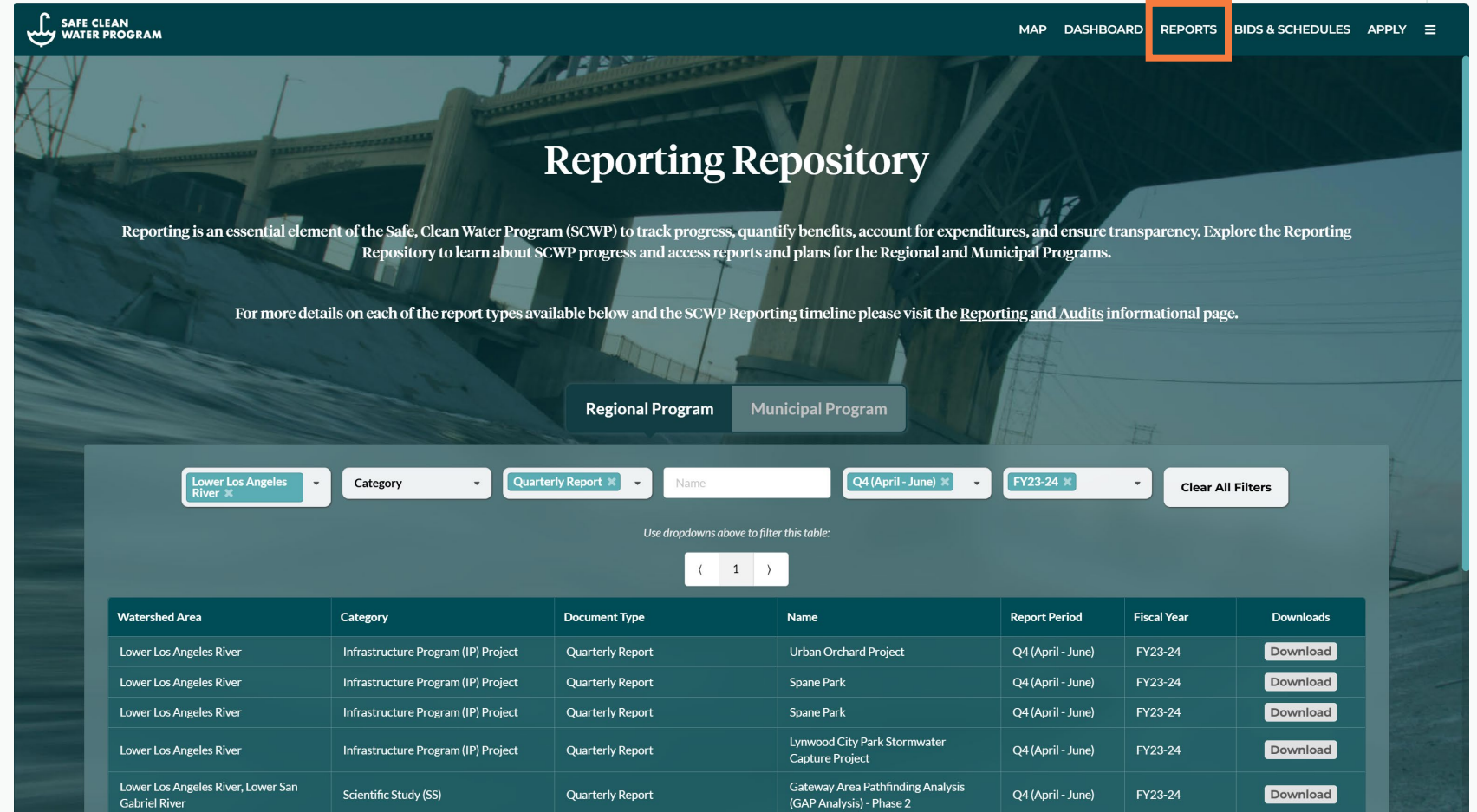
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page of the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below it, a paragraph states: 'Reporting is an essential element of the Safe, Clean Water Program (SCWP) to track progress, quantify benefits, account for expenditures, and ensure transparency. Explore the Reporting Repository to learn about SCWP progress and access reports and plans for the Regional and Municipal Programs.' A link is provided: 'For more details on each of the report types available below and the SCWP Reporting timeline please visit the [Reporting and Audits](#) informational page.' There are two tabs: 'Regional Program' (selected) and 'Municipal Program'. Below the tabs is a filter section with dropdowns for 'Lower Los Angeles River', 'Category', 'Quarterly Report', 'Name', 'Q4 (April - June)', and 'FY23-24', along with a 'Clear All Filters' button. A pagination bar shows '< 1 >'. Below this is a table with 7 columns: Watershed Area, Category, Document Type, Name, Report Period, Fiscal Year, and Downloads.

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
 - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
 - Provide a description of activities, milestones, and progress made during the applicable reporting period
 - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
 - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
 - Vector Minimization Plan, updated Engineering Analysis, etc.
 - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
 - Constructed projects must submit Post-Performance Reports per Transfer Agreement
 - Completed Scientific Studies should submit a Close-out Report



Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).

First Reporting Year

Subsequent Reporting Years

Q1 (Jul-Sept)

Q2 (Oct-Dec)

Q3 (Jan-Mar)

Q4 (Apr-Jun)

Q1 (July-Sept)

Q2 (Oct-Dec)

Q3 (Jan-Mar)

Q4 (Apr-Jun)

Review and Board
Adoption of SIPs

Initiate **FTA** Process to
Disburse Year 1 Funding

Review and Board
Adoption of SIPs

Initiate **Addendum** Process
to Disburse Funding

Midyear Progress/Expenditure Reporting
Period for Q1 & Q2 (report due **Feb 15**)

First Annual Summary Reporting Period (report due **Aug 15**)
Includes Progress/Expenditures for Q3 & Q4

Annual Summary Reporting Period (report due **Aug 15**)
Includes Progress/Expenditures for the FY

- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
 - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
 - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

Streamlining Reporting

Progress/Expenditure Reports

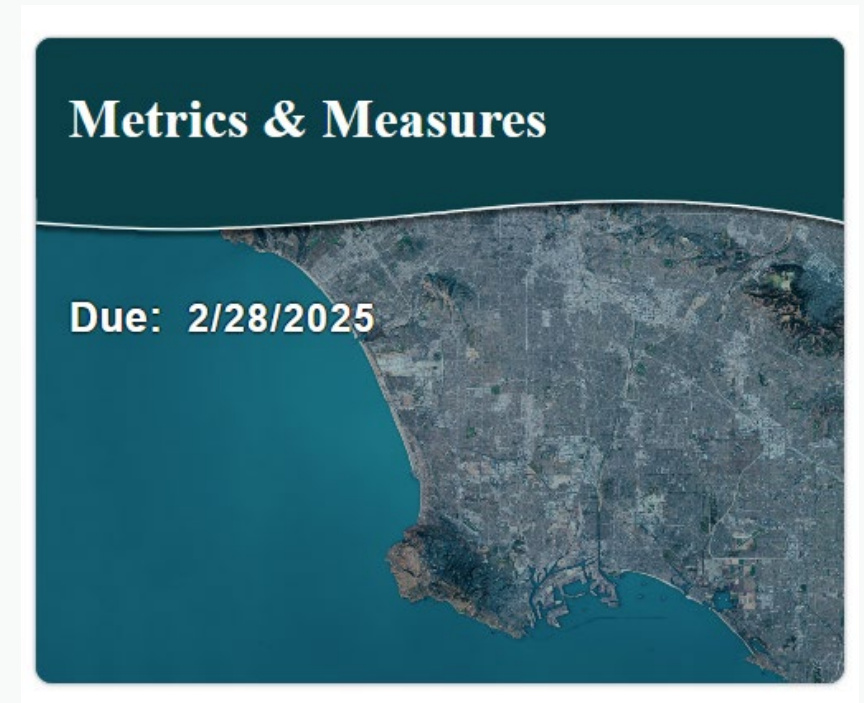
- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC

Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
 - Projects in the **planning phase** should provide data that predicts Project performance
 - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.



Recent and Upcoming Project Developer Deadlines

Project Developer Report	Reporting Period	Due date	WASC review
FY23-24 Q1 & Q2	July - December 2023	May 15, 2024	December 2024
FY23-24 Q3 & Q4	January - June 2024	Aug 15, 2024	March 2025
FY23-24 Annual Report	July 2023 - June 2024	Dec 31, 2024	N/A
FY24-25 Mid-Year	July 2024 - December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 - June 2025	Aug 15, 2025	Winter 2025

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

WASC Funding Overview as of 6/30/2024

Reporting Period FY23-24:

Regional reports due 45 days
after end of reporting period. 

- **Q3: Reporting Period**
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

\$87,186,179

Total Funds Awarded to Date

\$59,272,707

Total Funds Received to Date

\$29,764,851

Total Reported Expenditures To Date:

\$16,995,493

WASC Funding Overview as of 6/30/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.

WASC Funding Overview as of 6/30/2024

(Slide 1 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Adventure Park Multi Benefit Stormwater Capture Project	\$13,500,000	\$13,500,000	\$7,500,000	\$10,038,828
Artesia Park Urban Runoff Capture Project	\$1,568,876	\$1,568,876	\$0	\$0
Bellflower Simms Park Stormwater Capture Project	\$2,141,987	\$2,141,987	\$2,141,987	\$971,090
Bellflower Simms Park Stormwater Capture Project (Construction)	\$13,666,701	\$8,151,131	\$0	\$0
Bolivar Park	\$1,265,900	\$1,067,675	\$869,450	\$655,781
Caruthers Park	\$855,000	\$678,000	\$678,000	\$133,151
Cerritos Sports Complex	\$2,408,000	\$2,408,000	\$1,940,800	\$0
El Dorado Regional Project	\$3,000,000	\$3,000,000	\$3,000,000	\$2,266,577

WASC Funding Overview as of 6/30/2024

(Slide 2 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Gateway Area Pathfinding Analysis (GAP Analysis) (LSGR)	\$75,000	\$75,000	\$75,000	\$74,833
Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2 (LSGR)	\$230,000	\$230,000	\$230,000	\$224,816
Heartwell Park at Palo Verde Channel Stormwater Capture Project	\$3,313,865	\$1,485,048	\$1,485,048	\$0
Hermosillo Park	\$20,110,000	\$4,100,000	\$2,240,000	\$160,360
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road ¹	\$705,348	\$289,069	\$0	\$0
La Mirada Creek Park Project	\$5,752,200	\$5,752,200	\$5,752,200	\$0
Lakewood Equestrian Center ²	\$1,114,794	\$1,114,794	\$0	\$0
Mayfair Park	\$1,266,125	\$1,012,900	\$759,675	\$106,951

¹ This project has not submitted a report thus far.

² This project has been withdrawn by the Developer in FY24-25 SIP and no report is needed.

WASC Funding Overview as of 6/30/2024

(Slide 3 of 3)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Microplastics in LA County Stormwater (LSGR)	\$247,752	\$171,601	\$171,602	\$45,586
Progress Park Stormwater Capture Project	\$2,161,744	\$2,161,744	\$0	\$0
Regional Pathogen Reduction Study (LSGR)	\$1,007,287	\$44,170	\$0	\$0
Skylinks Golf Course at Wardlow Stormwater Capture Project	\$10,446,880	\$8,271,792	\$1,047,369	\$1,816,151
Targeted Human Waste Source Reduction Strategy to Address Bacteria-Related Compliance Objectives for the Los Cerritos Channel (LSGR)	\$475,000	\$175,000	\$0	\$0
York Field Stormwater Capture Project	\$1,873,720	\$1,873,720	\$1,873,720	\$502,369

FY23-24 Q4– Report Status

Number of Infrastructure Projects (IP)

Infrastructure Project Report Status	Number of Projects
Completed	15
In Progress / Pending	0
Incomplete	1
Missing	0
N/A	0
TOTAL	16

Number of Scientific Studies (SS)

Scientific Studies Report Status	Number of Studies
Completed	4
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	1
TOTAL	5

List of Infrastructure Program Projects by Phase as of 6/30/2024

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
Adventure Park Multi Benefit Stormwater Capture Project			X		
Artesia Park Urban Runoff Capture Project	X				
Bellflower Simms Park Stormwater Capture Project	X				
Bellflower Simms Park Stormwater Capture Project (Construction)	X				
Bolivar Park				X	
Caruthers Park				X	
Cerritos Sports Complex	X				
El Dorado Regional Project	X				
Heartwell Park at Palo Verde Channel Stormwater Capture Project	X				
Hermosillo Park	X				

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 2 of 2)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST- CONSTRUCTION MONITORING
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	X				
La Mirada Creek Park Project	X				
Mayfair Park				X	
Progress Park Stormwater Capture Project	X				
Skylinks Golf Course at Wardlow Stormwater Capture Project	X				
York Field Stormwater Capture Project	X				

List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Bolivar Park	Infrastructure Project
Caruthers Park	Infrastructure Project
Mayfair Park	Infrastructure Project
Gateway Area Pathfinding Analysis (GAP Analysis)	Scientific Study

Accomplishments

Adventure Park Multi Benefit Stormwater Capture Project



Owner: LA County Public Works

Construction Start: 10/04/2022

Construction Completion: 03/16/2025

Project Phase: Construction



Construction Updates

- Construction is nearing completion.

Project Highlights



- The proposed project aims to improve water quality in the Coyote Creek and San Gabriel River. The project plans to achieve this by constructing a drainage infrastructure that captures and treats stormwater from 1,530 acres of contributing drainage area, where the 85th percentile storm volume is 337,894 cubic feet.



Accomplishments

Hermosillo Park



Owner: City of Norwalk
Construction Start: --
Construction Completion: --
Project Phase: Planning / Design



CEQA Updates

- Received Mitigated Negative Declaration on May 2, 2024

Project Highlights



- The project proposes construction of a stormwater capture and treatment system within Hermosillo Park. The facility will divert stormwater from an existing storm drainage system which is conveyed to reservoirs installed under the proposed soccer field to infiltrate in the ground. In addition, some of the diverted stormwater will be treated and used for irrigation on-site.



 AREA OF WORK

Accomplishments

Skylinks Regional Stormwater Capture Project



Owner: City of Long Beach
Construction Start: --
Construction Completion: --
Project Phase: Planning / Design



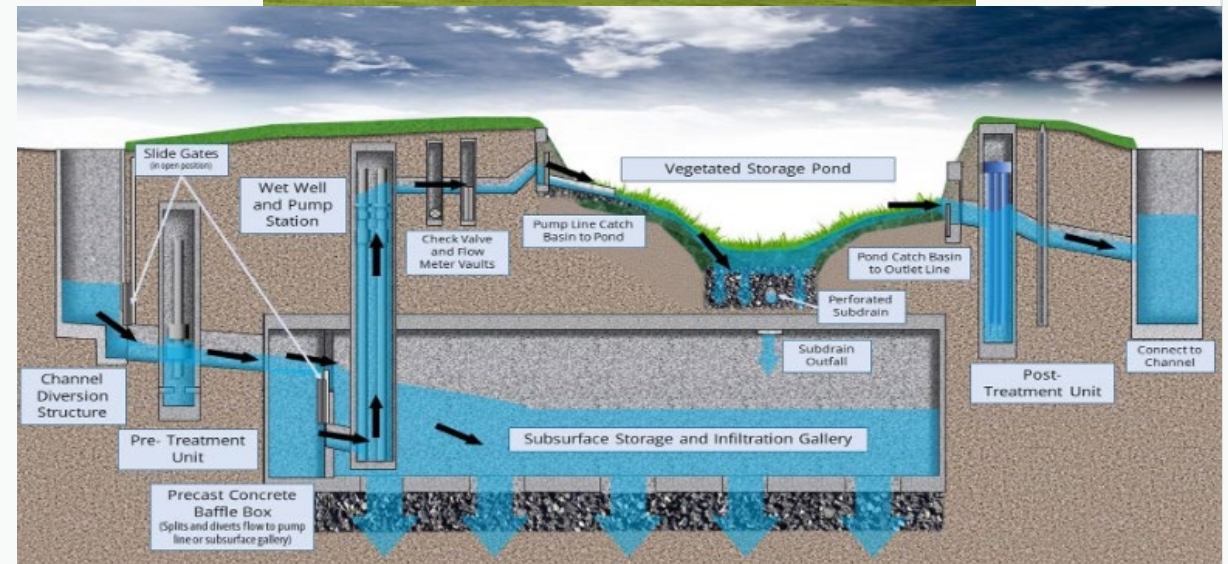
CEQA Updates

- Received Mitigated Negative Declaration on March 15, 2024.



Project Highlights

- The project proposes a stormwater capture and filtration facility in a section of the Skylinks Golf Course that is projected to treat approximately 117 million gallons of stormwater each year. The project will divert stormwater from existing storm drainage infrastructure and convey the flow to a storage basin that would utilize the water in vegetated storage ponds or facilitate groundwater recharge. Any excess flow from the ponds would divert to the Wardlow channel which is the current outlet for the stormwater drainage system.



Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
Hermosillo Park	CEQA In Progress
Skylinks Golf Course at Wardlow Stormwater Capture Project	CEQA In Progress
La Habra Heights Stormwater Treatment and Reuse System The Park Hacienda Road	Report Not Submitted

Questions?





Thank you

QUESTIONS?

Contact:

Uriel Cobian, PE (SafeCleanWaterLA@pw.lacounty.gov & ucobian@pw.lacounty.gov)

For inquiries related to reporting, SCWPReporting@hdrinc.com

For other inquiries, SafeCleanWaterLA@pw.lacounty.gov