



SAFE CLEAN
WATER PROGRAM

Regional Program FY23-24 Q3 & Q4 Report Summary

SAFE CLEAN WATER PROGRAM
MARCH 04, 2025
CENTRAL SANTA MONICA BAY (CSMB)



Reporting Requirements

Infrastructure Project Developers and Scientific Study Developers are required to prepare Mid-Year (previously Quarterly) and Annual Progress/Expenditure Reports.

Reports are submitted to their respective Watershed Area Steering Committee to be evaluated on **whether the schedules, budget, scopes, and expected benefits have significantly changed or remain consistent** with the Safe, Clean Water Program goals.

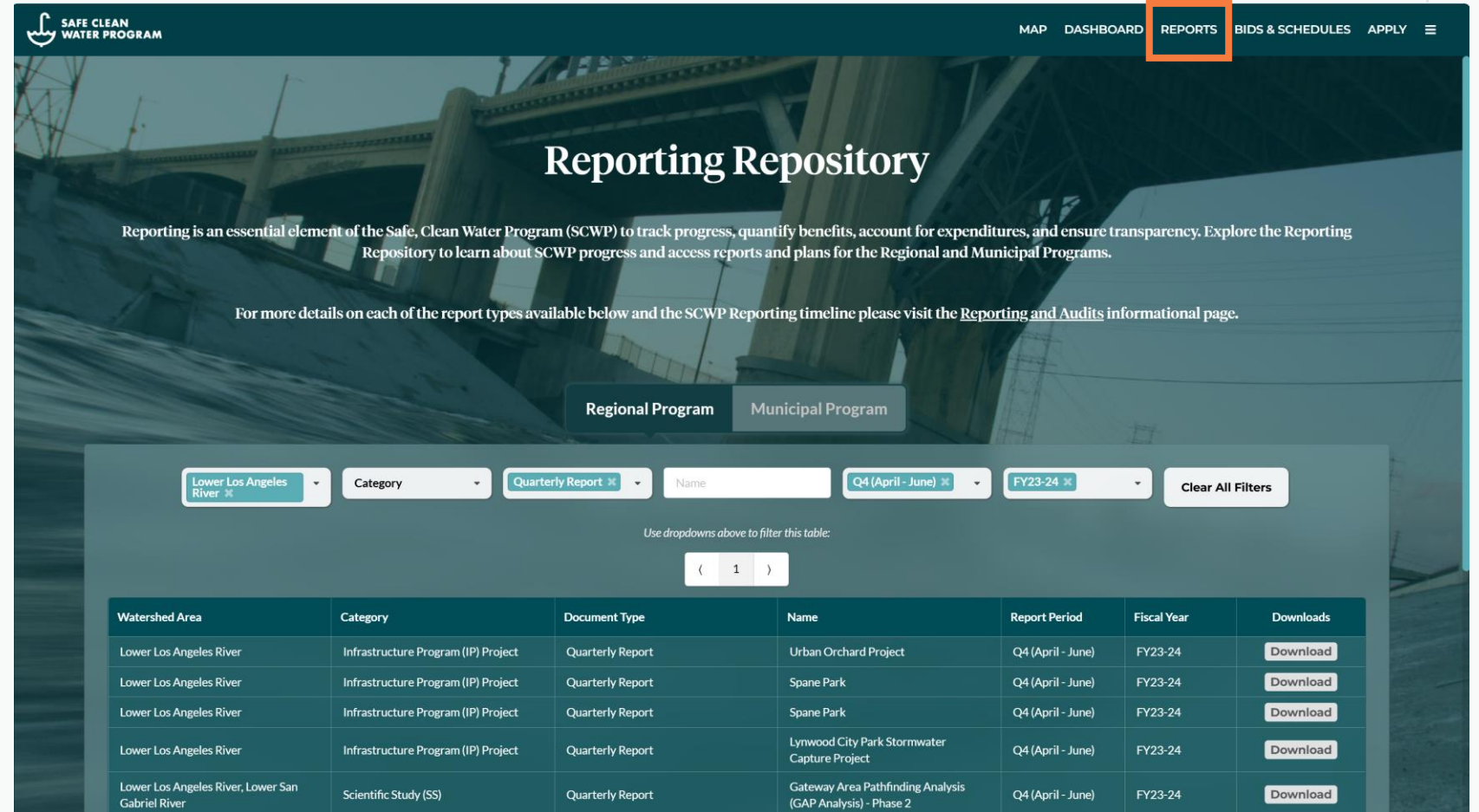
Safe Clean Water Reporting Module



[Click Here! ↑](#)

The Reporting Repository houses:

- Regional Program Project/Scientific Studies Applications and completed Reports
- Completed Municipal Program Annual Plans and Reports
- SCW Program Reports



The screenshot shows the 'Reporting Repository' page for the Safe Clean Water Program. The navigation bar includes 'MAP', 'DASHBOARD', 'REPORTS' (highlighted with an orange box), 'BIDS & SCHEDULES', and 'APPLY'. The main heading is 'Reporting Repository'. Below the heading, there is a descriptive paragraph and a link to a reporting and audits informational page. Two tabs, 'Regional Program' and 'Municipal Program', are visible. A filter bar includes dropdowns for 'Lower Los Angeles River', 'Category', 'Quarterly Report', 'Name', 'Q4 (April - June)', and 'FY23-24', along with a 'Clear All Filters' button. A pagination control shows '(1)'. Below the filters is a table with the following data:

Watershed Area	Category	Document Type	Name	Report Period	Fiscal Year	Downloads
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Urban Orchard Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Spane Park	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River	Infrastructure Program (IP) Project	Quarterly Report	Lynwood City Park Stormwater Capture Project	Q4 (April - June)	FY23-24	Download
Lower Los Angeles River, Lower San Gabriel River	Scientific Study (SS)	Quarterly Report	Gateway Area Pathfinding Analysis (GAP Analysis) - Phase 2	Q4 (April - June)	FY23-24	Download

Reporting Requirements

- Project/ Concept and Study Developers must disclose SCW expenditures, cost share expenditures, recent and upcoming activities, and any anticipated modifications to schedule or budget
- Per the [Transfer Agreement](#), Developers are required to:
 - Inform Public Works when an activity is completed and notify Public Works of groundbreaking, ribbon cutting, and any other public/media events within 14 days
 - Provide a description of activities, milestones, and progress made during the applicable reporting period
 - Upload photo documentation of completed tasks (e.g., photos of community outreach events, project site progress, etc.)
 - Reflect anticipated activity for next reporting period
- Developers must maintain updated plans and documents, including:
 - Vector Minimization Plan, updated Engineering Analysis, etc.
 - Projects advancing to near 100% design must provide an updated Stakeholder and Community Outreach/ Engagement Plan
 - Constructed projects must submit Post-Performance Reports per Transfer Agreement
 - Completed Scientific Studies should submit a Close-out Report



Project Modifications

1

Any proposed modifications to a continuing Project/ Concept/ Study shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)

2

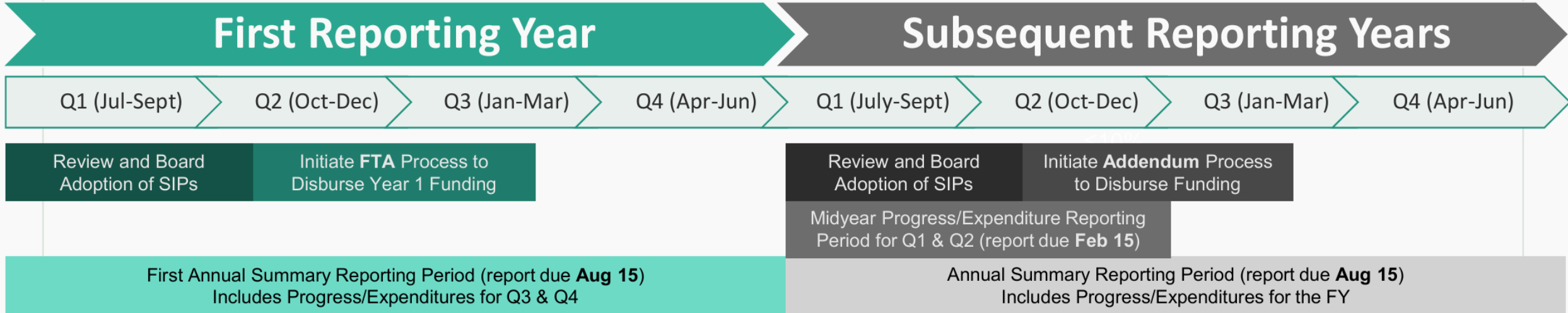
If PMRs are approved by the Board in the respective Stormwater Investment Plan, any **modifications will be reflected** in subsequent Mid-Year and Annual Reports

3

Activity delays and concerns that may delay completion of the continuing Project/ Concept/ Study, including modified projects, will be **flagged during WASC review of Reports**. This is an additional opportunity for the WASC to track progress and prepare for SIP deliberations.

Regional Program Reporting Timeline

Infrastructure Program Project Developers and Scientific Study Developers shall prepare midyear and annual progress/expenditure reports per Implementation Ordinance 18.07.F.3. Reporting should be submitted via the [SCW Reporting Module](#).



- Scope of Work to execute the Regional Fund Transfer Agreement (FTA) is due **45 days** after Board approval of the Stormwater Investment Plan (SIP) (refer to [Sample Regional Transfer Agreement](#) for reference)
- Audit due **9 months** after Activity Completion
 - Additional interim audits **every 3 years** at the discretion of the District
- Funds lapse after **5 years** from the end of the FY in which the funds are transferred
 - A 12-month extension can be requested, if it is received no later than 3 months before funds lapse
- Public Works on behalf of the WASC will prepare Watershed Area Regional Program Progress (WARPP) Reports due annually
- Covers Infrastructure Program, Technical Resources Program, Scientific Studies Program for the Watershed Area

[SCW Reporting Timeline](#)

Streamlining Reporting

Progress/Expenditure Reports

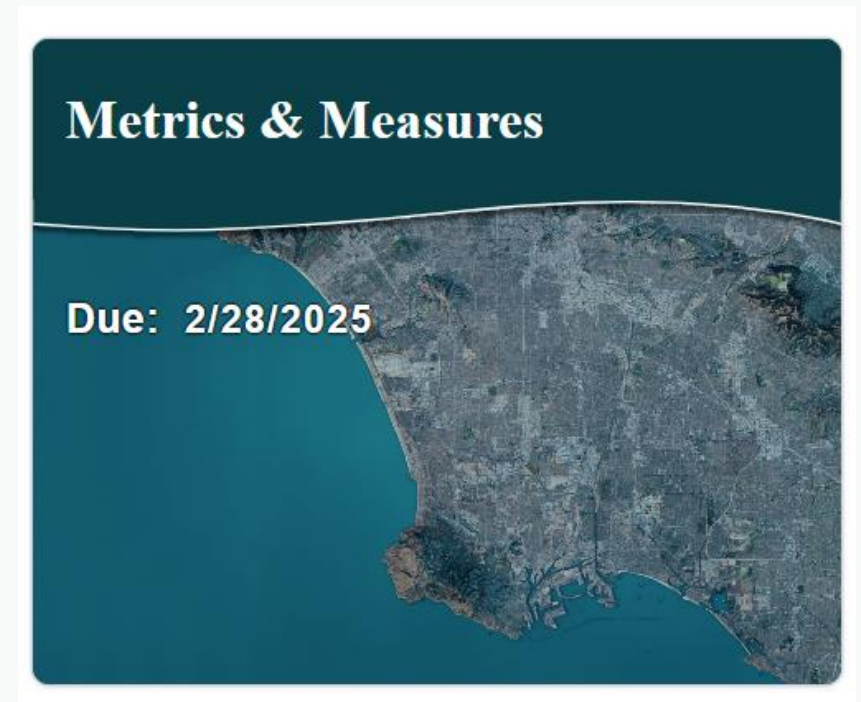
- Starting July 1 2024, Developers must submit Mid-Year Reports instead of Quarterly Reports.

Note: The first set of Mid-Year Reports covers July 2024 to December 2024 with the due date of February 15, 2025. For this reporting period only, the deadline has been extended to February 28, 2025

- A consultant team has been contracted to review submitted Regional Reports for completeness and prepare reporting summaries with project status updates for each WASC

Metrics & Measures

- The **Metrics & Measures** section of the Reporting Module collects data for metrics specific to Projects in planning, design, construction, and post-construction phases.
 - Projects in the **planning phase** should provide data that predicts Project performance
 - Projects in the **design, construction, or post-construction phase** should provide data that reflects current Project design or implementation
- Developers of **Projects and Studies approved in FY20-21 through FY23-24** must complete the **Metrics & Measures** section of the Reporting Module by **February 28, 2025**. FY24-25 Developers are also encouraged to complete the information.
- The data collected will contribute to the initial **Watershed Plans** and online **Planning Dashboard Tool**, supporting ongoing review of SCW Program progress and future funding decisions.



Recent and Upcoming Project Developer Deadlines

Project Developer Report	Reporting Period	Due date	WASC review
FY23-24 Q1 & Q2	July 2023 - March 2024	May 15, 2024	December 2024
FY23-24 Q3 & Q4	April - June 2024	Aug 15, 2024	March 2025
FY23-24 Annual Report	July 2023 - June 2024	Dec 31, 2024	N/A
FY24-25 Mid-Year	July 2024 - December 2024	Feb 28, 2025 (Extended)	Spring/Summer 2025
FY24-25 Annual Report	July 2024 - June 2025	Aug 15, 2025	Winter 2025

WASC Role in reviewing Progress/Expenditure Reports

Progress/Expenditure Reports

- WASCs are responsible for reviewing progress/expenditure reports submitted by Developers for funded Projects/ Studies to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals
- Developers are requested to attend WASC meetings to describe the current project status and respond to questions about reported activities

This reporting period summary covers **July 1, 2024 to December 31, 2024** for Projects and Studies approved in FY20-21 through FY23-24 Stormwater Investment Plans

WASC Funding Overview as of 6/30/2024

Reporting Period FY23-24:

Regional reports due 45 days after end of reporting period. 

- **Q3: Reporting Period**
January 1, 2024 - March 31, 2024
- **Q4: Reporting Period**
April 1, 2024 - June 30, 2024

Total Anticipated SCW Funding

\$83,646,955

Total Funds Awarded to Date

\$59,414,257

Total Funds Received to Date

\$42,943,124

Total Reported Expenditures To Date:

\$25,406,809

WASC Funding Overview as of 6/30/2024

WASC Funding Definitions:

- **Total Anticipated SCW Funding:** Total SCW Funding Budgeted and Projected in FY20-21 through FY23-24 Stormwater Investment Plans (SIPs).
- **Total Funds Awarded to Date:** Total budgeted in FY20-21 through FY23-24 SIPs. This is the maximum amount that a Project Developer may have received at the time of submitting FY23-24 Quarterly Reports.
- **Total Funds Received to Date:** Total budgeted funds that the Project or Study has received through the execution of the Funds Transfer Agreement(s).
- **Total Reported Expenditures:** The total amount of expenditures reported by the Project/Study Developer as of 6/30/2024.

WASC Funding Overview as of 6/30/2024

(Slide 1 of 2)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Angeles Mesa Green Infrastructure Corridor Project	\$8,401,432	\$1,103,550	\$1,103,550	\$0
Ballona Creek TMDL Project	\$15,000,000 ¹	\$9,000,000	\$9,000,000	\$1,748,758
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	\$5,000,000	\$5,000,000	\$5,000,000	\$3,801,285
Community Garden Stormwater Capture Investigation (CSMB)	\$378,284	\$378,284	\$189,142	\$144,562
Culver City Mesmer Low Flow Diversion	\$950,000	\$950,000	\$950,000	\$891,060
Edward Vincent Jr. Park Stormwater Improvements Project	\$4,270,000	\$3,645,000	\$3,645,000	\$637,225
Imperial Highway Green Infrastructure Project	\$5,232,000	\$173,000	\$0	\$0
Ladera Heights - W Centinela Ave Green Improvement	\$500,000	\$500,000	\$500,000	\$0

¹ Per FY24-25 SIP, CSMB WASC approved the PMR for additional funding resulting in a total of \$22,000,000 Anticipated SCW Funding.

WASC Funding Overview as of 6/30/2024

(Slide 2 of 2)

PROJECT OR STUDY NAME	ANTICIPATED SCW FUNDING	SCW FUNDS AWARDED TO DATE	SCW FUNDS RECEIVED TO DATE	REPORTED SCW EXPENDITURES TO DATE
Ladera Park Stormwater Improvements Project	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
MacArthur Lake Rehabilitation Project	\$20,043,718 ¹	\$18,095,800	\$4,000,000	\$3,629,299
Microplastics in LA County Stormwater (CSMB)	\$247,752	\$171,601	\$171,601	\$39,443
Monteith Park and View Park Green Alley Stormwater Improvements Project	\$4,550,000	\$4,550,000	\$4,550,000	\$4,550,000
Regional Pathogen Reduction Study (CSMB)	\$1,074,325	\$47,109	\$0	\$0
Slauson Connect Clean Water Project	\$4,899,444	\$2,699,913	\$733,831	\$190,761
Sustainable Water Infrastructure Project	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000
Washington Boulevard Stormwater and Urban Runoff Diversion	\$3,600,000	\$3,600,000	\$3,600,000	\$323,310

¹ Per FY24-25 SIP, CSMB WASC approved the PMR for additional funding resulting in a total of \$31,043,718 Anticipated SCW Funding.

FY23-24 Q4– Report Status

Number of Infrastructure Projects (IP)

Infrastructure Project Report Status	Number of Projects
Completed	13
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	0
TOTAL	13

Number of Scientific Studies (SS)

Scientific Studies Report Status	Number of Studies
Completed	2
In Progress / Pending	0
Incomplete	0
Missing	0
N/A	1
TOTAL	3

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 1 of 2)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
Angeles Mesa Green Infrastructure Corridor Project	X				
Ballona Creek TMDL Project			X		
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project			X		
Culver City Mesmer Low Flow Diversion				X	X
Edward Vincent Jr. Park Stormwater Improvements Project	X				
Imperial Highway Green Infrastructure Project	X				
Ladera Heights - W Centinela Ave Green Improvement	X				
Ladera Park Stormwater Improvements Project				X	X

List of Infrastructure Program Projects by Phase as of 6/30/2024

(Slide 2 of 2)

PROJECT NAME	PLANNING / DESIGN	BID / AWARD	CONSTRUCTION	OPERATION & MAINTENANCE (O&M)	POST-CONSTRUCTION MONITORING
MacArthur Lake Rehabilitation Project	X				
Monteith Park and View Park Green Alley Stormwater Improvements Project			X		
Slauson Connect Clean Water Project	X				
Sustainable Water Infrastructure Project				X	X
Washington Boulevard Stormwater and Urban Runoff Diversion	X				

List of Infrastructure Program Projects and Scientific Studies Completed as of 6/30/2024

PROJECT OR STUDY NAME	PROJECT TYPE
Culver City Mesmer Low Flow Diversion	Infrastructure Project
Ladera Park Stormwater Improvements Project	Infrastructure Project
Sustainable Water Infrastructure Project	Infrastructure Project
Community Garden Stormwater Capture Investigation	Scientific Study

Accomplishments

MacArthur Lake Rehabilitation Project



Owner: LA Sanitation and Environment
Construction Start: --
Construction Completion: --
Project Phase: Planning / Design



Community Engagement Events

- **May 23 – July 8, 2024** – The Environmental Impact Report was available for comment.
- **June 18, 2024** - Community Meeting was held.



Project Highlights

- This project diverts and treats wet and dry weather flows from the existing underground stormwater system and discharges to MacArthur Lake or the existing stormwater system. This decreases the amount of potable water used for the lake while improving water quality of Ballona Creek and Santa Monica Bay.



Accomplishments

Ballona Creek TDML Project



Owner: Los Angeles County Sanitation District

Construction Start: 11/1/2022

Construction Completion: 8/31/2025

Project Phase: Construction



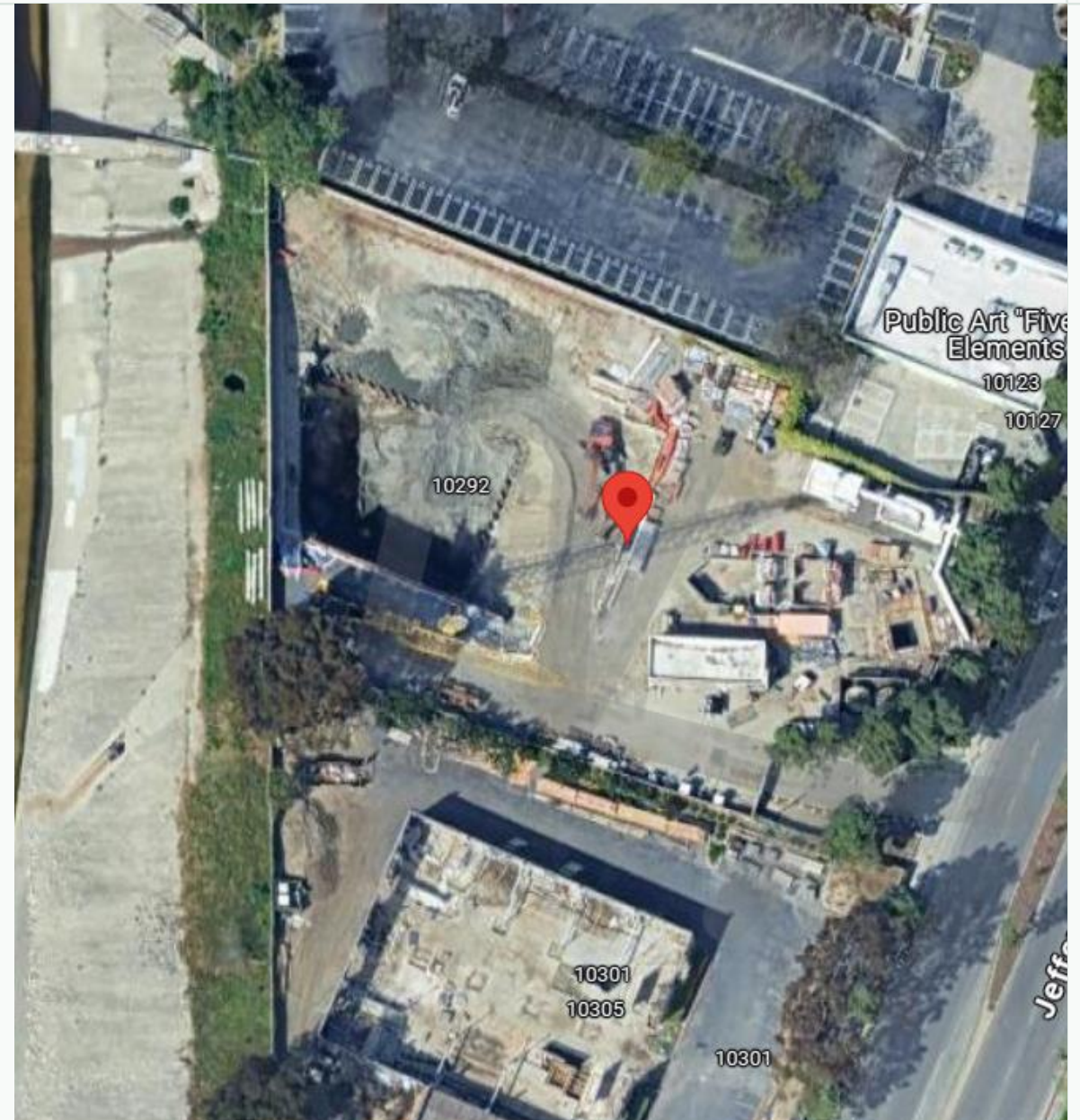
Construction Updates

- Construction has progressed at Low Flow Treatment Facility 1 (LFTF-1). This includes channel diversion construction, trench and channel embankment excavation, and pouring for the retaining wall and pump station.



Project Highlights

- This project will retrofit two existing low flow treatment facility locations along Ballona Creek which are slated to treat up to 7.3 million gallons per day of stormwater runoff and release the treated water back into Ballona Creek. LFTF-1 plans to convey up to 23 million gallons per day to the Hyperion Water Reclamation Plant for water recycling.



Accomplishments

Monteith Park and View Park Green Alley Stormwater Improvements Project



Owner: Los Angeles County Public Works
Construction Start: 6/1/2023
Construction Completion: 1/23/2025
Project Phase: Construction



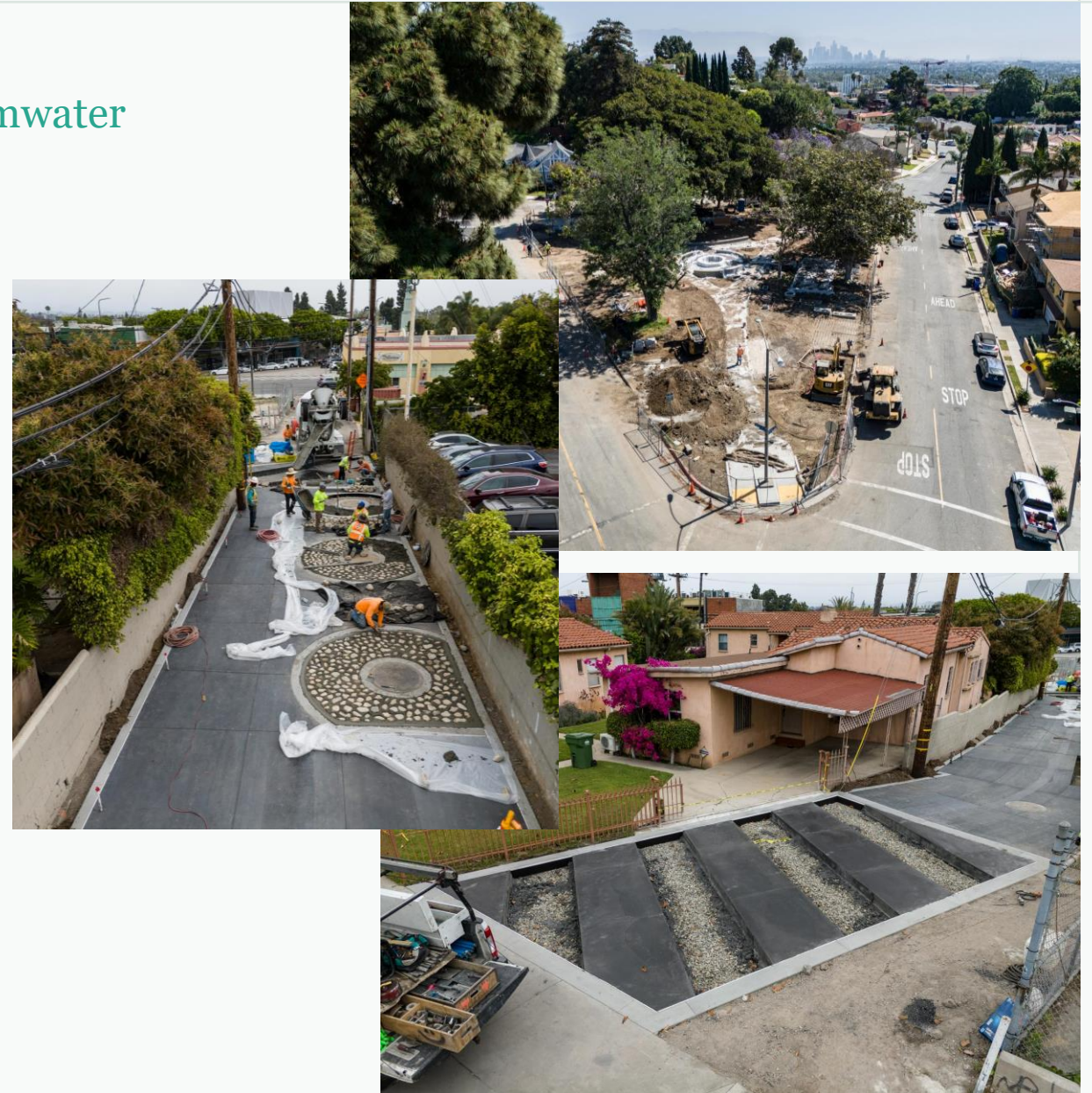
Construction Updates

- Construction continued in Monteith Park and the View Park Green alley.
- Aboveground components such as grading, bioswales, and landscaping were constructed without major delays encountered in FY23-24 Q3 & Q4.



Project Highlights

- The project reduces the amount of bacterial, toxic, and metal pollutants discharged into Ballona Creek through infiltration and interception of stormwater runoff.
- It also provides water supply via infiltration to the Central Basin, as well as recreational benefits through the enhancement of existing recreational amenities.



Critical Issues

PROJECT NAME	ACTIVITY DELAYS / CONCERNS
MacArthur Lake Rehabilitation Project	CEQA In Progress
Slauson Connect Clean Water Project	CEQA In Progress
Washington Boulevard Stormwater and Urban Runoff Diversion	Schedule Delay

Questions?





Thank you

QUESTIONS?

Contact:

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For other inquires, SafeCleanWaterLA@pw.lacounty.gov