



SAFE CLEAN  
WATER PROGRAM

# Project Modification Requests

SAFE CLEAN WATER PROGRAM  
2025



# Stormwater Investment Plan (SIP) Timelines (Regional Program)



# Stormwater Investment Plans

(SIPs)

## Stormwater Investment Plans (SIPs)

### Current Year Budget:

- 5-year plan
- Assign funding for projects in the:
  - Infrastructure Program (continuing projects)
  - Technical Resources Program
  - Scientific Studies Program
- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

	(FY 25-26) Regional Program Budget	(FY 26-27) Projection	(FY 27-28) Projection	(FY 28-29) Projection	(FY 29-30) Projection
<b>Infrastructure Program (not less than 85%)</b>					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
<b>Scientific Studies (up to 5%)</b>					
Special Study					
Monitoring					
<b>Technical Resources Program (up to 10%)</b>					
Project Concept 1					
Project Concept 2					
Project Concept 3					
Watershed Coordinator					
<b>Grand Total</b>					

## Stormwater Investment Plans (SIPs)

### Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
  - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

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Watershed Coordinator					
<b>Grand Total</b>					

## Project Modification Requests

- **Infrastructure Program (IP)** project submissions are deferred until summer 2025
- IP projects **previously approved** in SIPs remain eligible for future funding, subject to approval in the pending SIP
  - Any proposed modifications to a continuing Project shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)
- Project Modification Requests were first introduced in Round 5
- Once a Project or Study has been included in the SIP for a fiscal year and a Transfer Agreement or Addendum has been executed for that fiscal year, a Recipient that proposes modifications to the **schedule, scope, benefits or funding amounts** of the Project or Study, should contact Public Works and submit a PMR Form.



## Project Modification Guidelines



- The [Project Modification Guidelines](#) provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a **timely** and **transparent** resolution of proposed modifications

# Types of PMRs

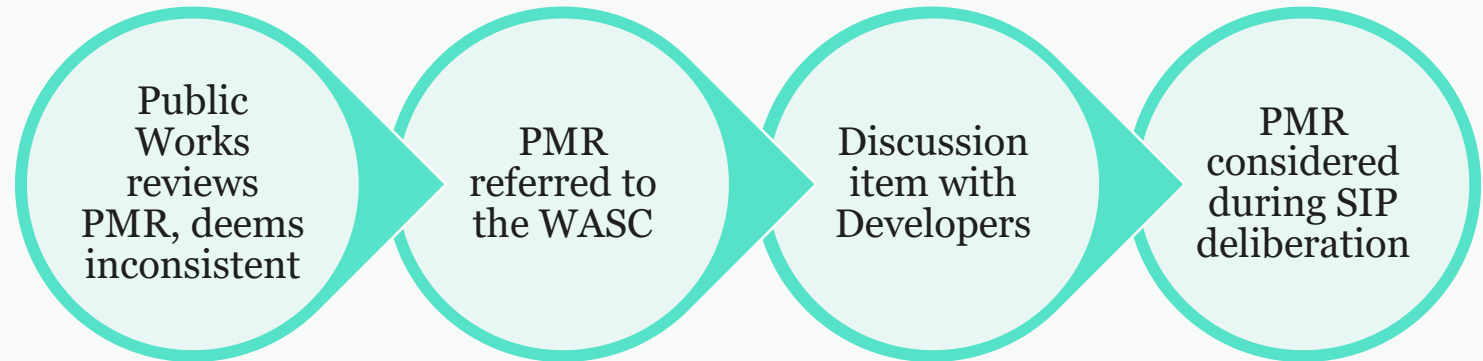
## 1. Consistent with SIP

- Schedule change or minor scope/benefit modifications with no impact to future funding allocations



## 2. Inconsistent with SIP

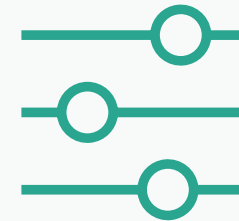
- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits





## Overview of PMR SIP Deliberation

- Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification
- Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)
- Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR



## WASC Role in the PMR Process

### Potential questions for the Recipient:

1. Would the additional funding request be the **only option** that would allow the project to be implemented?
2. Would **delaying funding allocations** impact the project's ability to be implemented?
3. Would funding only a **portion** of the additional funding request impact the project's ability to be implemented?
4. If a Recipient has multiple projects under consideration, which projects are the **highest priority** for the Recipient?
5. Has the Recipient considered **other funding sources**?

# Round 6 Submitted PMRs

For PMRs received prior to or on October 31 of 2024, the PMR will be considered for approval during the preparation of the FY25-26 SIP

## USGR

Project Name	Project Developer	Modification Details	Change Amount Requested (\$)	Determination
Glendora Avenue Green Streets	City of Glendora	Schedule update	\$0	Consistent
Encanto Park Stormwater Capture Project	City of Monrovia	Functionally equivalent BMP mod, change in amount of leverage funding, increased funding request	\$4,983,692 <i>+201% approved allocation</i>	Inconsistent
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Improved scope/benefits, increase funding request	\$479,469 <i>+122% approved allocation</i>	Inconsistent
		<b>Total Change Amount Requested</b>	<b>+\$5,463,161</b>	

# Thank you

QUESTIONS?

Contact

[www.SafeCleanWaterLA.org](http://www.SafeCleanWaterLA.org)

[SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov)

833-ASK-SCWP