



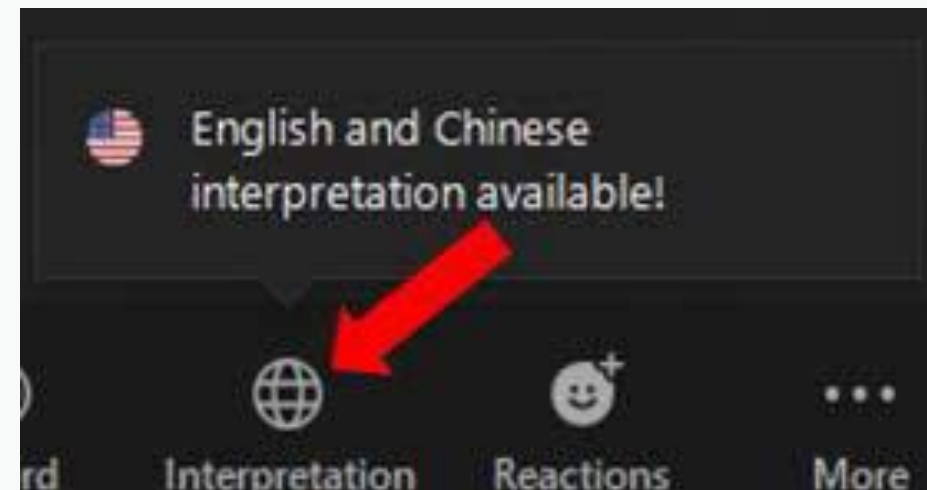
# Regional Oversight Committee Meeting

February 12, 2025

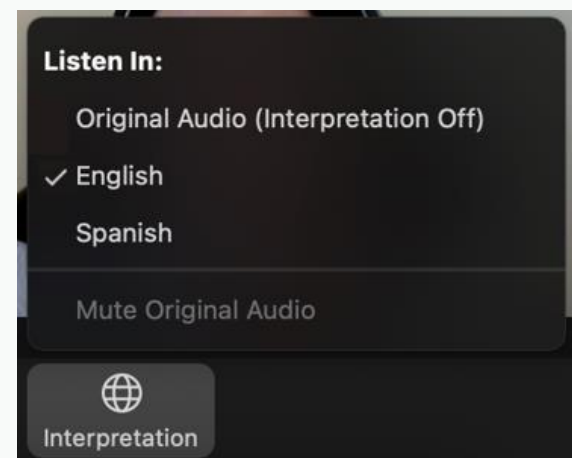


**Please note: Zoom Interpreting does NOT work if:**  
**Your app is not updated**  
**You are using a Chromebook**  
**You are calling into the meeting**

*Nota: La interpretación por Zoom NO funciona si:*  
*Su aplicación no está actualizada*  
*Está usando un Chromebook*  
*Llamó al número para ingresar a la reunión*



Computer: select the globe  
*Computadora: seleccione el globo*



Put a check mark on  
your preferred language  
*Ponga una palomita en  
su idioma de  
preferencia*

## IPHONE OR ANDROID

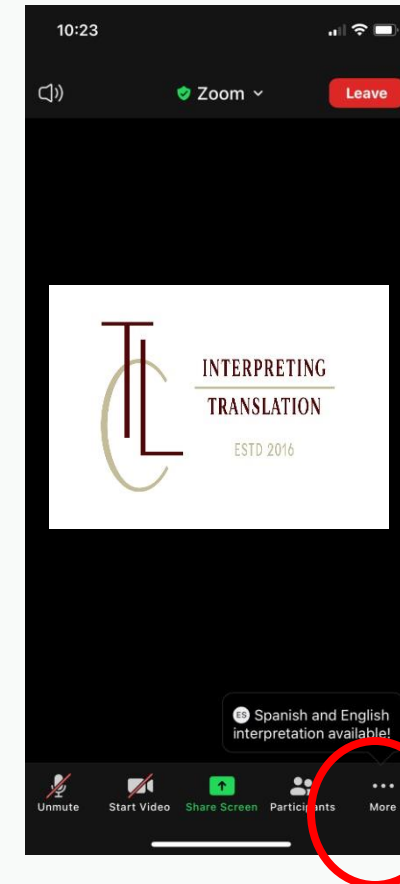
### *IPHONE O ANDROID*

If you do not see the "...", lightly tap the screen  
*Si no ve los ... toque ligeramente su pantalla*

Please click Done  
*Haga un click en Done/Finalizar*



IPHONE



ANDROID





# Regional Oversight Committee Meeting

February 12, 2025

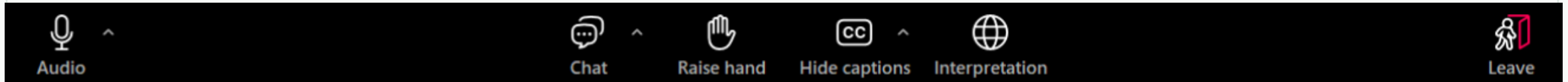


## Web Version

Send a  
message to  
the chat

Raise  
hand

Exit  
meeting

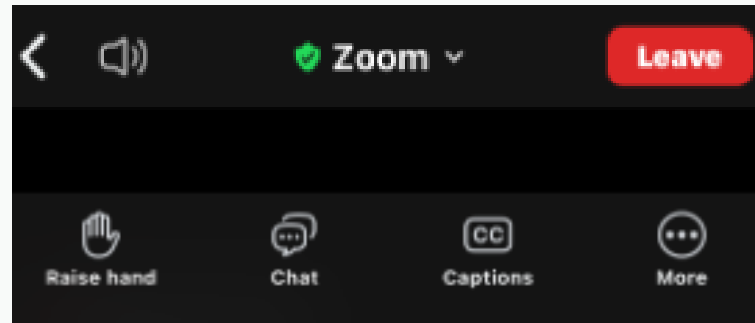


## Phone Version

Raise  
hand

Send a message  
to the chat

Exit  
meeting



Member	Expertise	Affiliation
Belinda Faustinos, Chair	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Diana Tang, Vice Chair	Water Quality	City of Long Beach
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality, Water Supply	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Chair of the LA Regional Water Quality Control Board (non-voting member)

# Acknowledgement of Wildfires and Statement of Commitment

- The County of Los Angeles is committed to helping our communities impacted by wildfires recover with resiliency and equity, and we are partnering with regional, State, and Federal partners.
- In SCW Program, Public Works is assessing for fire impacts funded projects and schedules and will provide updates as we adapt to these challenges.
- Public Works is evaluating lessons and findings from this series of events for integration into the Initial Watershed Plans.
- The County Water Plan has multiple ties to response and recovery, and PW is looking to continued collaboration with interested parties on the implementation of the Plan.
- If you are interested in engaging in that process or have ideas about how to help watershed planning incorporate project planning to recover from and/or mitigate disasters, please let us know.



## Agenda Review and Meeting Purpose

### Safe, Clean Water Program Regional Oversight Committee Purpose:

High-level review and assessment of the implementation of the Safe, Clean Water Program (SCWP) to help ensure that Program Purposes and Goals are met.

### Meeting Purpose:

- ☐ Detailed update on key adaptive management efforts
- ☐ Watershed Area Steering Committee and the Scoring Committee input re:
  - Committee updates & recommendations for the 2025 Biennial Report

### Agenda Review:

1. Welcome
2. Roll Call
3. Agenda Review and Meeting Purpose
4. *Ex Parte* Communication Disclosures
5. Approval of December 11, 2024, Meeting Minutes
6. Public Comment Period
7. Discussion Items:
  - a. Update on Adaptive Management
8. Ten Minute Break

### 9. Discussion Items (continued)

- a. Watershed Area Steering Committees & Scoring Committee Updates and Biennial Report Recommendations

### 10. Voting Items (none)

### 11. ROC Member Updates

### 12. Program Administration Updates

### 13. Items for Next Agenda / 6 – month look-ahead

- a. Biennial Report Session 1

- b. Workforce Development (tentative)

### 14. Meeting Adjourned (Next meeting March 12, 2025)





**AGENDA DISCUSSION ITEM #7a**

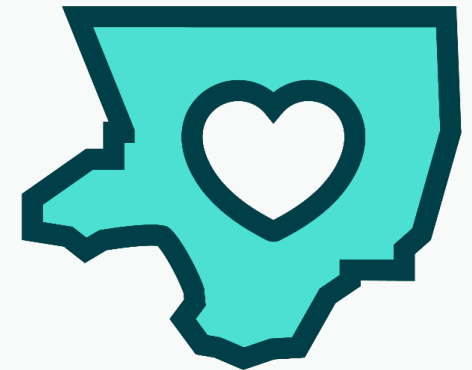
# Adaptive Management Update

**SAFE CLEAN WATER PROGRAM  
Regional Oversight Committee Meeting  
February 12, 2025**



## What We're Covering Today

- Drivers for Adaptations
- Adaptive Management Strategies and Updates





# Drivers for Adaptations

## SCW Program Goals (Paraphrased)

Improve water quality

Increase drought preparedness through stormwater capture

Improve public health by providing community investment benefits

Invest in multi-benefit infrastructure

Prioritize nature-based solutions

Provide disadvantaged community benefits

Leverage other funding

Provide a spectrum of project sizes

Encourage innovation

Invest in independent scientific research

Provide proportional funding to municipalities



Ensure adaptive management

Promote green jobs

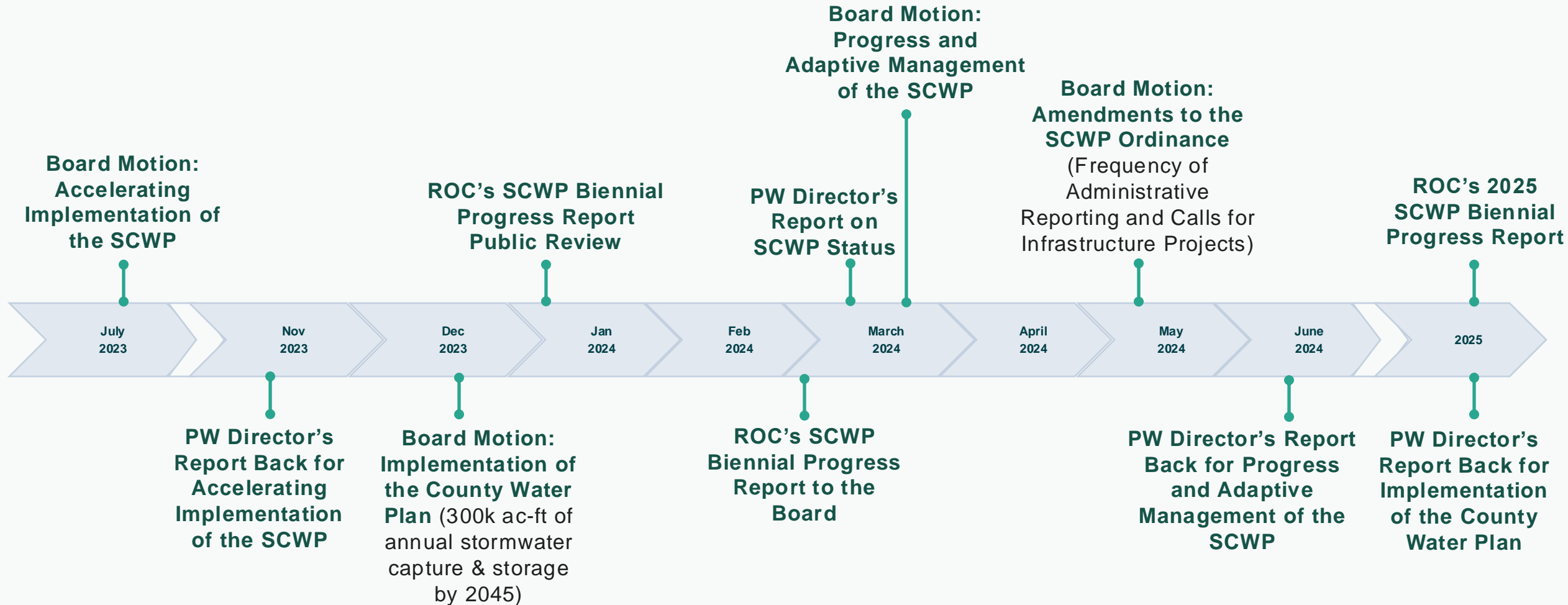
Provide ongoing operations and maintenance of projects

## Drivers for Adaptation (Some, Not All)

- **Ongoing Lessons Learned**
- **Board Motions and Board Reports**
  - **July 25, 2023 – Board Motion:** Accelerating Implementation of the SCWP
    - November 27, 2023 – District's Report Back to the Motion
  - **March 1, 2024 – ROC SCWP Biennial Progress Report to the Board**
    - March 12, 2024 – PW Director's companion SCWP Biennial Report to the Board
  - **March 19, 2024 – Board Motion:** Progress and Adaptive Management of the SCWP
  - **May 7, 2024 – Board Motion:** Amendments to the SCWP Ordinance Regarding Frequency of Administrative Reporting and Calls for Infrastructure Projects
    - June 20, 2024 – District's Report Back to the Board for Progress and Adaptive Management of the SCWP
- **Reports and Other Written Input**
- **Recipient/implementer feedback (reports, sector engagement, etc)**



# Drivers for Adaptation (Some, Not All) Board Motions and Reports

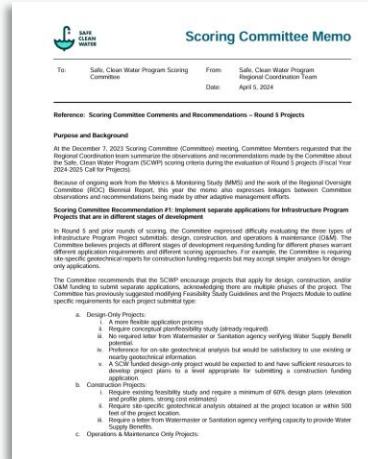


“While much has been accomplished to date, it is time to move the SCWP into **the next level of strategic implementation.**”

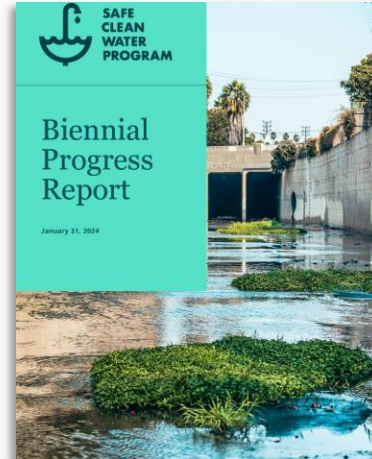
“To best **accelerate the effective adaptive management** of the SCWP and ensure the most strategic investments going forward, **certain new efforts must be prioritized, while certain existing efforts must be modified** so that they can proceed according to evolved information, best practices, and tools.”

**MOTION BY LA COUNTY SUPERVISOR LINDSEY P. HORVATH, MARCH 19, 2024**

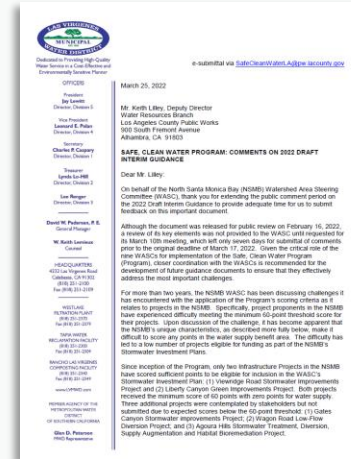
# Drivers for Adaptation (Some, Not All) Reports and Other Written Input



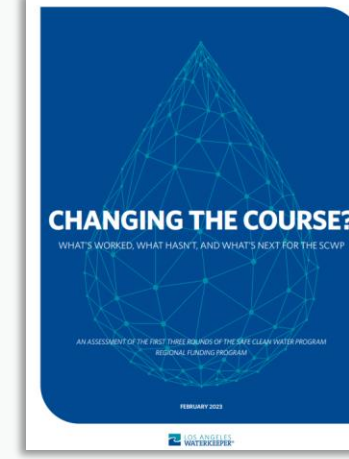
Scoring  
Committee



Regional  
Oversight  
Committee



Watershed Area  
Steering  
Committees



Interested Parties

# **Biennial Progress Report**

(ROC's SCWP Biennial Progress Report, 3/1/24)

<b>Recommendations</b>	<b>Status</b>
<b>Expedite watershed planning efforts</b>	Watershed Planning Framework was presented in December and plan development is ongoing. Community Strengths & Needs Assessment (CSNA) Survey is live (online).
<b>Establish DAC investment quantitative goals and develop a plan</b>	Early performance measures are being incorporated into program (see 5/8 workbook), & additional evaluation/opportunities are part of watershed planning.
<b>Make strategic investments in workforce development programs</b>	Dedicated team assessing options and coordinating with DEO; DEO anticipated to present at the ROC February 2025 meeting.
<b>Revise Regional Program quarterly reporting to twice yearly</b>	Ordinance amended on 5/21/24 (email blast sent out on 6/5/24); Next report from Project and Scientific Study developers due 2/15/2025.
<b>Revise the process and timeline for the ROC to evaluate Goals and SIPs</b>	2025 monthly ROC schedule established; Strategy sessions completed; Routine 12-month look ahead incorporated into agendas.
<b>Evaluate recommendations from the Metrics and Monitoring Study (MMS)</b>	Study completed; District implementing some recommendations and evaluating/utilizing others via watershed planning; MMS Info Session recording available online.

## Adaptation Directives

(Director's 90-Day Report Back, 6/20/24)

1 – Indicators & Targets

2 – Align Metrics, Definitions, & Scoring  
Criteria w/SCWP Goals

3 – Watershed Planning Progress

4 – Revised Regional Program Applications,  
Feasibility Study Guidelines, & Scoring

5 – Revise Regional Program Transfer  
Agreements for Project Phases

6 – Updated or New Guidance & Tools

7 – Updated Strategies for Monitoring  
Progress Toward Goals & Providing Updates

8 – WASC Guidance for Enhanced Financial  
Oversight

9 – Assess Community Engagement Processes

10 – Assess Need for Scientific or Technical  
Advisory Committees

11 – Assess Scientific Studies from a Countywide  
Perspective

12 – Collaboration with the Dept. of Economic  
Opportunity (DEO) on Workforce Initiatives

13 – Progress on District Education Programs

14 – Strategies for Engaging Schools in  
Stormwater Capture Projects

15 – Engagement and Consultation with  
Governance Committees



## Adaptation Directives

(Director's 90-Day Report Back, 6/20/24)

### 2025 ADAPTIVE MANAGEMENT

- 1 – Indicators & Targets
- 2 – Align Metrics, Definitions, & Scoring Criteria w/SCWP Goals
- 4 – Revised Regional Program Applications, Feasibility Study Guidelines, & Scoring
- 6 – Updated or New Guidance & Tools
- 7 – Updated Strategies for Monitoring Progress Toward Goals & Providing Updates
- 8 – WASC Guidance for Enhanced Financial Oversight

### INITIAL WATERSHED PLANS

- 3 – Watershed Planning Progress

### IN-PROGRESS ADMINISTRATION

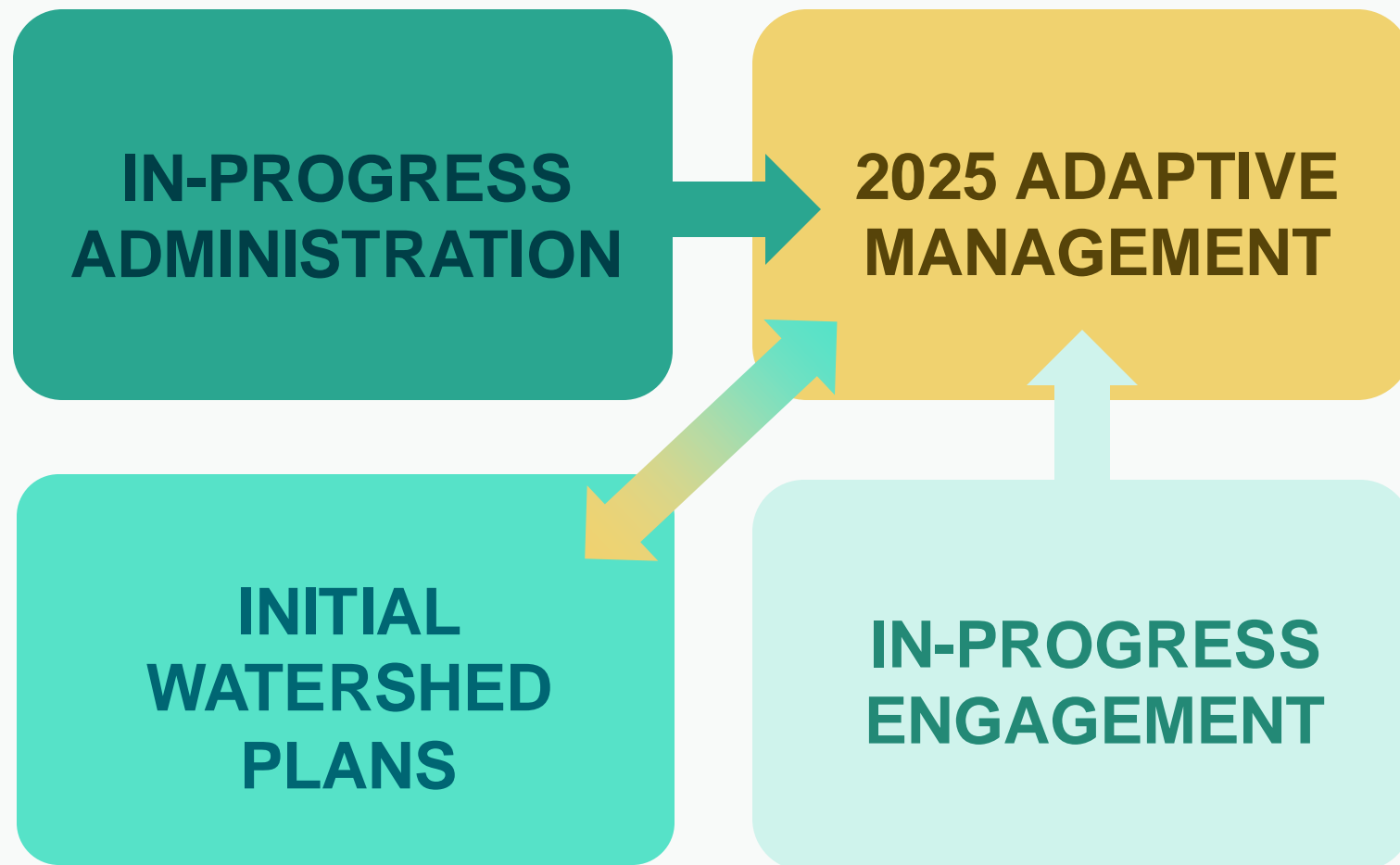
- 5 – Revise Regional Program Transfer Agreements for Project Phases
- 10 – Assess Need for Scientific or Technical Advisory Committees
- 11 – Assess Scientific Studies from a Countywide Perspective

### IN-PROGRESS ENGAGEMENT

- 9 – Assess Community Engagement Processes
- 12 – Collaboration with the Dept. of Economic Opportunity (DEO) on Workforce Initiatives
- 13 – Progress on District Education Programs
- 14 – Strategies for Engaging Schools in Stormwater Capture Projects
- 15 – Engagement and Consultation with Governance Committees

Note: simplified representation; many adaptation themes are being addressed by multiple activities

## Adaptations Workstreams

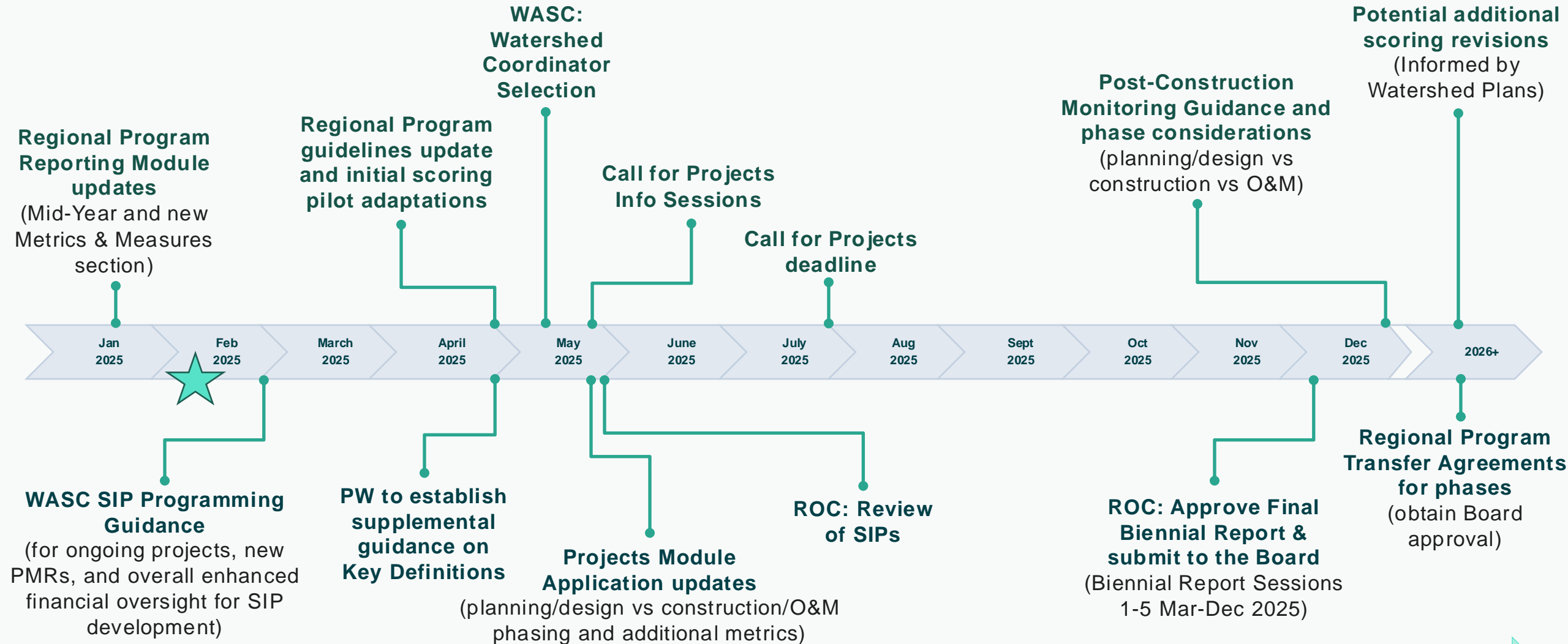


Note: simplified representation; many directives are being addressed by multiple activities



# Adaptive Management Strategies & Updates

# Tentative SCWP Adaptive Management Timeline



**Adaptive Management**

## Looking Forward



**1. Apply new Performance Measures to improve reporting, inform decision-making, and maximize benefits**



**2. Adaptively manage scoring and Program guidance to strengthen achievement of SCWP Goals**



**3. Strengthen planning and collaboration with new data and tools**



Adaptive Management Strategies	Summary	Date
Transfer Agreements Update	New Module & Regional Reporting frequency	Oct 2023 Oct 2024
Ordinance Revision Update	Revised Regional Reporting and Call for Projects frequencies	May 2024
Early Metrics for further incorporation/evaluation	ROC strategy sessions on MMS outputs	May 2024 June 2024
Technical Resources Program Update	\$300k to \$400k allocation for developing a Feasibility Study	July 2024
Project Modification Guidelines Update	Clarification and examples of modifications	Sept 2024

Adaptive Management Strategies	Summary	Date
Public Education & Community Engagement Grants Program	Program Launch and subsequent/ongoing collection of proposals	Sept 2024
RFSQ 2.0 Watershed Coordinators	New proposals being evaluated; new WCs to start in 2026 (post-SIP approval)	Sept 2024
Municipal Program New Administration	New Public Works team to administer and lead new collaborations	Nov 2024
Watershed Planning Framework	Process, progress, & Initial Plans / Online Planning Tool key elements	Nov 2024
Community Strengths Needs Assessment (CSNA) Survey	Collect responses from communities served by SCWP	Nov 2024

Adaptive Management Strategies	Summary	Date
Regional Reporting Module	New Mid-Year Reports, Metrics & Measures section, New Performance Measure Guidance	Jan 2025
WASC SIP Programming Guidelines	Enhanced Financial Oversight, Prioritization Considerations	Feb 2025
Default Provisions and Lapsed Funding Guidelines	Default vs Good Standing, Lapsed Funding, Repayment of SCW funds	Feb 2025
Watershed Planning Supplemental Guidance	Key definitions	April 2025
Scoring Criteria Pilot Adaptations	Water Quality, Water Supply, Project Phases, Future Considerations	April 2025 Dec 2025

## Adaptive Management Strategies

## Summary

## Date

### Interim Guidance Update(s)

Next pilot scoring release

April 2025

Phased revisions to 2022 Interim  
Guidance, as needed and in line with  
Watershed Planning

Dec 2025

### Supplemental Guidance to Support Feasibility Study Guidelines

Scoring Criteria pilot  
adaptations, Feasibility  
Study requirements

April 2025

### Regional Reporting & Projects Module Updates

Projects Module  
QA/QC, Updated  
Developer Annual  
Report

May 2025

### Initial Watershed Plans & Planning Tools

9 Drafts  
30-day Public Review  
Publish first one

May 2025  
Aug 2025  
Oct 2025

### Post-Construction Monitoring Guidance

TBD

Dec 2025

## SIP Programming Guidelines

- Develop long-term financial model to inform annual programming and funding “caps”
- Consider variable inflation, construction and O&M projections, PMRs, leveraged funding
- Translate into mockup for SIP Planning Tool incorporation
- Provide MMS performance measure considerations to inform deliberations



## Item 8: WASC Guidance for Enhanced Financial Oversight

Project Name ▼	DAC Benefit	FY24-25 Budget	FY25-26 Projection	FY26-27 Projection	FY27-28 Projection	FY28-29 Projection	Future Funding	ANTICIPATED TOTAL
• <b>Infrastructure Projects ▼</b>		<b>\$1,361,402</b>	<b>\$1,417,953</b>	<b>\$349,222</b>	<b>\$356,933</b>	<b>\$375,280</b>	<b>\$0</b>	<b>\$3,860,790</b>
• LA River Green Infrastructure Project	Yes	\$938,214	\$1,340,306	\$4,467,683	\$4,802,759	\$5,504,850	\$0	\$17,053,812
• Sun Valley Green Neighborhood Infrastructure Project	Yes	\$763,363	\$708,836	\$381,681	\$5,725,221	\$5,865,220	\$327,154	\$13,771,475
• Arroyo Park Infiltration Gallery	Yes	\$934,074	\$6,226,053	\$0	\$0	\$0	\$0	\$7,160,127
• Bowtie Demonstration Project	Yes	\$376,402	\$375,953	\$349,222	\$356,933	\$375,280	\$0	\$1,833,790
• La Crescenta Avenue Green Improvement Project	No	\$500,000	\$750,000	\$750,000	\$0	\$0	\$0	\$2,000,000
• Osborne Street Stormwater Capture Green Street Projec...	Yes	\$150,000	\$1,194,780	\$3,262,088	\$4,893,132	\$0	\$0	\$9,500,000
• Green Street Demonstration Project on Main Street	No	\$985,000	\$1,042,000	\$0	\$0	\$0	\$0	\$2,027,000
• <b>Scientific Studies ▼</b>		<b>\$208,972</b>	<b>\$211,953</b>	<b>\$214,440</b>	<b>\$211,343</b>	<b>\$220,470</b>	<b>\$0</b>	<b>\$1,067,178</b>
• Identifying Best Practices for Maintaining ... 9 WA		\$208,972	\$211,953	\$214,440	\$211,343	\$220,470	\$0	\$1,067,178
• Street Sweeping Study 3 WA		\$282,400	\$321,230	\$84,720	\$0	\$0	\$0	\$688,350
• Pollutant Source Characterization Study 3 WA		\$98,840	\$766,010	\$617,750	\$617,750	\$370,650	\$0	\$2,471,000
• <b>Technical Resources ▼</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
• Elephant Hill Open Space and Stormwater Infrastructur...		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Grand Total</b>		<b>\$1,870,374</b>	<b>\$1,629,906</b>	<b>\$563,662</b>	<b>\$568,276</b>	<b>\$595,750</b>	<b>\$0</b>	<b>\$5,227,968</b>



# Project Developer Reporting Module Updates – Mid-Year Report

Admin  
Project List  
Reporting Elements  
**Reports**  
Activities  
Modifications  
Additional Info  
Submit

Reports List
Mid-Year Report Overview
Mid-Year SCW Expenditures
Mid-Year Cost Share Expenditures
Mid-Year Metrics & Targets

TOTAL SCW FUNDING TO DATE PROJECTED ⓘ
TOTAL SCW FUNDING AWARDED TO DATE ⓘ
TOTAL SCW FUNDING BUDGET RECEIVED ⓘ
TOTAL BUDGETED THIS FISCAL YEAR ⓘ
% SPENT ⓘ

\$8.4M
\$8.1M
\$7.9M
\$425k

50%

This page provides an overview of this mid-year report.

Project Name
Reporting Period
Reporting Status

Active Transportation Rail to River Corridor Project - Segment A
Mid-Year (Q1 - Q2; July - December)
In Progress

Current Phase

Based on the last day of the reporting period, please select the current phase of the project.

Planning


CEQA Complete? ⓘ

☐ No

When do you expect CEQA to be complete?

2025-02-05

Please provide a 1-3 sentence overview of activities/status of the Project during th



**Item 1: Indicators and Targets**  
**Item 2: Align Metrics, Definitions, and Scoring Criteria with SCWP Goals**  
**Item 6: Updated or New Guidance and Tools**  
**Item 7: Updated Strategies for Monitoring Progress Toward Goals and Providing Updates**

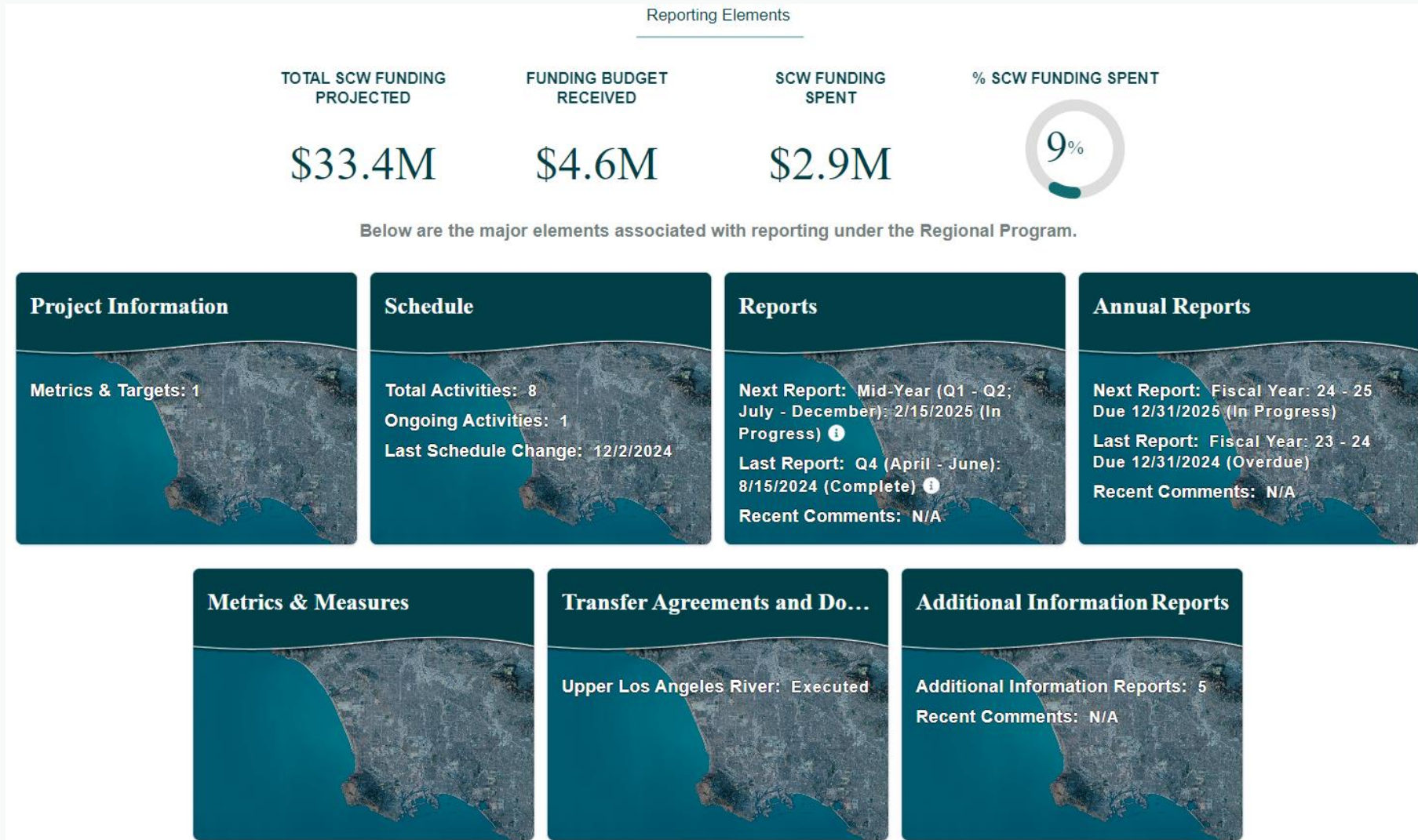
Values shown are samples.

02/12/2025

Safe, Clean Water Program

30

# Project Developer Reporting Module Updates – Mid-Year Report



# Project Developer Reporting Module Updates – Metrics & Measures

Metrics & Measures

Improve Water Quality

Increase Drought Preparedness

Improve Public Health

Leverage Funds / R&D

Deliver Multi-Benefit Projects

Equitably Distribute Benefits

Promote Green Jobs

Ensure O&M

Prioritize Meaningful Engagement

## Metric & Measures Overview

The following data inputs support SCW Program Watershed Planning through the quantification of benefits provided by SCW Program funded Projects and enable tracking of progress toward SCW Program Goals. The Metrics and Measures tile collects data for metrics specific to Projects in planning, design, construction, and post-construction phases. Project proponents with Projects in the planning phase should provide data that predicts Project performance, while those in design, construction, or post-construction should provide data that reflects their Project's design or implementation.

Please use the summary table below to review metrics entered to date

Incomplete Metrics

Completed Metrics

Performance Measure	Metric Type	Number Value	Text Value
Deliver Diverse Projects			54.5% Complete
Number of Water Quality, Water Supply, and Community Benefits	Number of Water Quality Benefits Claimed	1	---
Number of Water Quality, Water Supply, and Community Benefits	Number of Water Supply Benefit Fates Claimed Towards Local Water Supply	2	---
Number of Water Quality, Water Supply, and Community Benefits	Number of Community Investment Benefits Claimed	3	---
Project Catchment Area	Area of Drainage Area to Project	10 ac	---
Values shown are samples.			



**SAFE  
CLEAN  
WATER  
PROGRAM**

Reporting  
Module –  
New  
Performance  
Measure  
Guidance



# Project Developer Reporting Module Updates – Metrics & Measures

## Promote Green Jobs and Career Pathways

Please complete the following fields to the best of your knowledge, referencing tooltips when available for support. Note that several metrics may be pre-populated using existing SCW Portal data.

### ANNUAL FTE JOBS CREATED ⓘ

**32.81** FTE JOBS    **\$11.2M** PROJECT BUDGET

Annual FTE jobs created are auto-calculated using the Project's budget and are displayed below by occupation type.

Organizational Leadership: 0.11	Geotechnical Engineering: 0.34
Project Management: 2.24	Electrical Engineering: 0.11
Regional/Urban Planning: 0.11	Permitting/Inspection: 0.56
Civil Engineering: 5.15	Construction Management: 0.22
Landscape Architecture: 0.78	Construction Labor: 13.55
Environmental Sciences: 1.01	Construction Trades: 2.35
Surveying: 0.78	Drivers and Operators: 2.8
CEQA/NEPA Development: 0.56	Operation and Maintenance: 1.12
Community Engagement: 0.9	Monitoring and Lab Work: 0.22
Data Management and GIS: 0.11	Academics/Trainers: 0

### TOTAL PROJECT LABOR COST ⓘ

**\$8.9M**

Total Planning And Design Labor Costs: \$392,000.00

Total Construction Labor Costs: \$3,120,000.00

Total O&M Labor Costs: \$713,271.94 *Values shown are samples.*

## Increase Drought Preparedness

Please complete the following fields to the best of your knowledge, referencing tooltips when available for support. Note that several metrics may be pre-populated using existing SCW Portal data.

While all metrics outlined below are critical to Watershed Planning, please prioritize inputs for the fields highlighted below with an asterisk (\*).

### AVERAGE ANNUAL STORMWATER CAPTURED *Values shown are samples.*

**10 AC-FT/YR**

### AVERAGE ANNUAL STORMWATER CAPTURE FOR RECHARGE

**5 AC-FT/YR**

\*\*\* Values of stormwater capture parsed by type of capture must sum to the total average annual stormwater captured \*\*\*

#### Stormwater Capture Infiltrated: 5 ac-ft/yr

Stormwater Capture Infiltrated to Managed Usable Aquifer\*

5

ac-ft/yr

Stormwater Capture Infiltrated Over Confined or Unmanaged Aquifer

Stormwater Capture Infiltrated Over Confined or Unmanaged Aquifer

ac-ft/yr

#### Stormwater Capture Treated and Discharged: 0 ac-ft/yr

Stormwater Capture Treated and Discharged to Storm Drain

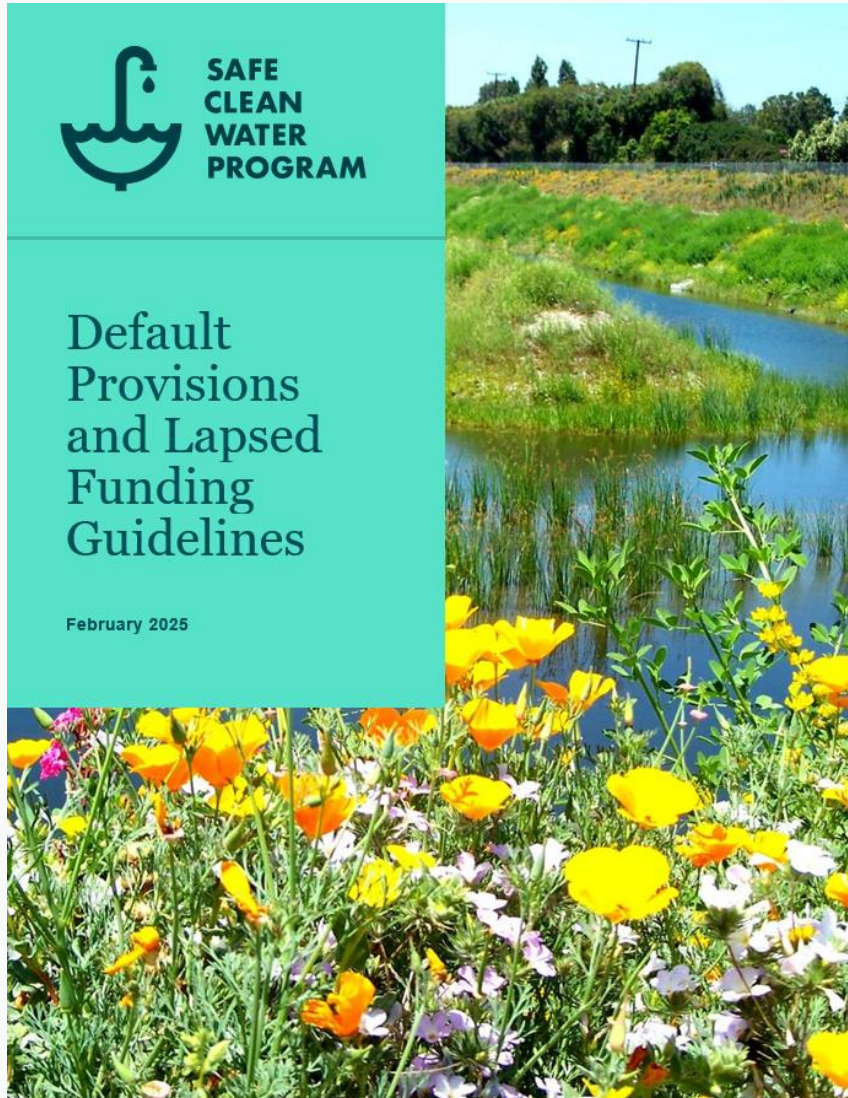
Stormwater Capture Treated and Discharged to Storm Drain

ac-ft/yr

Stormwater Capture Treated Discharged to a Receiving Water Body or Aquatic Ecosystem



# Default Provisions and Lapsed Funding Guidelines



SAFE CLEAN WATER PROGRAM



## Default Provisions and Lapsed Funding Guidelines

Purpose.....	2
Definitions .....	2
Pertinent Transfer Agreement Provisions.....	3
Regional Program .....	3
Municipal Program .....	4
Guidelines for Default Provisions .....	5
Guidelines for Lapsed Funding .....	6
Repayment of Funds .....	7

# Scoring Criteria Pilot Adaptations

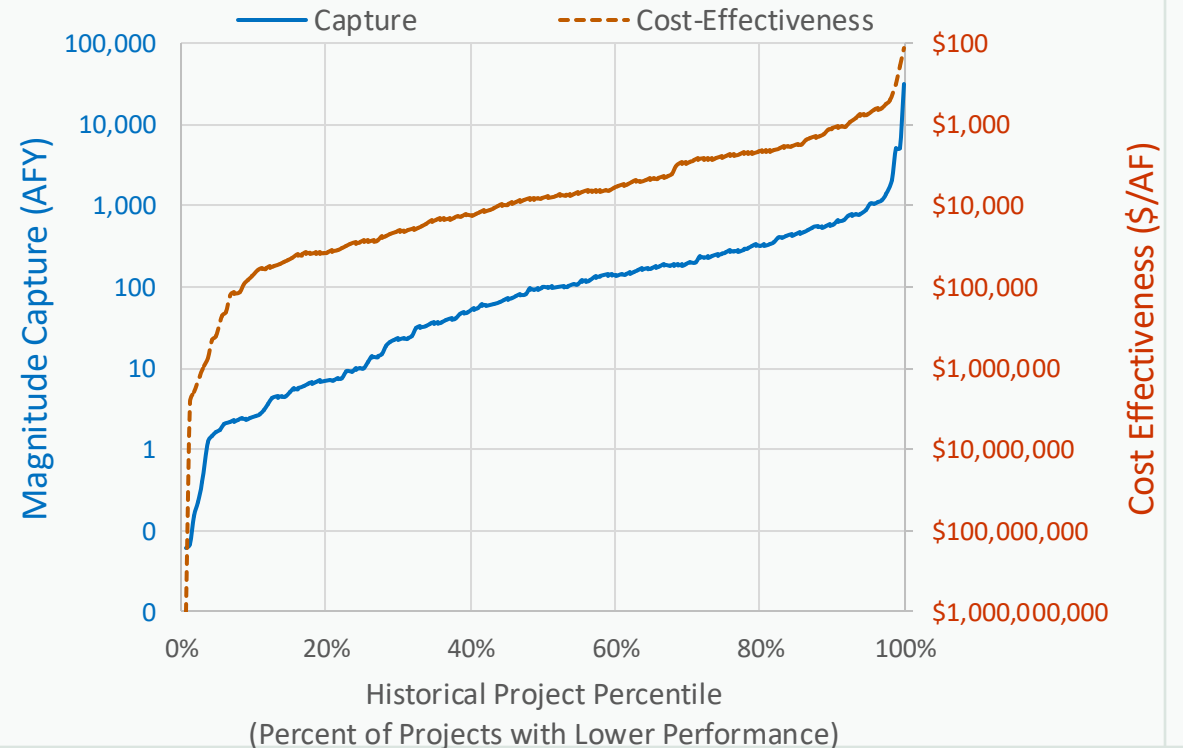
Section	Score Range	Scoring Standards							
A.1 Wet + Dry Weather Water Quality Benefits	50 points max	The Project provides water quality benefits							
	20 points max	A.1.1: For Wet Weather BMPs Only: Water Quality Cost Effectiveness (Cost Effectiveness) = (24-hour BMP Capacity) <sup>1</sup> / (Capital Cost in \$Millions) <ul style="list-style-type: none"><li>• &lt;0.4 (acre feet capacity / \$-Million) = 0 points</li><li>• 0.4-0.6 (acre feet capacity / \$-Million) = 7 points</li><li>• 0.6-0.8 (acre feet capacity / \$-Million) = 11 points</li><li>• 0.8-1.0 (acre feet capacity / \$-Million) = 14 points</li><li>• &gt;1.0 (acre feet capacity / \$-Million) = 20 points</li></ul> <sup>1</sup> . Management of the 24-hour event is considered the maximum capacity of a Project for a 24-hour period. For water quality focused Projects, this would typically be the 85 <sup>th</sup> percentile design storm capacity. Units are in acre-feet (AF).							
	30 points max	A.1.2: For Wet Weather BMPs Only: Water Quality Benefit - Quantify the pollutant reduction (i.e. concentration, load, exceedance day, etc.) for a class of pollutants using a similar analysis as the E/WMP which uses the Districts Watershed Management Modeling System (WMMS). The analysis should be an average percent reduction comparing influent and effluent for the class of pollutant over a ten-year period showing the impact of the Project. Modeling should include the latest performance data to reflect the efficiency of the BMP type. <table><thead><tr><th>Primary Class of Pollutants</th><th>Second or More Classes of Pollutant</th></tr></thead><tbody><tr><td>• &gt;50% = 15 points</td><td>• &gt;50% = 5 points</td></tr><tr><td>• &gt;80% = 20 points</td><td>• &gt;80% = 10 points</td></tr><tr><td>(20 Points Max)</td><td>(10 Points Max)</td></tr></tbody></table>	Primary Class of Pollutants	Second or More Classes of Pollutant	• >50% = 15 points	• >50% = 5 points	• >80% = 20 points	• >80% = 10 points	(20 Points Max)
Primary Class of Pollutants	Second or More Classes of Pollutant								
• >50% = 15 points	• >50% = 5 points								
• >80% = 20 points	• >80% = 10 points								
(20 Points Max)	(10 Points Max)								
- OR -									
A.2 Dry Weather Only Water Quality Benefits	20 points	A.2.1: For dry weather BMPs only, Projects must be designed to capture, infiltrate, treat and release, or divert 100% (unless infeasible or prohibited for habitat, etc) of all tributary dry weather flows.							
	20 points max	A.2.2: For Dry Weather BMPs Only. Tributary Size of the Dry Weather BMP <ul style="list-style-type: none"><li>• &lt;200 Acres = 10 points</li><li>• &gt;200 Acres = 20 points</li></ul>							
B. Significant Water Supply Benefits	25 points max	The Project provides water re-use and/or water supply enhancement benefits							
	13 points max	B1. Water Supply Cost Effectiveness. The Total Life-Cycle Cost <sup>2</sup> per unit of acre foot of Stormwater and/or Urban Runoff volume captured for water supply is: <ul style="list-style-type: none"><li>• &gt;\$2500/ac-ft = 0 points</li><li>• \$2,000–2,500/ac-ft = 3 points</li><li>• \$1500–2,000/ac-ft = 6 points</li><li>• \$1000–1500/ac-ft = 10 points</li><li>• &lt;\$1000/ac-ft = 13 points</li></ul> <sup>2</sup> . Total Life-Cycle Cost: The annualized value of all Capital, planning, design, land acquisition, construction, and total life O&M costs for the Project for the entire life span of the Project (e.g. 50-year design life span should account for 50-years of O&M). The annualized cost is used over the present value to provide a preference to Projects with longer life spans.							
	12 points max	B2. Water Supply Benefit Magnitude. The yearly additional water supply volume resulting from the Project is: <ul style="list-style-type: none"><li>• &lt;25 ac-ft/year = 0 points</li><li>• 25 - 100 ac-ft/year = 2 points</li><li>• 100 - 200 ac-ft/year = 5 points</li><li>• 200 - 300 ac-ft/year = 9 points</li><li>• &gt;300 ac-ft/year = 12 points</li></ul>							



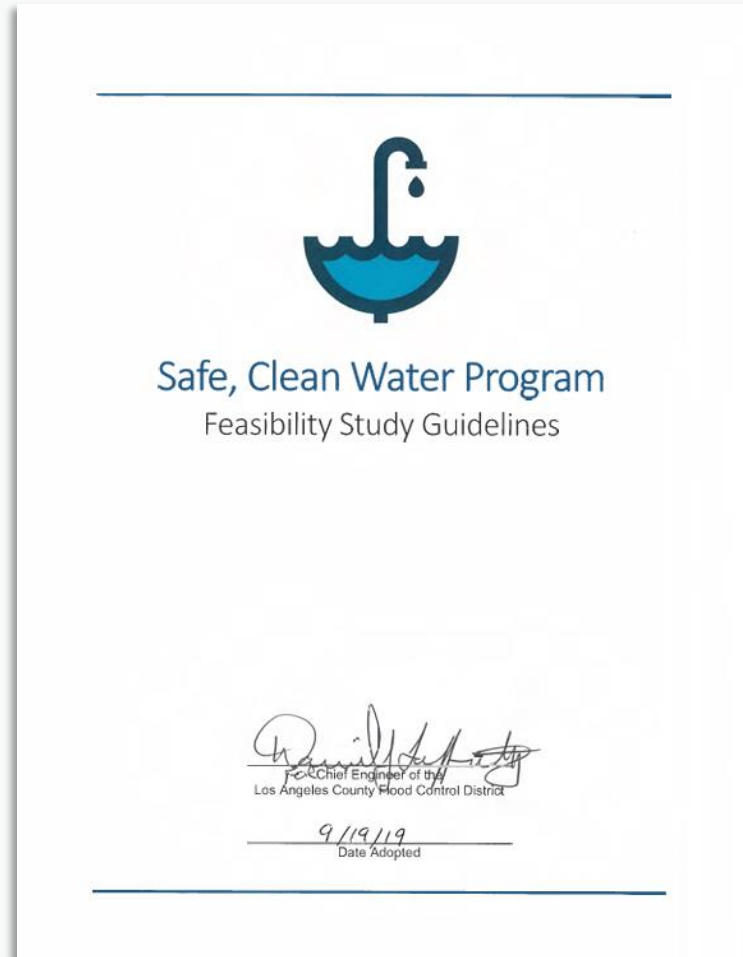
## Scoring Committee Memo Considerations

### Item 4: Revised Regional Program Applications, Feasibility Study Guidelines, and Scoring

## Example Benchmarking

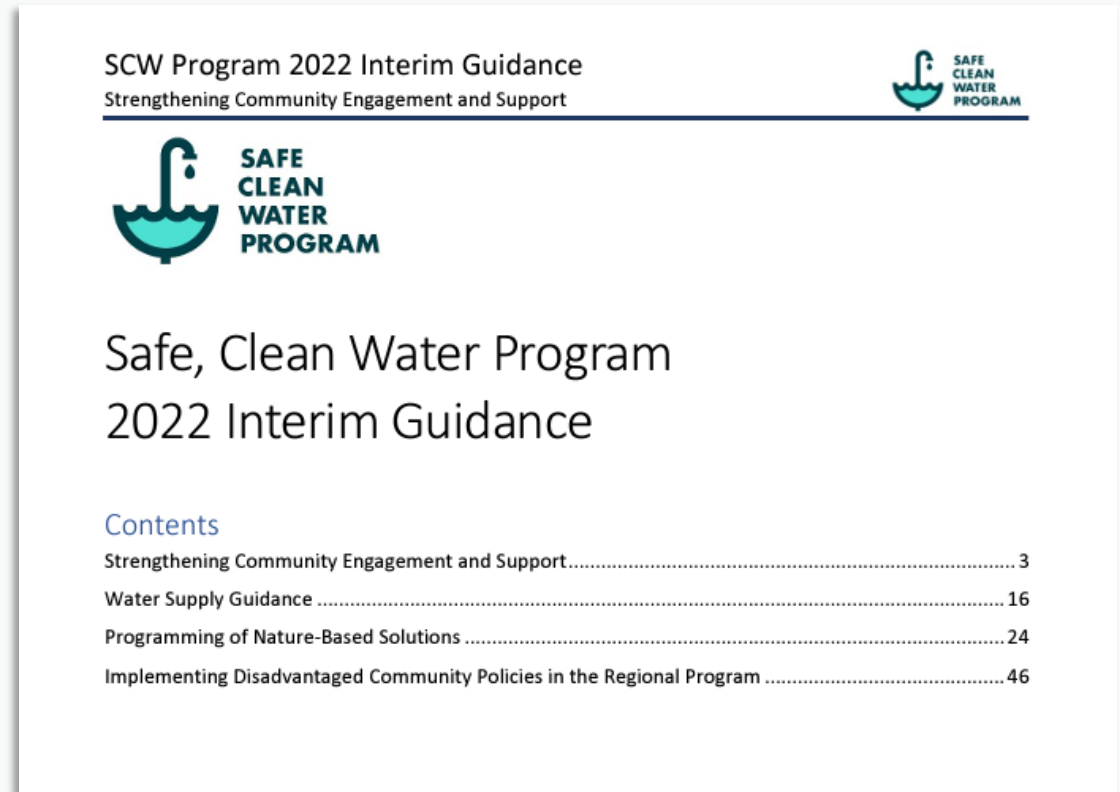


# Interim Guidance Updates & Supplemental Guidance to Support Feasibility Study Guidelines



## Item 4: Revised Regional Program Applications, Feasibility Study Guidelines, and Scoring

## Item 6: Updated or New Guidance and Tools





## Post-Construction Monitoring Guidance

- MMS recommended a limited number of post-construction performance measures requiring field monitoring
- Need to coordinate and deconflict with other monitoring programs



**Item 6: Updated or New Guidance and Tools**

**Item 7: Updated Strategies for Monitoring Progress Toward Goals and Providing Updates**



# Discussion





## **AGENDA DISCUSSION ITEM #8**

# **Ten Minute Break**

**SAFE CLEAN WATER PROGRAM  
Regional Oversight Committee Meeting  
February 12, 2025**







AGENDA DISCUSSION ITEM #9a

# Governance Committee Updates & Biennial Report Recommendations

SAFE CLEAN WATER PROGRAM  
Regional Oversight Committee Meeting  
February 12, 2025



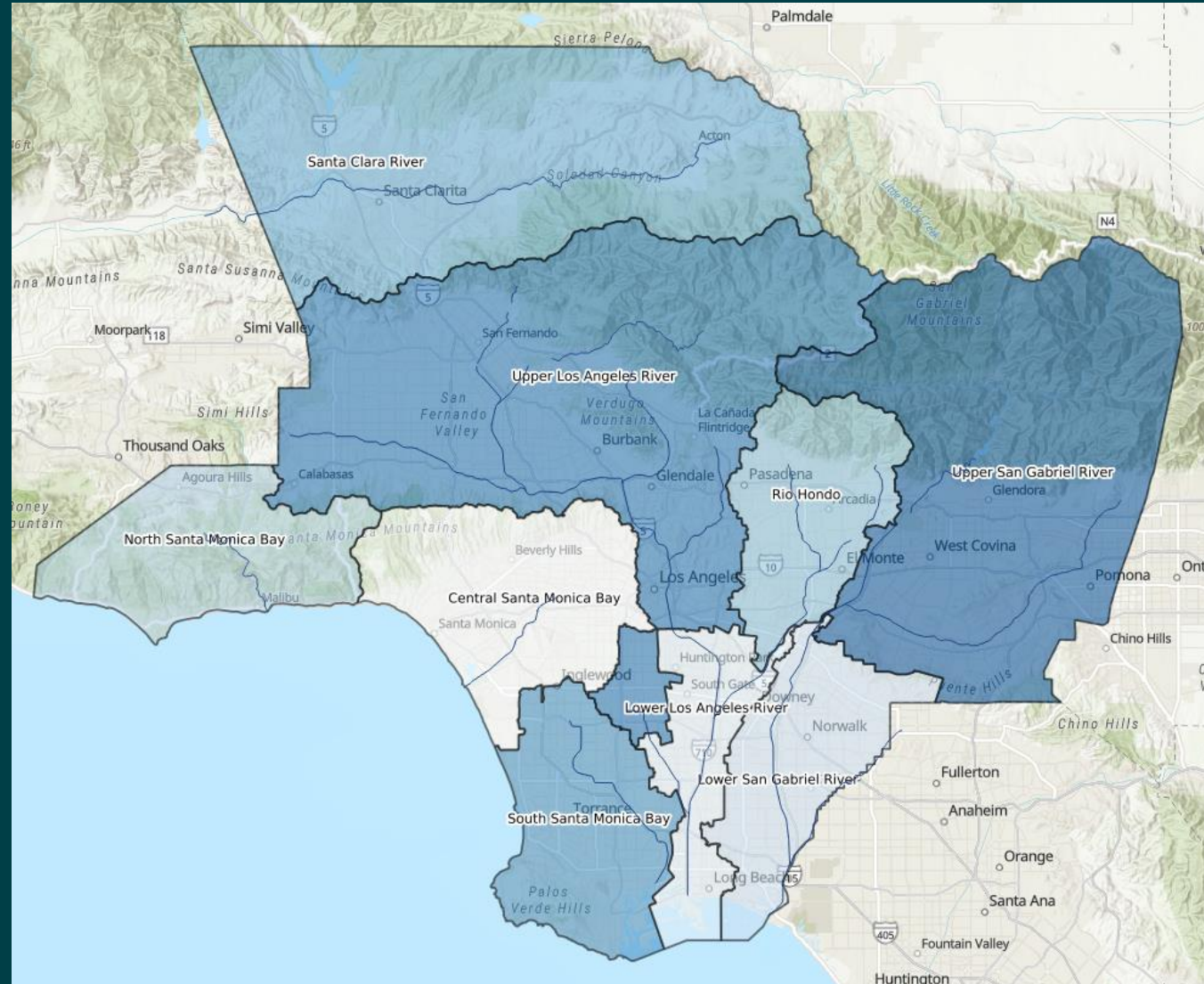


# Scoring Committee

Chair: Bruce Reznik  
Vice-Chair: TJ Moon

The Scoring Committee is comprised of six subject matter experts in water quality benefits, water supply benefits, nature-based solutions, and community investment benefits.

It coordinates with the LA County Flood Control District to review and finalize scores for projects being considered by each Watershed Area Steering Committee.



# Central Santa Monica Bay Watershed Area

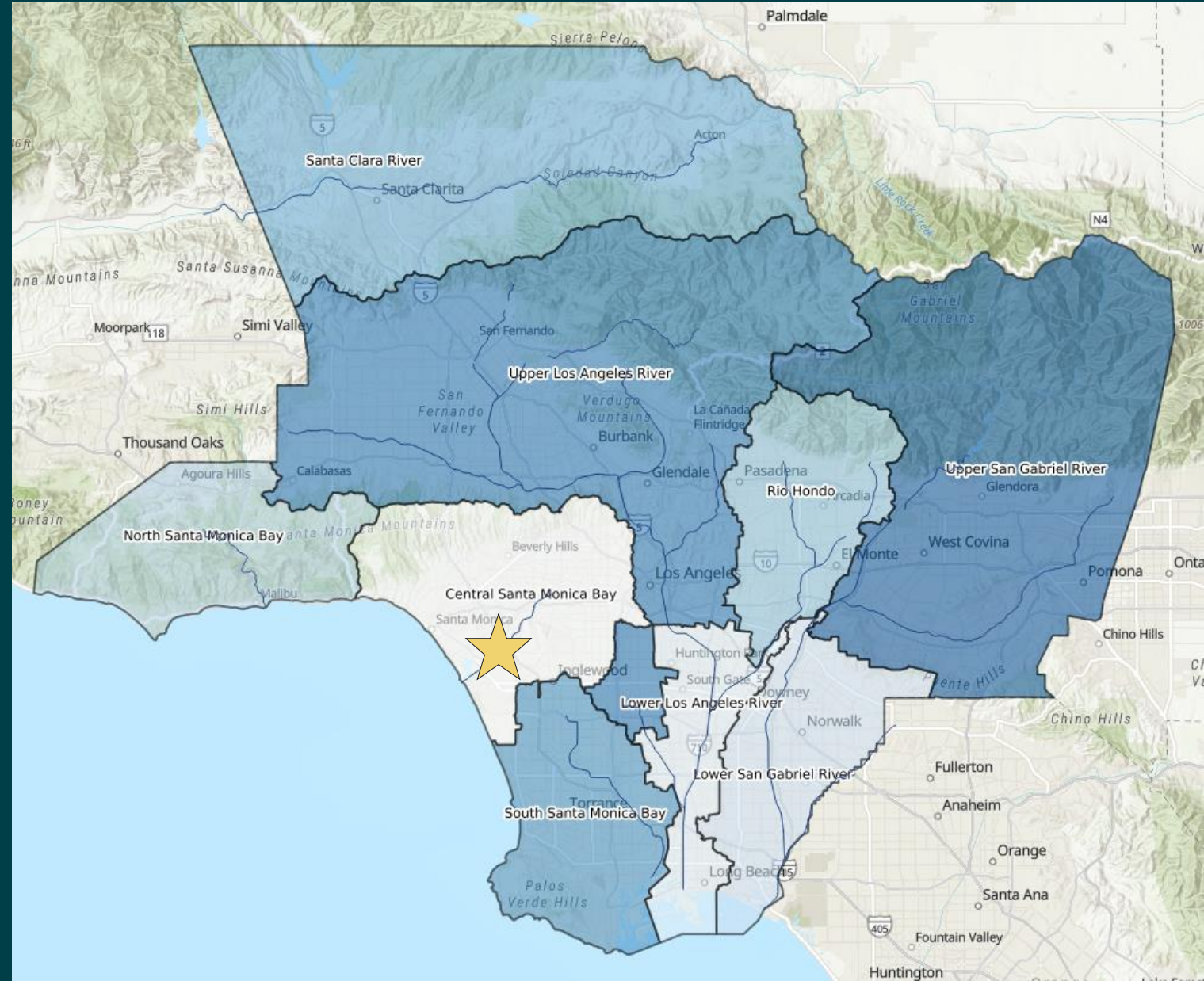
Co-Chair: Rita Kampalath

Co-Chair: Susie Santilena

Anticipated Annual Regional Program Funds Collected: **\$5.8M**

Stormwater Investment Plans developed by the CSMB WASC have advanced **25** Regional projects, including:

- **14** Infrastructure Program Projects
- **5** Technical Resources Projects + **2** Watershed Coordinators
- **5** Scientific Studies





# Lower Los Angeles River Watershed Area

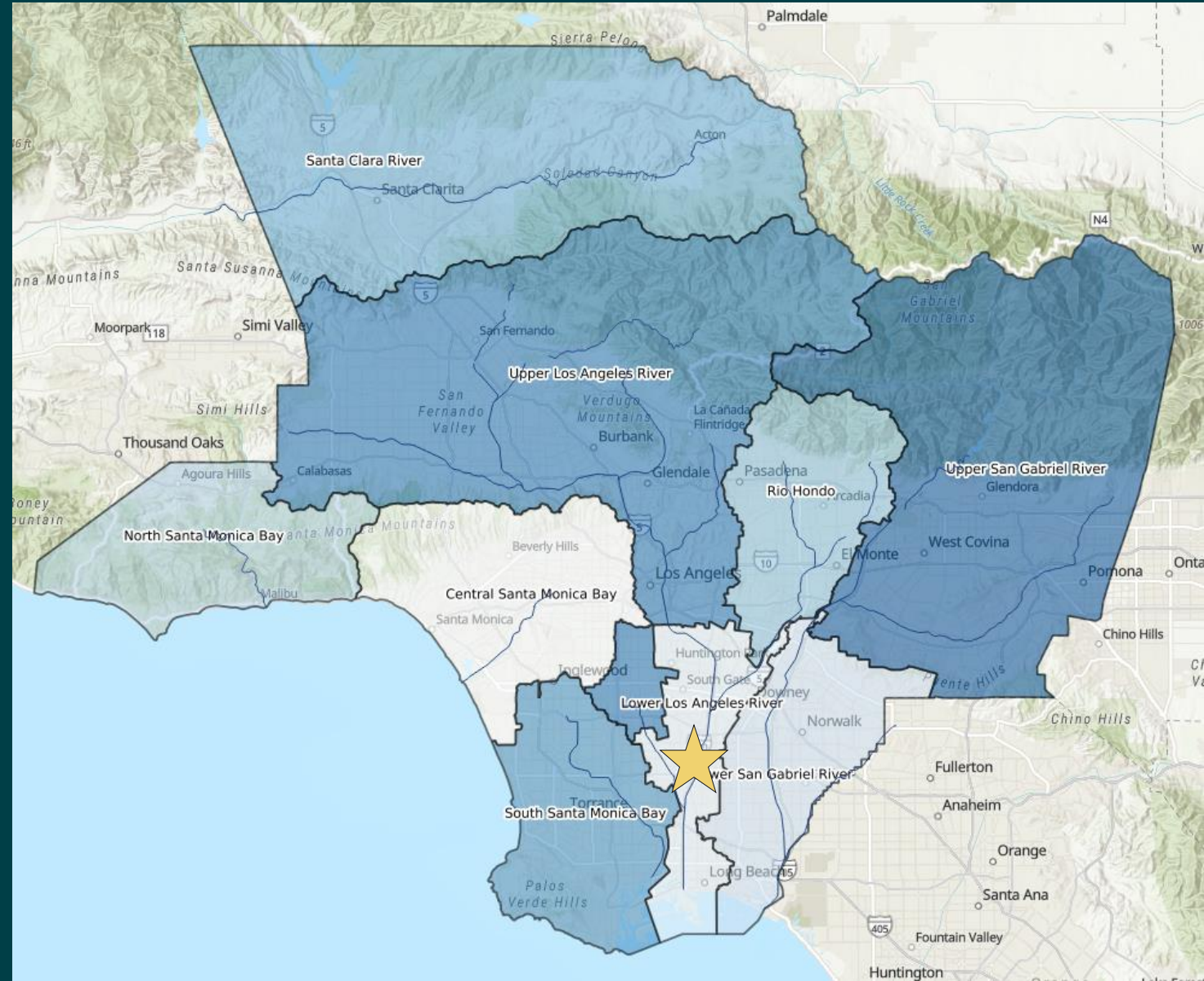
Co-Chair: Madeline Chen

Co-Chair: Asha Kreiling

Anticipated Annual Regional Program Funds Collected: **\$12.6M**

Stormwater Investment Plans developed by the LLAR WASC have advanced **22** Regional projects, including:

- **13** Infrastructure Program Projects
- **2** Technical Resources Projects + **1** Watershed Coordinator
- **6** Scientific Studies





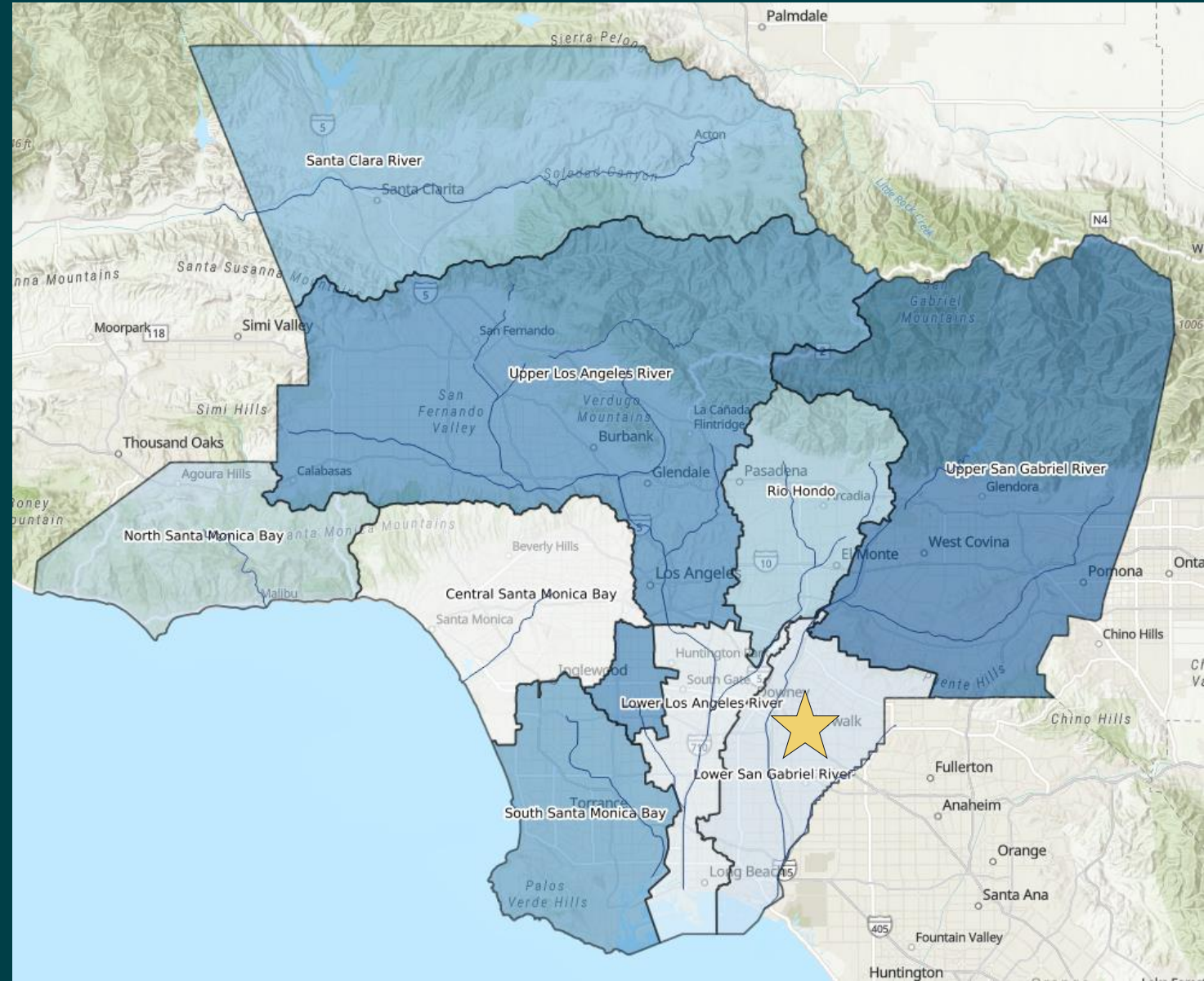
# Lower San Gabriel River Watershed Area

Co-Chair: Dan Knapp  
Co-Chair: Dan Mueller

Anticipated Annual Regional Program Funds Collected: **\$16.4M**

Stormwater Investment Plans developed by the LSGR WASC have advanced **30** Regional projects, including:

- **21** Infrastructure Program Projects
- **1** Technical Resources Projects + **1** Watershed Coordinator
- **7** Scientific Studies



# North Santa Monica Bay Watershed Area

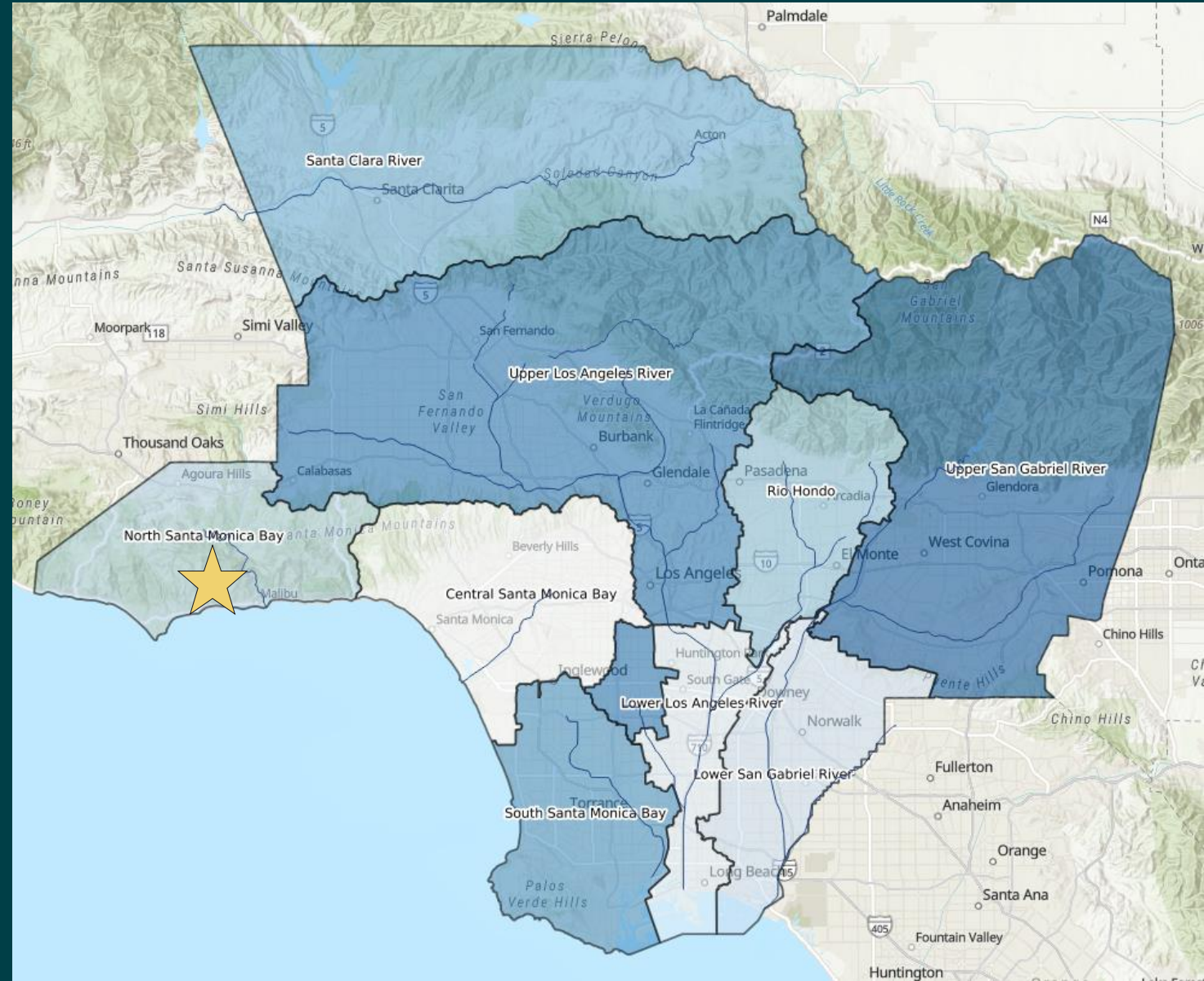
Chair: Jessica Forte

Vice-Chair: Roxanne Hughes

Anticipated Annual Regional Program Funds Collected: **\$1.8M**

Stormwater Investment Plans developed by the NSMB WASC have advanced **7** Regional projects, including:

- **4** Infrastructure Program Projects
- **1** Technical Resources Projects + **1** Watershed Coordinator
- **1** Scientific Studies





# Rio Hondo Watershed Area

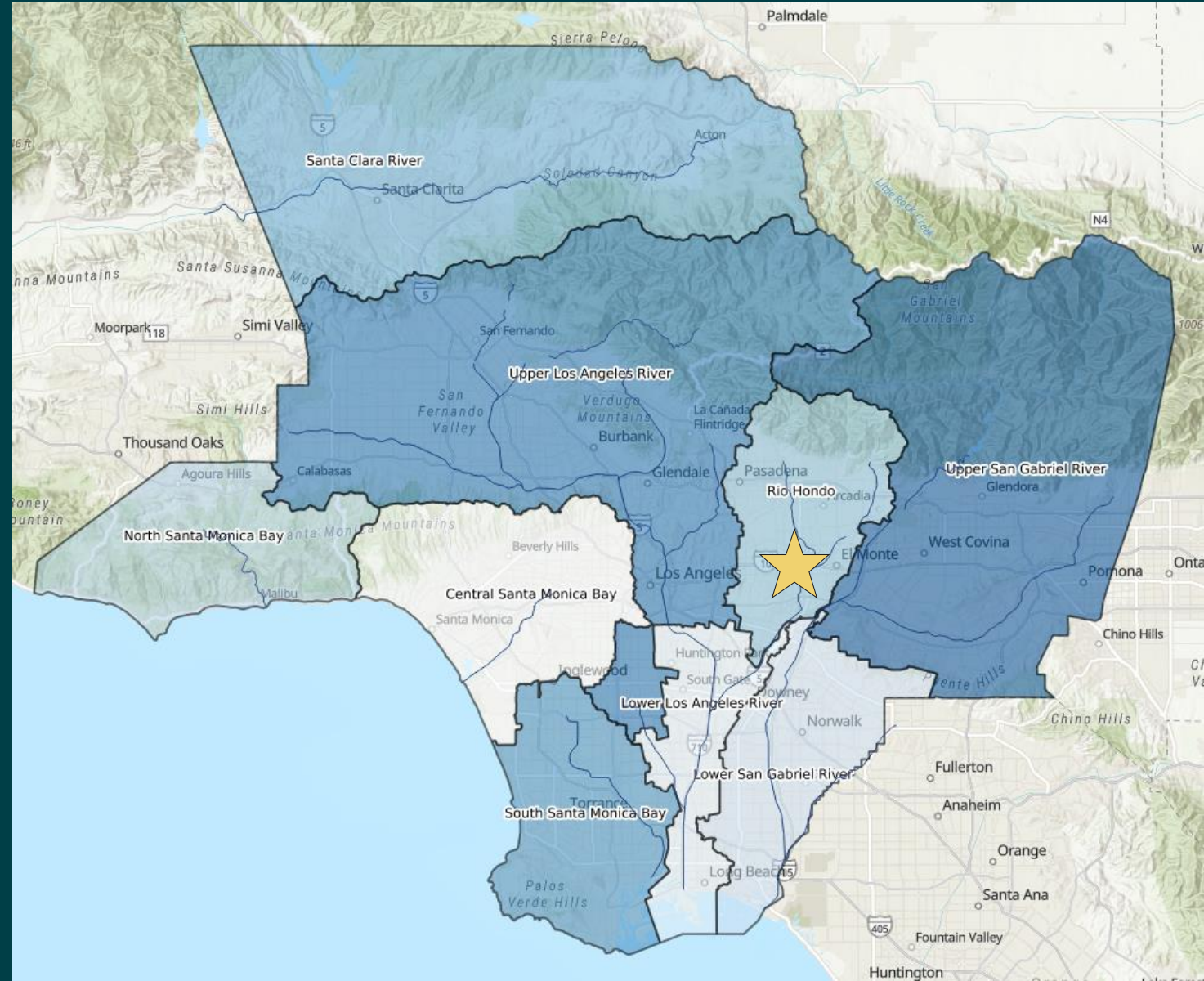
Chair: Dawn Petschauer

Vice-Chair: Tom Love

Anticipated Annual Regional Program Funds Collected: **\$11.5M**

Stormwater Investment Plans developed by the RH WASC have advanced **31** Regional projects, including:

- **17** Infrastructure Program Projects
- **5** Technical Resources Projects + **1** Watershed Coordinator
- **8** Scientific Studies



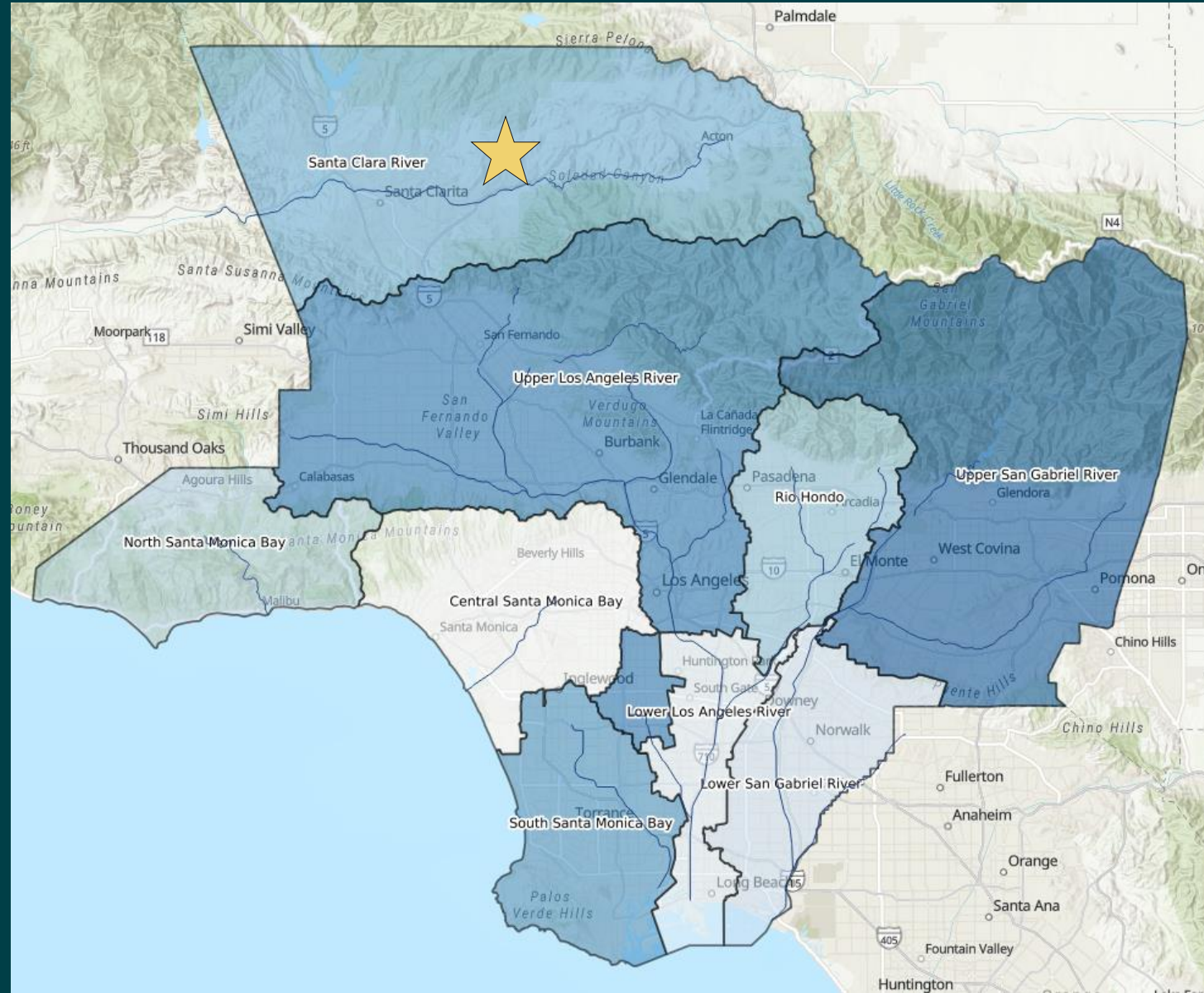
# Santa Clara River Watershed Area

Chair: Darin Seegmiller  
Vice-Chair: Sandra Cattell

Anticipated Annual Regional Program Funds Collected: **\$5.8M**

Stormwater Investment Plans developed by the SCR WASC have advanced **11** Regional projects, including:

- **4** Infrastructure Program Projects
- **4** Technical Resources Projects + **1** Watershed Coordinator
- **2** Scientific Studies





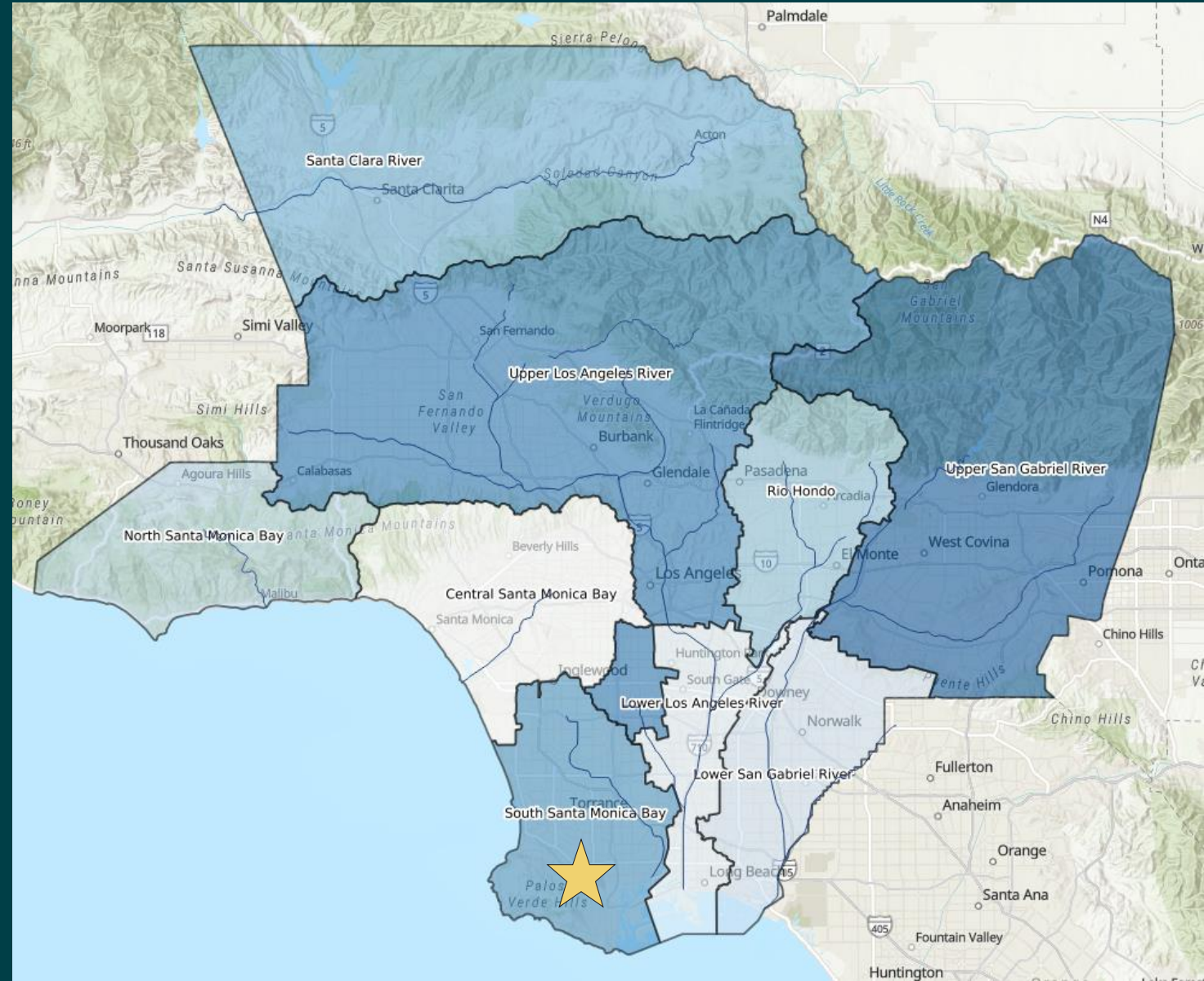
# South Santa Monica Bay Watershed Area

Chair: Craig Cadwallader  
Vice-Chair: Douglas Krauss

Anticipated Annual Regional Program Funds Collected: **\$17.2M**

Stormwater Investment Plans developed by the SSMB WASC have advanced **30** Regional projects, including:

- **16** Infrastructure Program Projects
- **8** Technical Resources Projects + **1** Watershed Coordinator
- **5** Scientific Studies



# Upper Los Angeles River Watershed Area

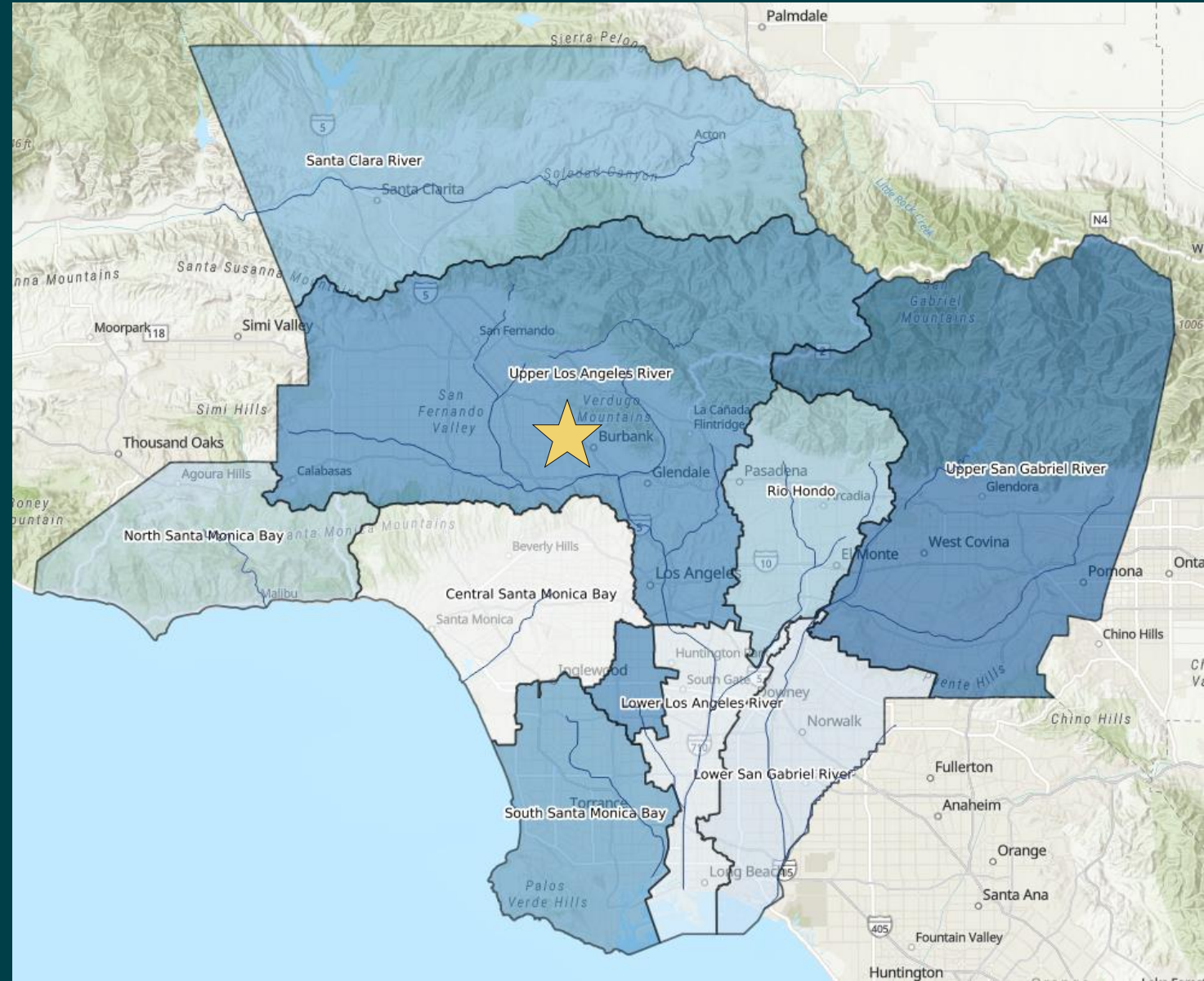
Chair: Teresa Villegas

Vice-Chair: Karo Torossian

Anticipated Annual Regional Program Funds Collected: **\$38.2M**

Stormwater Investment Plans developed by the ULAR WASC have advanced **62** Regional projects, including:

- **36** Infrastructure Program Projects
- **13** Technical Resources Projects + **3** Watershed Coordinators
- **12** Scientific Studies





# Upper San Gabriel River Watershed Area

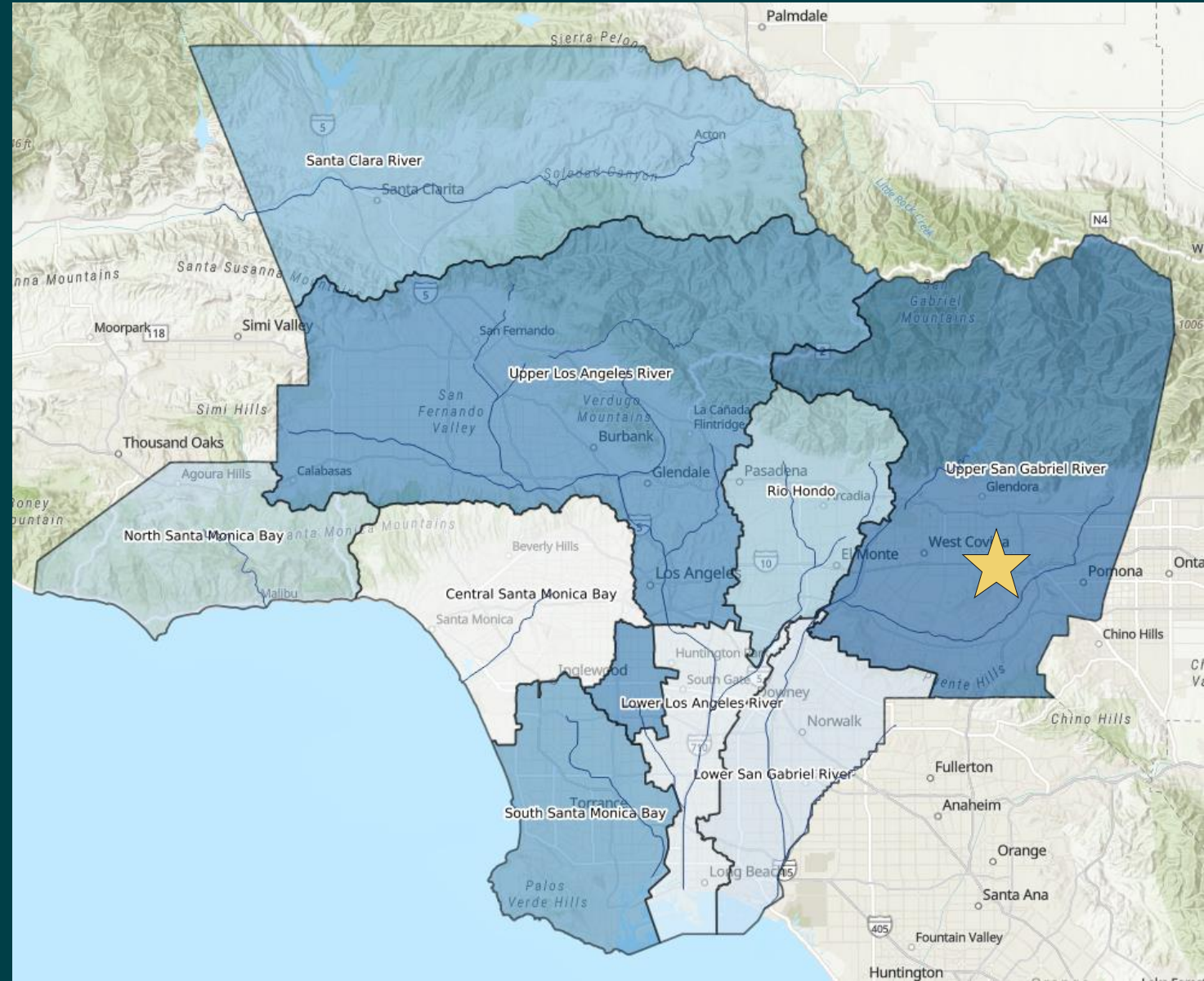
Chair: Julie Carver

Vice-Chair: Fernando Villaluna

Anticipated Annual Regional Program Funds Collected: **\$18.6M**

Stormwater Investment Plans developed by the USGR WASC have advanced **24** Regional projects, including:

- **14** Infrastructure Program Projects
- **4** Technical Resources Projects + **1** Watershed Coordinator
- **5** Scientific Studies







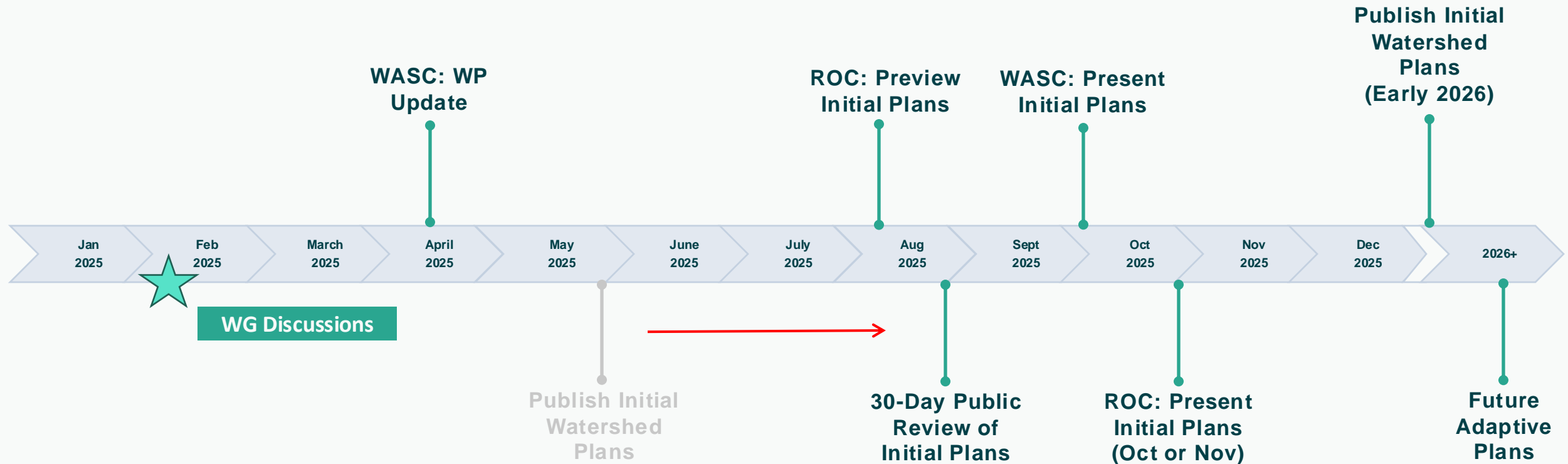
**AGENDA DISCUSSION ITEM #12**

# Program Administration Updates

**SAFE CLEAN WATER PROGRAM  
Regional Oversight Committee Meeting  
February 12, 2025**



# Tentative SCWP Watershed Planning Timeline





# Look-ahead – 2025 Preview

## March 12

- Biennial Report Session 1 – Public Input Meeting
- Workforce Development (*tentative*)

## April 9

- Biennial Report Session 2 – Data Review
- Revisit Municipal & Regional Program Reporting
- Overview of Audits to Date

## May 14

- Review & Approve FY25-26 SIPs (*tentative*)

## June 11

- Review & Approve FY25-26 SIPs (IF NEEDED)
- Update on Adaptive Management Board Motion Items

## July 9

- Review & Approve FY25-26 SIPs (IF NEEDED)
- SCWP Education Programs

## Standing Topics in all ROC Meetings:

- Status of Watershed Planning
- Status updates related to ROC Recommendations

## August 13

- Update on regional project development/partnerships
- Initial Watershed Plans

## September 10

- Biennial Report Session 3 – Draft Report Discussion

## October 8

- Biennial Report Session 4 – Approve Draft Report & Open 30-Day Public Comment Period
- Watershed Planning Update

## November 12

- Scientific Studies Symposium

## December 10

- Biennial Report Session 5 – Approve Final Report to Submit to Board of Supervisors
- Set Course for Adaptive Watershed Plans

# Thank you

## QUESTIONS?

Contact the  
**Regional Oversight Committee**  
**Executive Clerk**

Los Angeles County Public Works  
Hotline: 1-833-ASK-SCWP (7297)

**[SCWP\\_ROC\\_ExecClerk@pw.lacounty.gov](mailto:SCWP_ROC_ExecClerk@pw.lacounty.gov)**

Safe Clean Water LA - LA County's Safe Clean Water Program Website  
<https://safecleanwaterla.org/>