



SAFE CLEAN  
WATER PROGRAM

# Project Modification Requests

SAFE CLEAN WATER PROGRAM  
2025



# Stormwater Investment Plan (SIP) Timelines (Regional Program)



# Stormwater Investment Plans

(SIPs)

## Stormwater Investment Plans (SIPs)

### Current Year Budget:

- 5-year plan
- Assign funding for projects in the:
  - Infrastructure Program (continuing projects)
  - Technical Resources Program
  - Scientific Studies Program
- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

|   | (FY 25-26)<br>Regional<br>Program<br>Budget | (FY 26-27)<br>Projection | (FY 27-28)<br>Projection | (FY 28-29)<br>Projection | (FY 29-30)<br>Projection |
|---|---|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Infrastructure Program<br/>(not less than 85%)</b> |   |                          |                          |                          |                          |
| Project 1   |   |                          |                          |                          |                          |
| Project 2   |   |                          |                          |                          |                          |
| Project 3   |   |                          |                          |                          |                          |
| Project 4   |   |                          |                          |                          |                          |
| Project 5   |   |                          |                          |                          |                          |
| <b>Scientific Studies<br/>(up to 5%)</b>              |   |                          |                          |                          |                          |
| Special Study   |   |                          |                          |                          |                          |
| Monitoring  |   |                          |                          |                          |                          |
| <b>Technical Resources Program<br/>(up to 10%)</b>    |   |                          |                          |                          |                          |
| Project Concept 1                                     |   |                          |                          |                          |                          |
| Project Concept 2                                     |   |                          |                          |                          |                          |
| Project Concept 3                                     |   |                          |                          |                          |                          |
| Watershed Coordinator                                 |   |                          |                          |                          |                          |
| <b>Grand Total</b>                                    |   |                          |                          |                          |                          |

## Stormwater Investment Plans (SIPs)

### Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
  - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

|   | (FY 25-26)<br>Regional<br>Program<br>Budget | (FY 26-27)<br>Projection | (FY 27-28)<br>Projection | (FY 28-29)<br>Projection | (FY 29-30)<br>Projection |
|---|---|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>Infrastructure Program<br/>(not less than 85%)</b> |   |                          |                          |                          |                          |
| Project 1   |   |                          |                          |                          |                          |
| Project 2   |   |                          |                          |                          |                          |
| Project 3   |   |                          |                          |                          |                          |
| Project 4   |   |                          |                          |                          |                          |
| Project 5   |   |                          |                          |                          |                          |
| <b>Scientific Studies<br/>(up to 5%)</b>              |   |                          |                          |                          |                          |
| Special Study   |   |                          |                          |                          |                          |
| Monitoring  |   |                          |                          |                          |                          |
| <b>Technical Resources Program<br/>(up to 10%)</b>    |   |                          |                          |                          |                          |
| Project Concept 1                                     |   |                          |                          |                          |                          |
| Project Concept 2                                     |   |                          |                          |                          |                          |
| Project Concept 3                                     |   |                          |                          |                          |                          |
| Watershed Coordinator                                 |   |                          |                          |                          |                          |
| <b>Grand Total</b>                                    |   |                          |                          |                          |                          |

## Project Modification Requests

- **Infrastructure Program (IP)** project submissions are deferred until summer 2025
- IP projects **previously approved** in SIPs remain eligible for future funding, subject to approval in the pending SIP
  - Any proposed modifications to a continuing Project shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)
- Project Modification Requests were first introduced in Round 5
- Once a Project or Study has been included in the SIP for a fiscal year and a Transfer Agreement or Addendum has been executed for that fiscal year, a Recipient that proposes modifications to the **schedule, scope, benefits or funding amounts** of the Project or Study, should contact Public Works and submit a PMR Form.

## Project Modification Guidelines



- The [Project Modification Guidelines](#) provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a **timely** and **transparent** resolution of proposed modifications

# Types of PMRs

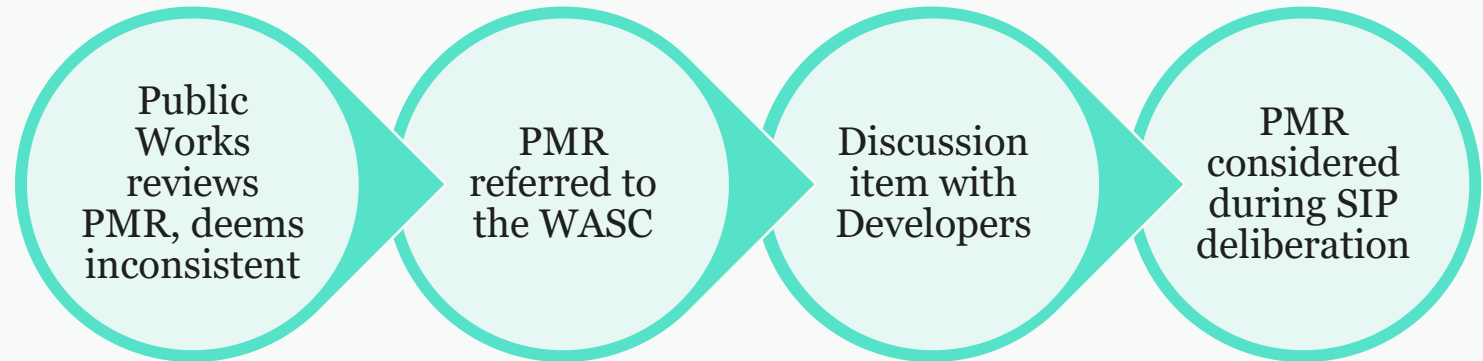
## 1. Consistent with SIP

- Schedule change or minor scope/benefit modifications with no impact to future funding allocations



## 2. Inconsistent with SIP

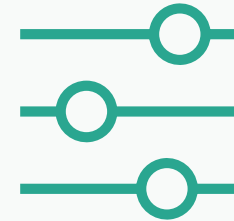
- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits





## Overview of PMR SIP Deliberation

- Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification
- Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)
- Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR



## WASC Role in the PMR Process

### Potential questions for the Recipient:

1. Would the additional funding request be the **only option** that would allow the project to be implemented?
2. Would **delaying funding allocations** impact the project's ability to be implemented?
3. Would funding only a **portion** of the additional funding request impact the project's ability to be implemented?
4. If a Recipient has multiple projects under consideration, which projects are the **highest priority** for the Recipient?
5. Has the Recipient considered **other funding sources**?

# Round 6 Submitted PMRs

For PMRs received prior to or on October 31 of 2024, the PMR will be considered for approval during the preparation of the FY25-26 SIP

## SSMB

| Project Name  | Project Developer     | Modification Details   | Change Amount Requested (\$)                   | Determination |
|---|-----------------------|--|--|---------------|
| Downtown Lomita Multi-Benefit Stormwater Project    | City of Lomita        | Like-for-like modifications, functionally equivalent BMP, BMP location and type change, diversion change | \$0  | Inconsistent  |
| Fulton Playfield Multi-Benefit Infiltration Project | City of Redondo Beach | Functionally equivalent BMP mod, increased funding request   | \$4,010,000<br><i>+93% approved allocation</i> | Inconsistent  |
|   |                       | <b>Total Change Amount Requested</b>   | <b>+\$4,010,000</b>                            |               |

# Thank you

QUESTIONS?

Contact

[www.SafeCleanWaterLA.org](http://www.SafeCleanWaterLA.org)

[SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov)

833-ASK-SCWP