

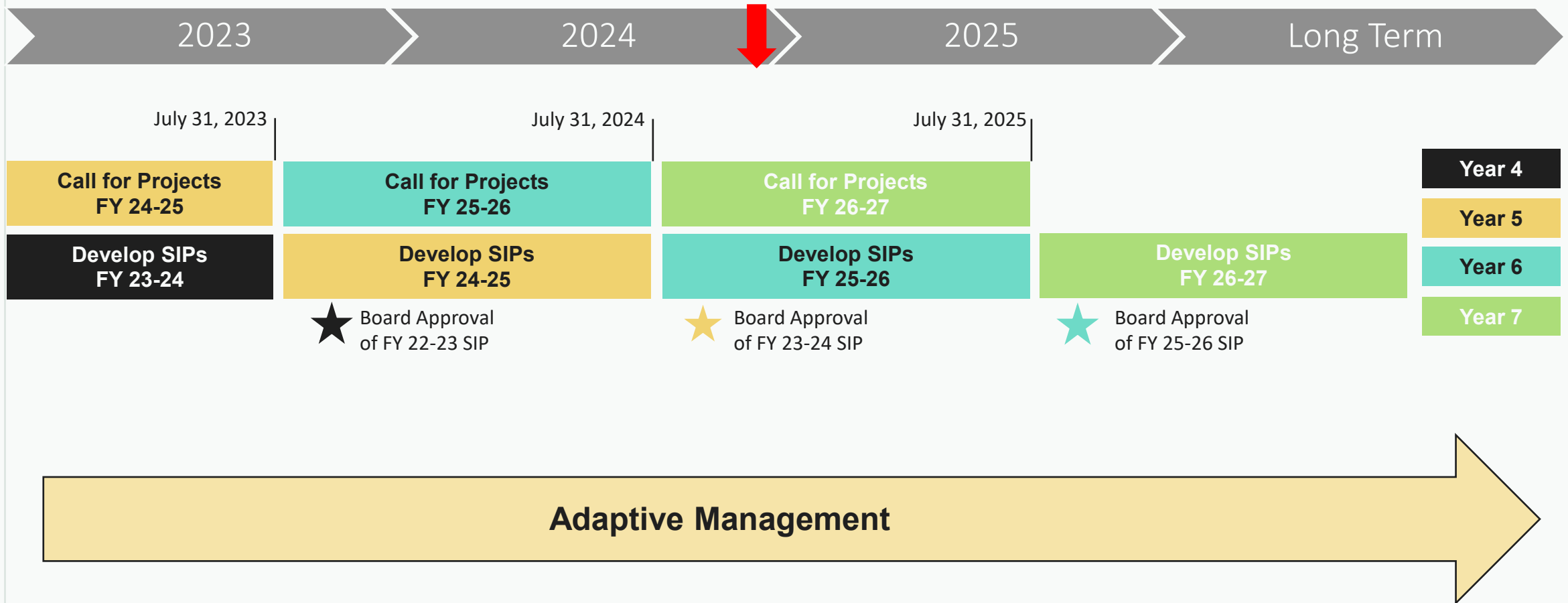


Project Modification Requests

SAFE CLEAN WATER PROGRAM
December 16, 2024



Stormwater Investment Plan (SIP) Timelines (Regional Program)



Stormwater Investment Plans

(SIPs)

Stormwater Investment Plans (SIPs)

Current Year Budget:

- 5-year plan
- Assign funding for projects in the:
 - Infrastructure Program (continuing projects)
 - Technical Resources Program
 - Scientific Studies Program
- Budget for current year is transferred to Project Developers subject to the Transfer Agreement

	(FY 25-26) Regional Program Budget	(FY 26-27) Projection	(FY 27-28) Projection	(FY 28-29) Projection	(FY 29-30) Projection
Infrastructure Program (not less than 85%)					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
Scientific Studies (up to 5%)					
Special Study					
Monitoring					
Technical Resources Program (up to 10%)					
Feasibility Study 1					
Feasibility Study 2					
Feasibility Study 3					
Watershed Coordinator					
Grand Total					

Stormwater Investment Plans (SIPs)

Subsequent 4 Year Projections:

- Conditional funding for full Project cost
- Watershed Area Steering Committees will verify annually:
 - Project schedule, budget, scope and benefits are consistent with initial proposal
- Projects over budget, behind schedule, or reduced scope or benefits may be subject to discontinued funding

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Project Modification Requests

- **Infrastructure Program (IP)** project submissions are deferred until summer 2025
- IP projects **previously approved** in SIPs remain eligible for future funding, subject to approval in the pending SIP
 - Any proposed modifications to a continuing Project shall be disclosed in a **Project Modification Request (PMR) form** and evaluated in accordance with the [Project Modification Guidelines](#)
- Project Modification Requests were first introduced in Round 5
- Once a Project or Study has been included in the SIP for a fiscal year and a Transfer Agreement or Addendum has been executed for that fiscal year, a Recipient that proposes modifications to the **schedule, scope, benefits or funding amounts** of the Project or Study, should contact Public Works and submit a PMR Form.

Project Modification Guidelines



- The [Project Modification Guidelines](#) provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a [timely](#) and [transparent](#) resolution of proposed modifications

Types of PMRs

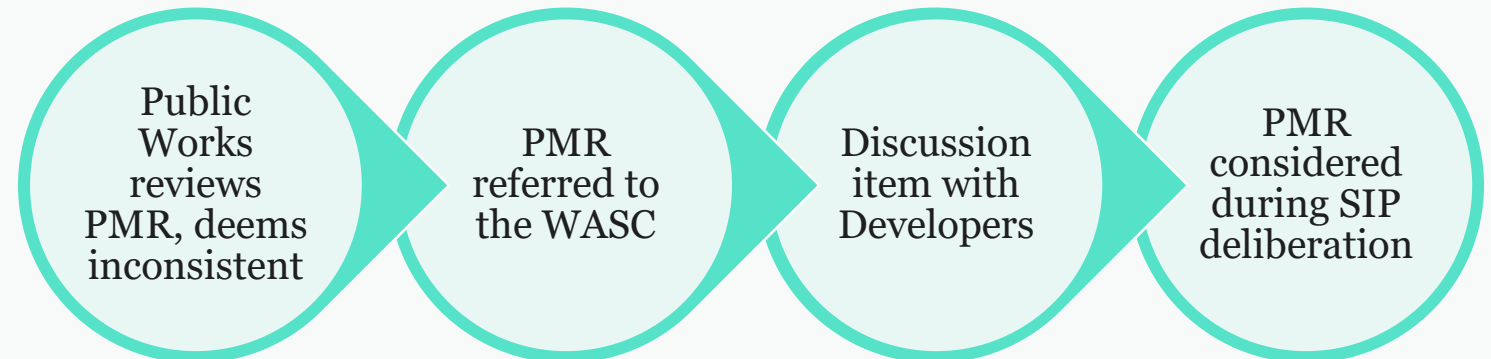
1. Consistent with SIP

- Schedule change or minor scope/benefit modifications with no impact to future funding allocations



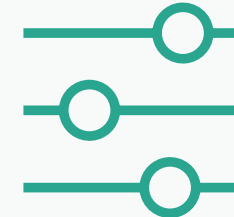
2. Inconsistent with SIP

- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits



Overview of PMR SIP Deliberation

- Deem modified project as no longer meeting SCWP Goals, remove all projected SCWP funding or abandon modification
- Deem modified project as meeting SCWP Goals, and continue to support only the original funding request (no additional funding)
- Deem modified project as meeting SCWP Goals, and adjust funding in line with request, up to the amount requested in PMR



WASC Role in the PMR Process

Potential questions for the Recipient:

1. Would the additional funding request be the **only option** that would allow the project to be implemented?
2. Would **delaying funding allocations** impact the project's ability to be implemented?
3. Would funding only a **portion** of the additional funding request impact the project's ability to be implemented?
4. If a Recipient has multiple projects under consideration, which projects are the **highest priority** for the Recipient?
5. Has the Recipient considered **other funding sources**?

Thank you

QUESTIONS?

Contact

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

833-ASK-SCWP