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Watershed Area (Multiple Items)

Row Labels	Project Developer	Bid/Award Start	Bid/Award End	Construction Start	Construction End	Report Period	Report Status	Active Phase List	Activity Delay/Concern	Total SCW Funding Budgeted and Projected	Funds Received to Date	SCW Expenditures to Date	Cost Share Expenditures to Date
FY20-21													
Infrastructure Project													
Barnes Park	City of Baldwin Park	07/31/2023	09/30/2023	09/01/2023	04/30/2025	Q1 (July - September)	Complete	Design, Bid/Award, Construction	Yes	\$14,735,690.00	\$9,900,000.00	\$1,092,902.31	\$41,868.00
						Q2 (October - December)	Complete	Design, Construction	Yes	\$14,735,690.00	\$9,900,000.00	\$1,137,386.37	\$41,868.00
Bassett High School Stormwater Capture Multi-Benefit Project	Los Angeles County			10/16/2025	08/01/2030	Q1 (July - September)	Complete	Environmental Documentation, Design	No	\$31,200,000.00	\$10,200,000.00	\$1,934,476.07	\$2,913,126.02
						Q2 (October - December)	Complete	Environmental Documentation, Design	No	\$31,200,000.00	\$10,200,000.00	\$1,934,476.07	\$2,996,826.02
Encanto Park Stormwater Capture Project	City of Monrovia	02/04/2025	05/13/2025	08/11/2025	02/05/2027	Q1 (July - September)	Complete	Design	No	\$2,482,248.00	\$1,405,720.00	\$430,591.18	\$0.00
						Q2 (October - December)	Complete	Design	No	\$2,482,248.00	\$2,482,248.00	\$431,735.68	\$0.00
Garvey Avenue Grade Separation Drainage Improvement Project	City of El Monte			10/01/2021	06/30/2025	Q1 (July - September)	Complete	Other, Construction, Design	Yes	\$4,000,000.00	\$4,000,000.00	\$0.00	\$244,705.92
						Q2 (October - December)	Complete	Other, Construction, Design	No	\$4,000,000.00	\$4,000,000.00	\$58,527.85	\$352,735.21
Pedley Spreading Grounds	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	04/01/2024	06/01/2024	06/15/2024	06/15/2025	Q1 (July - September)	Complete	Design	No	\$2,825,900.00	\$256,900.00	\$474,631.17	\$0.00
						Q2 (October - December)	Complete	Design	Yes	\$2,825,900.00	\$1,587,080.00	\$486,573.10	\$0.00
Wingate Park Regional EWMP Project	City of Covina			04/22/2021	12/31/2026	Q1 (July - September)	Complete	Other, Design, Construction	No	\$24,177,675.00	\$1,837,425.00	\$891,968.24	\$0.00
						Q2 (October - December)	Complete	Other, Design, Construction	No	\$24,177,675.00	\$1,837,425.00	\$895,101.84	\$0.00
Scientific Study													

San Gabriel Valley Regional Confirmation of Infiltration Rates	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)					Q1 (July - September)	Complete		No	\$385,000.00	\$385,000.00	\$366,614.33	\$0.00
						Q2 (October - December)	Complete		No	\$385,000.00	\$385,000.00	\$366,614.33	\$0.00
FY21-22													
Infrastructure Project													
Fairplex	East San Gabriel Valley Watershed Management Group					Q1 (July - September)	Complete	Planning, Design	No	\$2,900,000.00	\$2,900,000.00	\$13,792.80	\$0.00
						Q2 (October - December)	Complete	Planning, Design	Yes	\$2,900,000.00	\$2,900,000.00	\$181,851.10	\$0.00
FINKBINER PARK STORMWATER CAPTURE PROJECT	City of Glendora	10/09/2025	01/07/2026	04/07/2026	03/27/2028	Q1 (July - September)	Complete	Design	No	\$2,581,286.00	\$1,290,644.00	\$759,555.35	\$0.00
						Q2 (October - December)	Complete	Design	No	\$2,581,286.00	\$2,581,286.00	\$819,629.05	\$0.00
Lone Hill Park	East San Gabriel Valley Watershed Management Group	06/25/2024	10/01/2027			Q1 (July - September)	Submitted	Other, Planning	No	\$900,000.00	\$900,000.00	\$67,414.00	\$49,300.00
						Q2 (October - December)	Submitted	Other, Planning	No	\$900,000.00	\$900,000.00	\$67,414.00	\$49,300.00
Zamora Park Renovation Project	City of El Monte	10/02/2023	01/03/2024	11/15/2021	08/01/2025	Q1 (July - September)	Complete	Planning, Design, Construction, Other	No	\$2,000,000.00	\$0.00	\$0.00	\$65,000.00
						Q2 (October - December)	Complete	Bid/Award, Other, Design	No	\$2,000,000.00	\$2,000,000.00	\$0.00	\$65,000.00
FY22-23													
Infrastructure Project													
Glendora Avenue Green Streets	City of Glendora					Q1 (July - September)	In Progress		No	\$315,000.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	In Progress		No	\$315,000.00	\$0.00	\$0.00	\$0.00
Marchant Park	East San Gabriel Valley Watershed Management Group	09/01/2026	05/31/2029			Q1 (July - September)	Complete	Other, Planning	No	\$675,000.00	\$675,000.00	\$12,750.00	\$0.00
						Q2 (October - December)	Complete	Other, Planning	No	\$675,000.00	\$675,000.00	\$27,500.00	\$0.00
Pelota Park	East San Gabriel Valley Watershed Management Group					Q1 (July - September)	Not Started		No	\$1,325,000.00	\$0.00	\$0.00	\$0.00

Pelota Park	East San Gabriel Valley Watershed	---	---	---	---	Q2 (October - December)	Not Started	N/A	No	\$1,325,000.00	\$0.00	\$0.00	\$0.00
Scientific Study													
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council					Q1 (July - September)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	Yes	\$1,134,854.00	\$498,286.00	\$135,984.20	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	Yes	\$1,134,854.00	\$498,286.00	\$177,113.76	\$0.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments					Q1 (July - September)	Complete	N/A	No	\$1,436,520.17	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning	No	\$1,436,520.17	\$381,342.00	\$7,127.30	\$0.00