

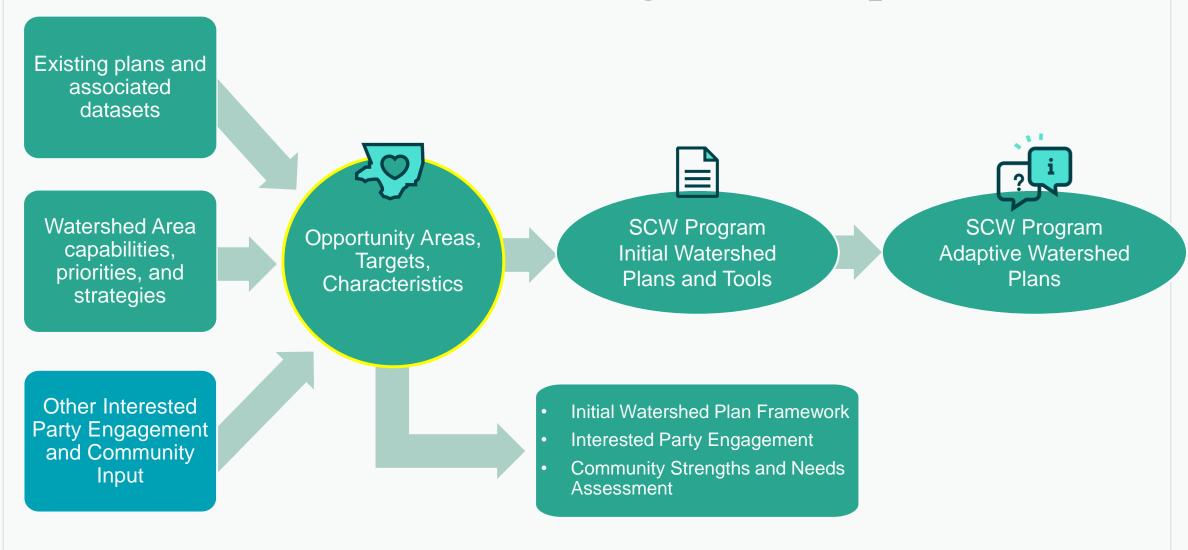
Upper Los Angeles River Watershed Area Steering Committee Watershed Planning Engagement Workshop #2



SCW Program Watershed Planning
November 21, 2024



Watershed Planning Efforts Update





Watershed Planning Phase 1 Engagement Recap

Earlier this year each WASC conducted a workshop with three exercises:



Consider and share existing datasets or plans that could be relevant to watershed planning within the watershed area.



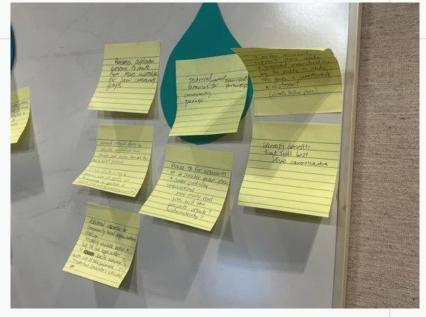
Review the fourteen SCW Program goals, and discuss related priorities or specific watershed contexts

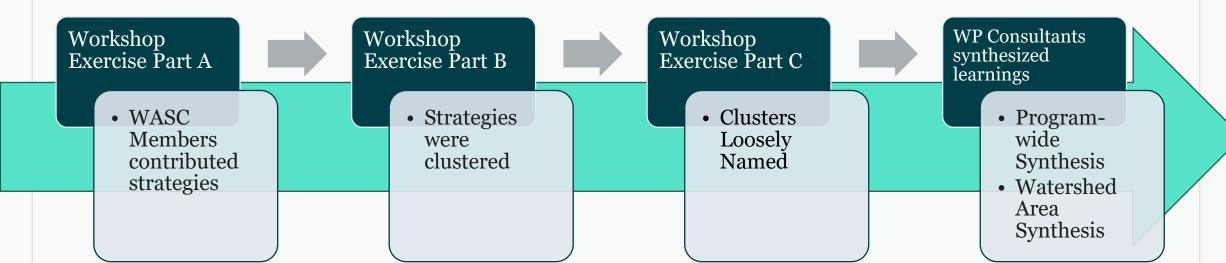


Collaboratively develop key strategies that can be used in the watershed area to achieve the SCW Program Goals



Watershed Planning Phase 1 Engagement Synthesis

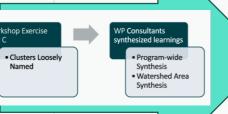






Watershed Planning Phase 1 Synthesis – Implications





Implications for Opportunity Analysis

Implications for Achieving Targets Beyond SCW Program Watershed Planning



Program Wide (Regional) Synthesis -Implications for Opportunity Analysis-



Link MS4 **compliance**, groundwater **recharge**, and water **reclamation** planning **to maximize stormwater capture** for water quality and water supply.



Evaluate **open space** and large lot potential, particularly on **school campuses**.



Incorporate historic land use disparities and environmental justice metrics across the program area.



Acknowledge and **include, where feasible, other capital improvement programs** that can contribute regional outcomes.



Program Wide (Regional) Synthesis -Implications for Achieving Targets-



Synergize targets of the Program with other agencies' Climate and Water targets.



Link **O&M spending with Workforce Development** Targets.



Define project scale and then **evaluate the diversity of project sizes** to date, informed by watershed area characteristics.



ULAR WASC Phase 1 Synthesis -Implications for Opportunity Analysis-



Focus on linking MS4 compliance, groundwater recharge, and water reclamation planning to maximize stormwater capture for water quality and water supply



Prioritize severely disadvantaged communities and a distribution of projects among them to overcome historical environmental injustices



Understand which portions of the watershed area are already managed for water quality or water supply



Evaluate and prioritize greening efforts in projects (encompassing existing public and private green space, tree canopy)



ULAR WASC Phase 1 Synthesis -Implications for Achieving Targets-



Water supply indicator geographic differentiation between infiltration, reuse, diversion.



Create prioritized targets for hardscape redevelopment and removal, particularly in disadvantaged communities



Partnership targets that include multi-agency, PPP, labor, and community



Workforce indicators need to be impacted by each project across the Watershed Area



ULAR WASC Phase 1 Synthesis -Beyond SCW Program Watershed Planning-

Coordinate with wastewater treatment programs

Demonstrate new technologies (current and proposed)

ULAR WASC prioritizes public health, cooling, and climate resilience

Opportunities in the WA
Tribal consultation and
engagement with Tribal
affiliates

Resilience and Climate response planning in County and City of Los Angeles have targets that can be adopted and/or mirrored (Climate Emergency Mobilization Office (CEMO), Office of Forest Management)



Discussion #1:

Does this synthesis sound right?

Did we miss or mischaracterize anything from the workshop?

Does this align with your understanding of the Watershed Area?



Initial Watershed Plan Framework



November 2024

- Data Analysis and Compilation to Leverage Completed Work
- Gaps Analysis
- Synthesis of Stakeholder Engagements



Engagements to Date

We've Met With

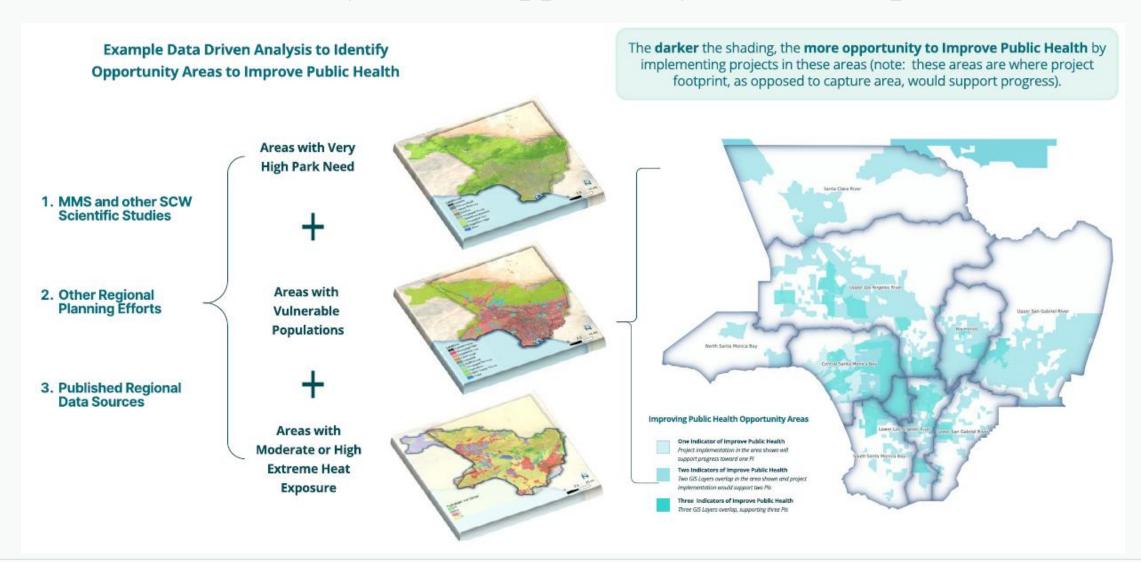
- OurWaterLA
- CWP's Blue Ribbon Panel
- Watershed Coordinators
- ROC WQ Working Group
- LA MS4 Permit Group
- Santa Monica Bay Restoration
 Commission

We'll Soon Meet With

- Rebuild SoCal Partnership
- ROC CIB Working Group
- School Advocates
- Municipalities



Data Analysis and Opportunity Area Example





Setting Watershed Area Targets



Safe, Clean Water Program Contribution to Countywide Targets

SCWP targets rely on the characteristics of each Watershed Area, community input, and Watershed Area priorities to support countywide targets.

Watershed Area Targets

Watershed Area characteristics +
Interested Party Input = Watershed
Area Targets





Preliminary Gaps Analysis

Key Policy Gaps

- Locally Available Water Supply
- Guidelines for Tribal and Community Engagement

Definitional Gaps

- Who benefits from a project
- Green Jobs
- Tree Canopy
- Flood Protection
- Access to Waterways
- Nature Based Solutions (e.g., habitat)

Data Gaps

- New metrics
- Community Needs
- Scientific Studies



Draft Initial Watershed Plans Outline

- 1. Introduction
- 2. Watershed Area Characteristics
- 3. Watershed Targets
- 4. Watershed Needs and Strategies
 - a. Needs (Need = Target-Progress Made)
 - b. Priority Strategies
 - c. Opportunity Analysis
- 5. Next Steps for Watershed Planning

*Watershed Plans will not include projects. Stormwater Investment Plans and Municipal Annual Plans will include projects.

DRAFT Safe, Clean Water Program Initial Watershed Plan Outline

Executive Summary

Watershed Plan Structure & Use

Key findings/outcomes

Next Steps & Adaptive Management

Introduction

- ▶ Why Watershed Planning?
- ▶ Watershed Planning Process & Structure
- ▶ Safe, Clean Water Program Background and Goals Watershed Area Characteristics
- ▶ Key Features
- ► Capabilities Summary
- ▶ Financial Snapshot
- Interested Party and Community Input

Quantifying Progress Toward SCW Program Goals

- ▶ SCW Program-wide Population Indicators & Performance Measures
- ▶ Watershed-specific Population Indicators & Performance Measures
- ▶ Improve Water Quality
- Increase Drought Preparedness
- ▶ Deliver Benefits with Nature-Based Solutions and Diverse Projects
- Leverage Funding & Invest in Research
- ▶ Equitably Distribute Benefits
- ▶ Promote Green Jobs & Career Pathways
- ▶ Ensure Ongoing Operation and Maintenance
- ▶ Prioritize Meaningful Community & Tribal Engagement
- Needs & Strategies to Maximize Benefits
- ▶ Current Baseline & Funded Projects and Studies to Date
- ▶ Watershed Area Needs & Strategies
- Next Steps
- ▶ Near Term Next Steps for Watershed Planning
- ▶ Adaptive Management Strategy Recommendations



Outcomes of Initial Watershed Planning

By June 2025, Initial Watershed Plans and Tool will be delivered for each Watershed Area.

Initial Watershed Plans

Illustrative Document that includes:

- 1. Snapshot and Forecast from Year 2025
- 2. Prioritized Goals and Targets
- 3. Baseline Accounting of Projects Funded to Date
- 4. Watershed Area Needs
- 5. Prioritized Strategies
- 6. Opportunity Areas
- 7. Gaps to Address during Adaptive Management

Watershed Area Planning Tool

Living Dynamic Tool that includes:

- 1. Scenario Functionality to Support Strategic Funding Decisions
- 2. Planning Maps to highlight Opportunity Areas
- 3. Dashboard to communicate goals, priorities, and progress to date
- 4. Automatic updates after each Call for Projects, Annual Plan submittals, and SIP approvals



Watershed Planning Elements

Goals

- Targets
- Milestones

Baseline

- Current Status
- Benefits Expected from Funded Projects

Engagement

- Watershed Ne eds
- Priority Strategies

Initial Plans & Planning Tools

- Watershed Characteristics
- Watershed Targets & Strategies
- Planning Map & Dashboard

Strategic Project Development

- Opportunity Areas
- Attainment of Targets

Strategic Funding Decisions

- Stormwater Investment Plans
- Municipal Annual Plans



Addressing Gaps & Adaptive Planning Process

Watershed Planning will be a living process, to be refined through

Adaptive Management.



(2025)

Initial Watershed Plans

- Illustrative documents and tools to support strategic funding decisions.
- Outline gaps in decision support tools and guide data gathering.

(Updated annually or as needed)

Recurring Updates to Planning Tool

- Incorporate data from updated Reporting
- Module and Projects Module
- Updated spatial layers
- Updated visualizations
- Updated functionality

(Updated every 5 years or as needed)

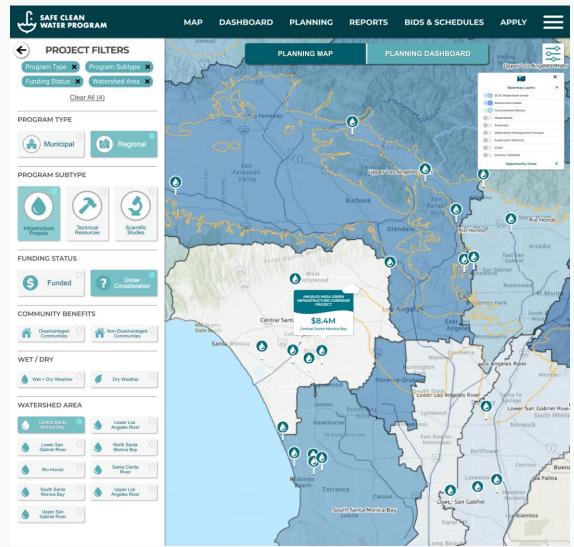
Adaptive Watershed Plans

- Refine goals and priorities
- Address key data gaps
- Bolster decision support tools
- Identify more detailed project opportunities



Watershed Area Planning Tool (Planning Map)

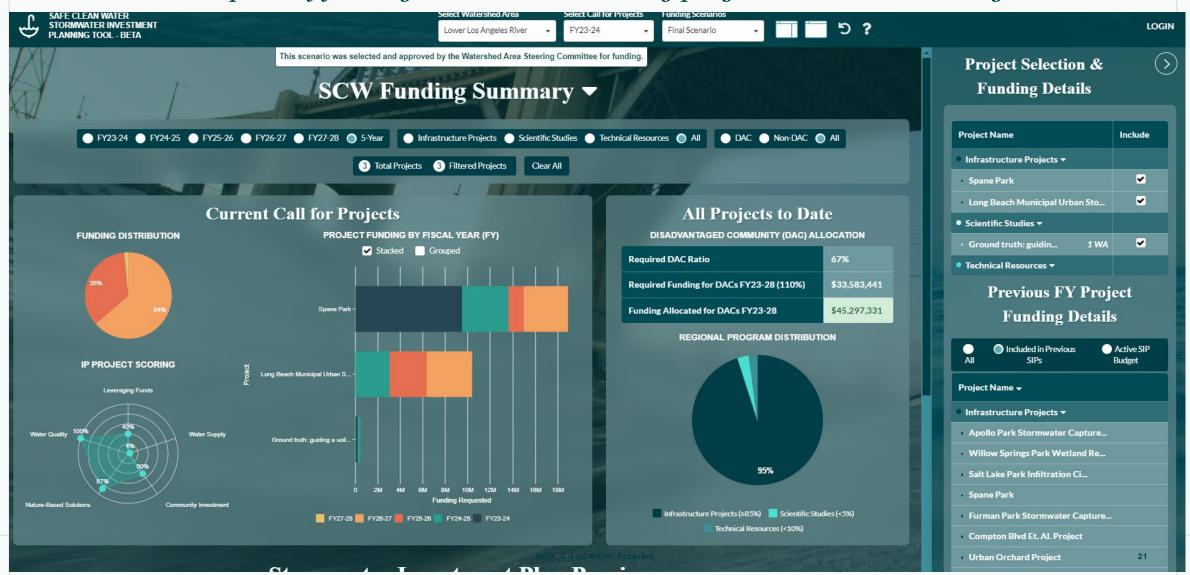
- Will support strategic funding decisions and will be a living tool that highlights Opportunity Areas.
- WASCs may choose to use the Planning Tool during SIP funding deliberations.
- Project developers and Municipalities will be able to identify suitable locations for project siting by referencing Opportunity Area maps.





Watershed Area Planning Tool (Planning Dashboard)

To illustrate the impacts of funding decisions on achieving progress towards SCW Program Goals





Questions?



Contact: watershedplanning@pw.lacounty.gov



Community Strengths and Needs Assessment (CSNA) Update



Digital and hardcopy survey in top 10 languages in LA County (English, Spanish, Chinese, Vietnamese, Korean, Armenian, Tagalog, Russian, Persian, Japanese)





Training materials (PowerPoint, script)



GIS-powered public dashboard



Spatial data layer integrated into the Spatial Data Library Hub



CSNA Update: Survey Tool

Community Members to share their knowledge on stormwater and their communities with the Program

11 Questions

Digital and Paper Surveys

Watershed Coordinators disseminate at SCW Program and other community events to optimize participation

A map will show spatial information gathered from the survey

A dashboard will show tabular data gathered from the survey

LA County Safe, Clean Water Program

Community Strengths & Needs Assessment Survey

The Safe, Clean Water Program wants YOUR INPUT about the things you like, and the things you would like to change, in your community.

Your response is completely anonymous.

This questionnaire will take approximately 5 minutes to complete and may be completed at your own pace.

All questions require a response except where noted as "optional."



1. Think of one area of LA County that you know best. This could be the area where you live, work, study, or otherwise spend time.

What is the name of this community?*

This can be a city (such as "Alhambra" or "Carson") or a neighborhood (such as "Boyle Heights" or "North Long Beach"). Please be as specific as possible.

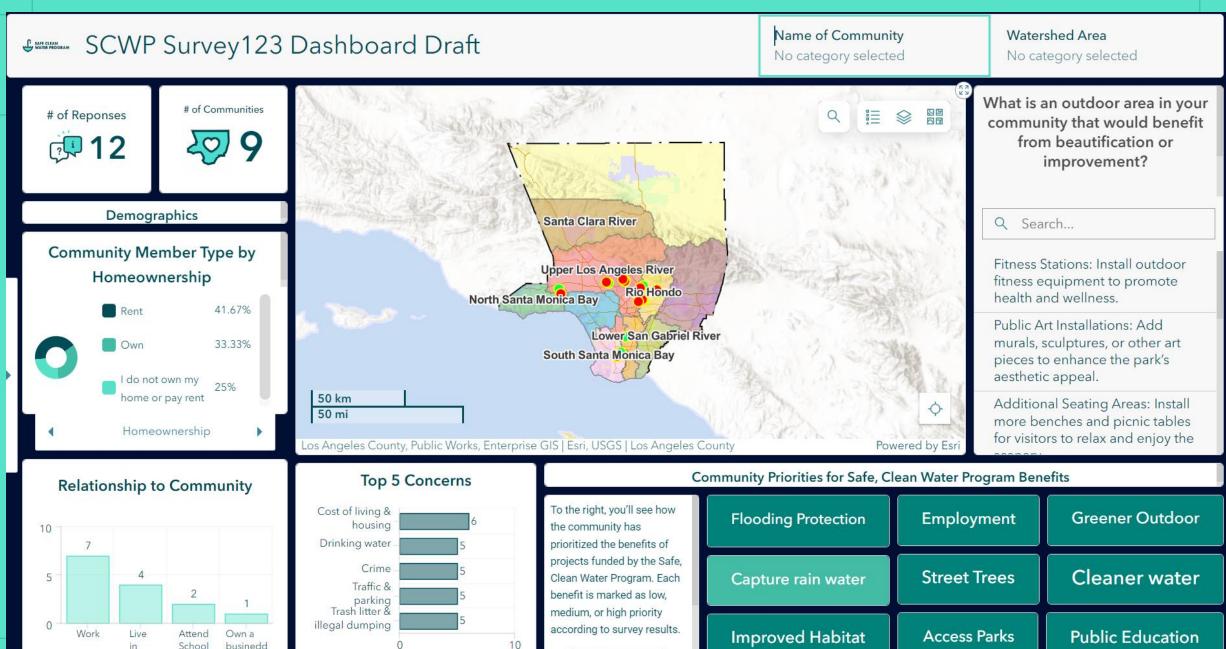
1a. Please indicate this community on the map.

Click on the map to drop a pin or type in an address in the search bar to find that location. (Optional)

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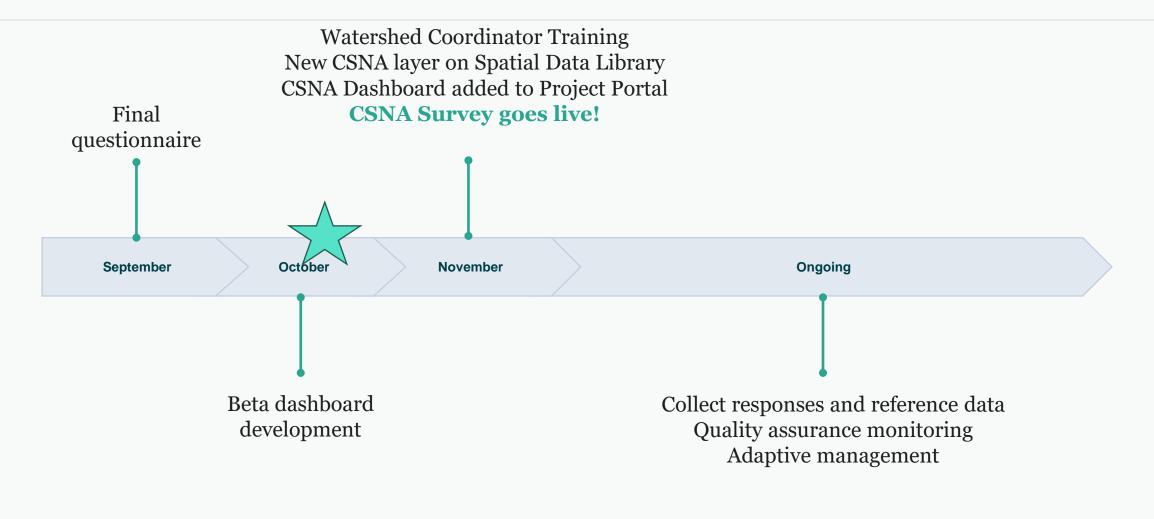


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CSNA Implementation Timeline





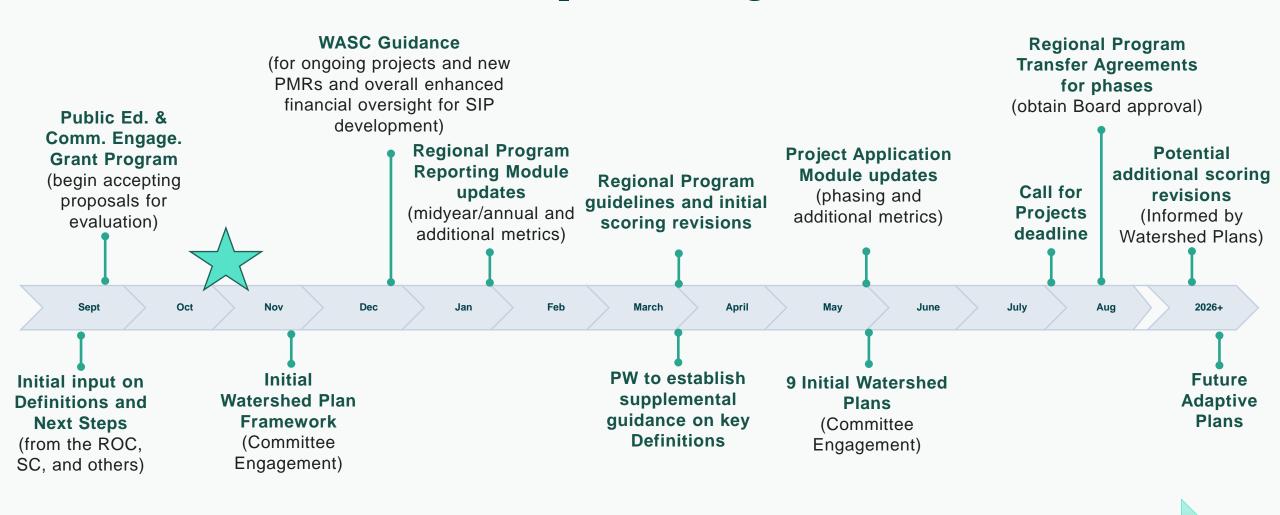
Discussion #2

How will these plans and tools be useful to you and your Watershed Area?





Tentative SCWP Adaptive Management Timeline



Adaptive Management

Thank you

QUESTIONS?

Contact

watershedplanning@pw.lacounty.gov