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Watershed Area

(Multiple Items)

Row Labels	Project Developer	Bid/Award Start Date	Bid/Award End Date	Construction Start Date	Construction End Date	Report Period	Report Status	Active Phase List	Activity Delay/Concern	Funding Projected	Funds Received to Date	SCW Expenditures to Date	Cost Share Expenditures to Date
FY20-21													
Infrastructure Project													
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District			03/18/2025	09/24/2026	Q1 (July - September)	Complete	Design	No	\$8,500,000.00	\$3,770,000.00	\$708,529.51	\$1,618,337.33
						Q2 (October - December)	Complete	Design	No	\$8,500,000.00	\$3,770,000.00	\$708,529.51	\$2,220,105.59
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	07/02/2018	05/11/2020	04/01/2020	04/01/2022	Q1 (July - September)	Complete	O&M, Post-Construction Monitoring	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$17,922,000.00
						Q2 (October - December)	Complete	O&M, Post-Construction Monitoring	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$17,922,000.00
Scientific Study													
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments					Q1 (July - September)	Complete	Study Implementation, Post-Study	No	\$1,150,000.00	\$1,150,000.00	\$910,489.33	\$0.00
						Q2 (October - December)	Complete	Study Implementation, Post-Study	No	\$1,150,000.00	\$1,150,000.00	\$1,056,871.26	\$0.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	(blank)	(blank)	(blank)	(blank)	Q1 (July - September)	Complete	Post-Study	No	\$2,340,000.00	\$2,340,000.00	\$1,872,778.27	\$0.00
						Q2 (October - December)	Complete	Post-Study	No	\$2,340,000.00	\$2,340,000.00	\$2,339,998.47	\$0.00
FY21-22													
Infrastructure Project													
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	07/01/2023	09/30/2023	01/01/2026	06/30/2027	Q1 (July - September)	Complete	Planning, Design,	No	\$2,572,180.00	\$275,300.00	\$0.00	\$321,611.71
						Q2 (October - December)	Complete	Planning, Design	No	\$2,572,180.00	\$275,300.00	\$0.00	\$324,305.84
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD			11/30/2023	08/13/2025	Q1 (July - September)	Complete	Design	No	\$532,618.00	\$60,524.00	\$126,772.80	\$0.00
						Q2 (October - December)	Complete	Design, Construction	No	\$532,618.00	\$60,524.00	\$158,466.00	\$0.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen			01/01/2026	06/30/2027	Q1 (July - September)	Complete	Planning, Design	No	\$1,729,220.00	\$247,000.00	\$0.00	\$321,611.71
						Q2 (October - December)	Complete	Planning, Design	No	\$1,729,220.00	\$247,000.00	\$0.00	\$324,305.84
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	12/01/2021	09/30/2022	03/14/2023	06/27/2025	Q1 (July - September)	Complete	Construction,	No	\$3,234,694.00	\$3,197,240.00	\$0.00	\$120,907.00
						Q2 (October - December)	Complete	Construction,	No	\$3,234,694.00	\$3,197,240.00	\$0.00	\$192,807.00
Mt. Lowe Median Stormwater Capture Project	Los Angeles County			08/01/2025	03/01/2027	Q1 (July - September)	Complete	Planning, Environmental Documentation	No	\$800,000.00	\$0.00	\$0.00	\$0.00

Mt. Lowe Median Stormwater Capture Project	Los Angeles County			08/01/2025	03/01/2027	Q2 (October - December)	Complete	Design, Planning, Environmental Documentation	No	\$800,000.00	\$0.00	\$0.00	\$0.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR), Claire Robinson	03/01/2022	05/01/2022	05/01/2020	03/31/2024	Q1 (July - September)	In Progress	Construction (Phase 2), O&M, Post-Construction Monitoring (Phase 1)		\$559,162.00	\$0.00	\$558,679.24	\$665,238.22
						Q2 (October - December)	In Progress	Construction (Phase 2), O&M, Post-Construction Monitoring (Phase 1)		\$559,162.00	\$0.00	\$558,679.24	\$743,610.22
Rio Hondo Ecosystem Restoration Project	City of Monrovia	10/06/2026	01/05/2027			Q1 (July - September)	Complete	Executing TA	No	\$2,329,375.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Executing TA	No	\$2,329,375.00	\$2,329,375.00	\$0.00	\$0.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen			01/01/2026	06/30/2027	Q1 (July - September)	Complete	Planning, Design	No	\$2,812,080.00	\$241,800.00	\$0.00	\$321,611.71
						Q2 (October - December)	Complete	Planning, Design	No	\$2,812,080.00	\$241,800.00	\$0.00	\$324,305.84
Scientific Study													
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments					Q1 (July - September)	Complete	Pre-Study and Work Planning, Study Implementation	No	\$805,000.00	\$521,597.00	\$849,017.72	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning, Study Implementation	No	\$805,000.00	\$119,967.00	\$1,191,334.16	\$0.00
FY22-23													
Infrastructure Project								On Hold, Pending Request for County as Lead					
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel					Q1 (July - September)	Complete	Request for County as Lead	No	\$4,078,000.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	On Hold, Pending Request for County as Lead	No	\$4,078,000.00	\$0.00	\$0.00	\$0.00
Scientific Study													
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments					Q1 (July - September)	Complete	Pending Execution of TA, Submitted PMR	No	\$500,123.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Pending TA	No	\$500,123.00	\$155,311.49	\$0.00	\$0.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments					Q1 (July - September)	Complete	Execution of TA, Submitted PMR	No	\$1,436,520.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning	No	\$1,436,520.00	\$381,342.00	\$7,127.30	\$0.00