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Watershed Area (Multiple Items)

Row Labels	Project Developer	Bid/Award Start	Bid/Award End	Construction Start	Construction End	Report Period	Report Status	Active Phase List	Activity Delay/Concern	Total SCW Funding Budgeted and Projected	Funds Received to Date	SCW Expenditures to Date	Cost Share Expenditures to Date	Status Update
FY20-21														
Infrastructure Project														
Beverly Hills Burton Way Green Street and Water Efficient Landscape Project	City of Beverly Hills (Derek Nguyen)	05/06/2021	06/24/2021	01/01/2021	04/30/2024	Q1 (July - September)	Complete	Construction (IP)	Yes	\$5,000,000.00	\$5,000,000.00	\$3,801,284.68	\$5,872,050.78	During this time period, the project completed the construction and enhancement of the cross-walk, reinstallation of public art sculptures and completed the installation of the decomposed granite (DG) in the landscape area.
						Q2 (October - December)	Complete	N/A	No	\$5,000,000.00	\$5,000,000.00	\$3,801,284.68	\$6,107,174.69	Q2 FY23-24. the project completed landscape work, electrical work and site improvements that includes ADA ramp, sidewalk and vehicle ramp installation.
Culver City Mesmer Low Flow Diversion	City of Culver City	---	---	08/02/2021	12/29/2023	Q1 (July - September)	Complete	Construction (IP)	No	\$950,000.00	\$950,000.00	\$384,570.31	\$455,688.53	Construction for the channel diversion and surface restoration were completed in September 2023. The Exhibit A Work Schedule and Completion Date has been revised and uploaded into the SCWP module.
						Q2 (October - December)	Complete	Construction (IP)	No	\$950,000.00	\$950,000.00	\$791,986.96	\$535,594.27	Electrical and construction engineering support services were completed this quarter. The project is primarily completed and is undergoing the close-out and startup processes.
Ladera Park Stormwater Improvements Project	Los Angeles County Public Works	---	---	11/01/2018	03/01/2023	Q1 (July - September)	Complete	N/A	No	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$5,956,314.70	The project team continues to operate and maintain the Project.
						Q2 (October - December)	Complete	N/A	No	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$6,168,595.93	The project team continues to operate, maintain, and perform water quality monitoring for the Project.
MacArthur Lake Rehabilitation Project	City of Los Angeles, Bureau of Sanitation	10/02/2024	05/01/2025	05/02/2025	11/01/2024	Q1 (July - September)	Complete	N/A	No	\$20,043,718.00	\$4,000,000.00	\$2,139,781.39	\$206,871.13	Design phase is on-going. Consultant team is working on finalizing the 50% design plans.
						Q2 (October - December)	Complete	Planning (IP)	No	\$20,043,718.00	\$4,000,000.00	\$2,243,993.92	\$267,927.07	Design phase is on-going. Consultant team finalized the 50% design plans and Class B Estimate 11/13/23. PMR submitted Nov '23 (additional fund requests, revised schedule, scope changes).

Monteith Park and View Park Green Alley Stormwater Improvements Project	Los Angeles County Public Works	10/04/2022	06/07/2023	06/08/2023	08/30/2024	Q1 (July - September)	Complete	N/A	No	\$4,550,000.00	\$4,550,000.00	\$1,386,574.55	\$1,041,973.26	During this reporting period, NTP 2 was issued, and construction began on September 25, 2023. Project is proceeding smoothly with no major setbacks.
						Q2 (October - December)	Complete	Construction (IP)	No	\$4,550,000.00	\$4,550,000.00	\$3,100,313.96	\$2,041,973.26	Construction continued in both Monteith Park and the View Park Green alley. No major delays were encountered.
Sustainable Water Infrastructure Project	City of Santa Monica	---	---	01/27/2020	01/01/2023	Q1 (July - September)	Complete	N/A	No	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$10,768,824.00	Project is in operations in terms of collecting storm water.
						Q2 (October - December)	Complete	N/A	No	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$10,768,824.00	All construction has been completed, operations of water treatment facility are scheduled to begin next quarter (Jan - Mar 2024).
Washington Boulevard Stormwater and Urban Runoff Diversion	City of Culver City	---	---	04/30/2024	03/17/2026	Q1 (July - September)	Complete	N/A	No	\$3,600,000.00	\$3,600,000.00	\$271,857.03	\$345,409.89	The Exhibit A Work Schedule and Completion Date has been revised and uploaded into the SCWP module. The City is looking at design revisions to bring down costs, as the recent bids came in above budget.
						Q2 (October - December)	Complete	Design (IP)	No	\$3,600,000.00	\$3,600,000.00	\$278,122.53	\$345,409.89	The City is looking at design revisions to bring down costs, as the recent bids came in above budget.
FY21-22														
Infrastructure Project														
Ballona Creek TMDL Project	City of Los Angeles, LA Sanitation and Environment	01/01/2022	10/31/2022	11/01/2022	08/31/2025	Q1 (July - September)	Complete	Construction (IP)	No	\$15,000,000.00	\$6,000,000.00	\$4,068.72	\$6,182,178.03	Project is currently in the construction phase at 26% complete. Excavation work has been completed with piles installed. Saw cut channel at the LFTF-2 has been completed before the wet weather start.
						Q2 (October - December)	Complete	Construction (IP)	No	\$15,000,000.00	\$6,000,000.00	\$678,012.48	\$11,044,598.40	Project currently in construction phase ~ 27% complete. Saw cut channel at LFTF-2 completed. Potholing was done to identify utilities in the area in preparation for SCE Work. PMR submitted Nov '23 (additional fund request, revised schedule).
Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	02/01/2023	04/04/2023	---	---	Q1 (July - September)	Complete	Design (IP), Planning (IP)	No	\$4,899,444.00	\$733,831.00	\$27,701.00	\$0.00	Project planning and concept design work expanded this quarter with multiple meetings to coordinate efforts with LA Bureau of Engineering, City Attorney's Office, LASAN, and General Services Division.

Slauson Connect Clean Water Project	Slauson Connect Clean Water Partnership – powered by Corvias Infrastructure Solutions and Geosyntec Consultants	02/01/2023	04/04/2023	---	---	Q2 (October - December)	Complete	Design (IP)	No	\$4,899,444.00	\$733,831.00	\$133,297.72	\$0.00	Project planning and concept design work continued this quarter. Infiltration tests determined green alleys to be infeasible, cistern concept changed from on-site irrigation reuse to sanitary sewer diversion, and CEQA is proceeding
FY22-23														
Infrastructure Project														
Angeles Mesa Green Infrastructure Corridor Project	City of Los Angeles, LA Sanitation and Environment	07/01/2024	03/31/2025	04/01/2025	09/30/2026	Q1 (July - September)	Complete	N/A	No	\$8,401,432.00	\$573,550.00	\$0.00	\$0.00	The Project is currently in the process of getting the Consultant on board for Pre-Design and Design phase. This process started after the first funds were received on 7/13/23.
						Q2 (October - December)	Complete	N/A	No	\$8,401,432.00	\$573,550.00	\$0.00	\$11,069.28	The Project is currently in the process of getting the Consultant on board for Pre-Design and Design phase. This process started after the first funds were received on 7/13/23.
Edward Vincent Jr. Park Stormwater Improvements Project	City of Inglewood	01/30/2026	05/31/2026	06/01/2026	05/31/2028	Q1 (July - September)	Complete	Design (IP)	No	\$4,270,000.00	\$1,035,000.00	\$17,022.00	\$0.00	The City of Inglewood signed a contract with Woodard & Curran for the design phase and kicked-off the project on 9/19/2023. Woodard & Curran held an internal technical review workshop and assessed options for modifying the project location.
						Q2 (October - December)	Complete	Design (IP), Permitting and Environmental Compliance (IP), Stakeholder and Community Outreach/Engagement Activities (IP)	No	\$4,270,000.00	\$1,035,000.00	\$102,530.50	\$0.00	During this reporting period, survey and geotechnical field investigations occurred, development of the Basis of Design Report and preliminary design plans began, and the Outreach & Engagement Plan was drafted.
Ladera Heights - W Centinela Ave Green Improvement	Los Angeles County Public Works	06/29/2026	09/15/2026	09/16/2026	05/15/2028	Q1 (July - September)	Complete	N/A	No	\$500,000.00	\$500,000.00	\$0.00	\$650,331.50	We made further progress towards completing the Project Concept Report.
						Q2 (October - December)	Complete	N/A	No	\$500,000.00	\$500,000.00	\$0.00	\$653,449.78	The Project team continued to make progress towards the completion of the Project Concept Report.
Scientific Study														

Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Data Analysis and Assessment (SS), Data Collection and Field Work (SS), Development of Tools (SS), Others (SS), Stakeholder Coordination (SS)	Yes	\$1,134,854.00	\$498,286.00	\$90,300.31	\$0.00	Activities for UPLAR & CSMB are on schedule. There is a delay for UPSGR and the project team is looking to submit modification to the schedule for all three.
						Q2 (October - December)	Complete	Data Analysis and Assessment (SS), Others (SS)	Yes	\$1,134,854.00	\$498,286.00	\$131,429.87	\$0.00	Project submitted a request for modification for all three watersheds. Request was approved and then rescinded as only the schedule needed to be updated. During October-December the project team continued outreach and coordinated on site visits.
Microplastics in LA County Stormwater	Dr. Andrew Gray, University of California Riverside	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Data Collection and Field Work (SS), Others (SS)	No	\$991,006.00	\$340,635.00	\$39,014.80	\$26,853.08	During the reporting period, the scientific study team continued to prepare for wet season sampling and analysis of microplastics in LA County Stormwater in areas of logistics, methods, sampling equipment, personnel, and preliminary sampling.
						Q2 (October - December)	Complete	Data Collection and Field Work (SS)	No	\$991,006.00	\$340,635.00	\$58,812.75	\$34,279.96	During the reporting period, the scientific study team continued to prepare for wet season sampling and analysis of microplastics in LA County Stormwater in areas of logistics, methods, sampling equipment, personnel, and preliminary sampling.