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Watershed Area (Multiple Items)

Row Labels	Project Developer	Bid/Award Start	Bid/Award End	Construction Start	Construction End	Report Period	Report Status	Active Phase List	Activity Delay/Concern	Total SCW Funding Budgeted and Projected	Funds Received to Date	SCW Expenditures to Date	Cost Share Expenditures to Date
<b>FY20-21</b>													
<b>Infrastructure Project</b>													
<b>Barnes Park</b>	<b>City of Baldwin Park</b>	07/31/2023	09/30/2023	09/01/2023	04/30/2025	Q1 (July - September)	Complete	Design, Bid/Award, Construction	Yes	\$14,735,690.00	\$9,900,000.00	<b>\$1,092,902.31</b>	\$41,868.00
						Q2 (October - December)	Complete	Design, Construction	Yes	\$14,735,690.00	\$9,900,000.00	<b>\$1,137,386.37</b>	\$41,868.00
<b>Bassett High School Stormwater Capture Multi-Benefit Project</b>	<b>Los Angeles County</b>	---	---	10/16/2025	08/01/2030	Q1 (July - September)	Complete	Environmental Documentation, Design	No	\$31,200,000.00	\$10,200,000.00	<b>\$1,934,476.07</b>	\$2,913,126.02
						Q2 (October - December)	Complete	Environmental Documentation, Design	No	\$31,200,000.00	\$10,200,000.00	<b>\$1,934,476.07</b>	\$2,996,826.02
<b>Encanto Park Stormwater Capture Project</b>	<b>City of Monrovia</b>	02/04/2025	05/13/2025	08/11/2025	02/05/2027	Q1 (July - September)	Complete	Design	No	\$2,482,248.00	\$1,405,720.00	<b>\$430,591.18</b>	\$0.00
						Q2 (October - December)	Complete	Design	No	\$2,482,248.00	\$2,482,248.00	<b>\$431,735.68</b>	\$0.00
<b>Garvey Avenue Grade Separation Drainage Improvement Project</b>	<b>City of El Monte</b>	---	---	10/01/2021	06/30/2025	Q1 (July - September)	Complete	Other, Construction, Design	Yes	\$4,000,000.00	\$4,000,000.00	<b>\$0.00</b>	\$244,705.92
						Q2 (October - December)	Complete	Other, Construction, Design	No	\$4,000,000.00	\$4,000,000.00	<b>\$58,527.85</b>	\$352,735.21
<b>Pedley Spreading Grounds</b>	<b>East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)</b>	04/01/2024	06/01/2024	06/15/2024	06/15/2025	Q1 (July - September)	Complete	Design	No	\$2,825,900.00	\$256,900.00	<b>\$474,631.17</b>	\$0.00
						Q2 (October - December)	Complete	Design	Yes	\$2,825,900.00	\$1,587,080.00	<b>\$486,573.10</b>	\$0.00
<b>Wingate Park Regional EWMP Project</b>	<b>City of Covina</b>	---	---	04/22/2021	12/31/2026	Q1 (July - September)	Complete	Other, Design, Construction	No	\$24,177,675.00	\$1,837,425.00	<b>\$891,968.24</b>	\$0.00
						Q2 (October - December)	Complete	Other, Design, Construction	No	\$24,177,675.00	\$1,837,425.00	<b>\$895,101.84</b>	\$0.00
<b>Scientific Study</b>													

San Gabriel Valley Regional Confirmation of Infiltration Rates	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	N/A	No	\$385,000.00	\$385,000.00	\$366,614.33	\$0.00
						Q2 (October - December)	Complete	N/A	No	\$385,000.00	\$385,000.00	\$366,614.33	\$0.00
<b>FY21-22</b>													
<b>Infrastructure Project</b>													
Fairplex	East San Gabriel Valley Watershed Management Group	---	---	---	---	Q1 (July - September)	Complete	Planning, Design	No	\$2,900,000.00	\$2,900,000.00	\$13,792.80	\$0.00
						Q2 (October - December)	Complete	Planning, Design	Yes	\$2,900,000.00	\$2,900,000.00	\$181,851.10	\$0.00
FINKBINER PARK STORMWATER CAPTURE PROJECT	City of Glendora	10/09/2025	01/07/2026	04/07/2026	03/27/2028	Q1 (July - September)	Complete	Design	No	\$2,581,286.00	\$1,290,644.00	\$759,555.35	\$0.00
						Q2 (October - December)	Complete	Design	No	\$2,581,286.00	\$2,581,286.00	\$819,629.05	\$0.00
Lone Hill Park	East San Gabriel Valley Watershed Management Group	06/25/2024	10/01/2027	---	---	Q1 (July - September)	Submitted	Other, Planning	No	\$900,000.00	\$900,000.00	\$67,414.00	\$49,300.00
						Q2 (October - December)	Submitted	Other, Planning	No	\$900,000.00	\$900,000.00	\$67,414.00	\$49,300.00
Zamora Park Renovation Project	City of El Monte	10/02/2023	01/03/2024	11/15/2021	08/01/2025	Q1 (July - September)	Complete	Planning, Design, Construction, Other	No	\$2,000,000.00	\$0.00	\$0.00	\$65,000.00
						Q2 (October - December)	Complete	Bid/Award, Other, Design	No	\$2,000,000.00	\$2,000,000.00	\$0.00	\$65,000.00
<b>FY22-23</b>													
<b>Infrastructure Project</b>													
Glendora Avenue Green Streets	City of Glendora	---	---	---	---	Q1 (July - September)	In Progress	N/A	No	\$315,000.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	In Progress	N/A	No	\$315,000.00	\$0.00	\$0.00	\$0.00
Marchant Park	East San Gabriel Valley Watershed Management Group	09/01/2026	05/31/2029	---	---	Q1 (July - September)	Complete	Other, Planning	No	\$675,000.00	\$675,000.00	\$12,750.00	\$0.00
						Q2 (October - December)	Complete	Other, Planning	No	\$675,000.00	\$675,000.00	\$27,500.00	\$0.00
Pelota Park	East San Gabriel Valley Watershed Management Group	---	---	---	---	Q1 (July - September)	Not Started	N/A	No	\$1,325,000.00	\$0.00	\$0.00	\$0.00

<b>Pelota Park</b>	<b>East San Gabriel Valley Watershed</b>	---	---	---	---	Q2 (October - December)	<b>Not Started</b>	N/A	No	\$1,325,000.00	\$0.00	<b>\$0.00</b>	\$0.00
<b>Scientific Study</b>													
<b>Community Garden Stormwater Capture Investigation</b>	<b>Los Angeles Community Garden Council</b>	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	<b>Yes</b>	\$1,134,854.00	\$498,286.00	<b>\$135,984.20</b>	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	<b>Yes</b>	\$1,134,854.00	\$498,286.00	<b>\$177,113.76</b>	\$0.00
<b>Maximizing Impact of Minimum Control Measures</b>	<b>San Gabriel Valley Council of Governments</b>	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	N/A	No	\$1,436,520.17	\$0.00	<b>\$0.00</b>	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning	No	\$1,436,520.17	\$381,342.00	<b>\$7,127.30</b>	\$0.00