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Watershed Area (Multiple Items)

Row Labels	Project Developer	Bid/Award Start	Bid/Award End	Construction Start	Construction End	Report Period	Report Status	Active Phase List	Activity Delay/Concern	Total SCW Funding Budgeted and Projected	Funds Received to Date	SCW Expenditures to Date	Cost Share Expenditures to Date
<b>FY20-21</b>													
<b>Infrastructure Project</b>													
Active Transportation Rail to River Corridor Project - Segment A	Los Angeles County Metropolitan Transportation Authority	02/17/2018	01/27/2022	01/27/2022	10/08/2024	Q1 (July - September)	Complete	Construction	No	\$8,425,000.00	\$7,500,000.00	\$517,708.00	\$42,159,603.00
						Q2 (October - December)	Complete	Construction	No	\$8,425,000.00	\$7,500,000.00	\$517,708.00	\$42,159,603.00
City of San Fernando Regional Park Infiltration Project	City of San Fernando	N/A	N/A	09/01/2020	10/04/2023	Q1 (July - September)	Complete	Other, Construction	No	\$9,201,200.00	\$8,900,000.00	\$8,119,460.16	\$4,103,400.96
						Q2 (October - December)	Complete	Other, Construction, O&M, Post-Construction Monitoring	Yes	\$9,201,200.00	\$8,900,000.00	\$8,548,954.07	\$4,303,938.16
Echo Park Lake Rehabilitation	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	O&M	No	\$400,000.00	\$400,000.00	\$14,116.86	\$148,393.96
						Q2 (October - December)	Complete	O&M	No	\$400,000.00	\$400,000.00	\$104,904.82	\$174,026.50
Fernangeles Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	11/01/2024	04/30/2025	05/01/2025	04/30/2027	Q1 (July - September)	Complete	Design, Other	No	\$8,360,748.27	\$7,524,673.44	\$1,720,896.01	\$0.00
						Q2 (October - December)	Complete	Other	Yes	\$8,360,748.27	\$7,524,673.44	\$1,738,731.29	\$0.00
Franklin D. Roosevelt Park Regional Stormwater Capture Project	Los Angeles County	N/A	N/A	12/20/2018	12/31/2020	Q1 (July - September)	Complete	O&M, Post-Construction Monitoring	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00
						Q2 (October - December)	Complete	O&M, Post-Construction Monitoring	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$10,050,000.00
Lankershim Boulevard Local Area Urban Flow Management Network Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	01/01/2025	07/01/2025	07/01/2025	10/31/2027	Q1 (July - September)	Complete	Environmental Documentation, Design	No	\$25,696,900.00	\$10,278,760.00	\$460,414.86	\$411,749.37
						Q2 (October - December)	Complete	Environmental Documentation, Design	Yes	\$25,696,900.00	\$10,278,760.00	\$615,975.01	\$487,451.99
Oro Vista Local Area Urban Flow Management Project	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	N/A	N/A	10/01/2024	01/30/2027	Q1 (July - September)	Complete	Design, Environmental Documentation	No	\$10,590,600.00	\$4,236,240.00	\$307,775.90	\$244,529.49
						Q2 (October - December)	Complete	Design, Environmental Documentation	No	\$10,590,600.00	\$4,236,240.00	\$307,775.90	\$315,997.74
Rory M. Shaw Wetlands Park Project	Los Angeles Flood Control District	N/A	N/A	12/18/2024	04/24/2030	Q1 (July - September)	Complete	Design	Yes	\$10,000,000.00	\$8,000,000.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Design	No	\$10,000,000.00	\$4,000,000.00	\$0.00	\$0.00
Strathern Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	01/01/2025	06/30/2025	07/01/2025	06/30/2027	Q1 (July - September)	Complete	Design, Other	No	\$9,278,605.53	\$8,350,744.98	\$2,261,705.72	\$0.00
						Q2 (October - December)	Complete	Other	Yes	\$9,278,605.53	\$8,350,744.98	\$2,275,031.25	\$0.00

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<b>The Distributed Drywell System Project</b>	City of Glendale	N/A	N/A	05/01/2022	05/01/2023	Q1 (July - September)	Complete	O&M	No	\$1,893,000.00	\$1,859,000.00	<b>\$110,165.46</b>	\$0.00
						Q2 (October - December)	Complete	O&M	No	\$1,893,000.00	\$1,859,000.00	<b>\$110,165.46</b>	\$0.00
<b>Valley Village Park Stormwater Capture Project</b>	Los Angeles Department of Water and Power (LADWP)	09/01/2024	02/28/2025	03/01/2025	02/28/2027	Q1 (July - September)	Complete	Other	No	\$3,177,344.23	\$2,859,609.81	<b>\$1,327,561.64</b>	\$0.00
						Q2 (October - December)	Complete	Other	Yes	\$3,177,344.23	\$2,859,609.81	<b>\$1,360,309.79</b>	\$0.00
<b>Walnut Park Pocket Park Project</b>	Los Angeles County	N/A	N/A	11/09/2022	01/17/2024	Q1 (July - September)	Complete	Construction	No	\$1,000,000.00	\$1,000,000.00	<b>\$1,000,000.00</b>	\$1,035,620.78
						Q2 (October - December)	Complete	Construction	No	\$1,000,000.00	\$1,000,000.00	<b>\$1,000,000.00</b>	\$1,126,327.92
<b>Scientific Study</b>													
<b>LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group</b>	San Gabriel Valley Council of Governments	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Study Implementation, Post-Study	No	\$1,150,000.00	\$1,150,000.00	<b>\$910,489.33</b>	\$0.00
						Q2 (October - December)	Complete	Study Implementation, Post-Study	No	\$1,150,000.00	\$1,150,000.00	<b>\$1,056,871.26</b>	\$0.00
<b>preSIP: A Platform for Watershed Science and Project Collaboration</b>	San Gabriel Valley Council of Governments	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Post-Study	No	\$2,340,000.00	\$2,340,000.00	<b>\$1,872,778.27</b>	\$0.00
						Q2 (October - December)	Complete	Post-Study	No	\$2,340,000.00	\$2,340,000.00	<b>\$2,339,998.47</b>	\$0.00
<b>Recalculation of Wet Weather Zinc Criterion</b>	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Pre-Study and Work Planning, Study Implementation	No	\$410,717.00	\$410,717.00	<b>\$176,481.59</b>	\$10,127.72
						Q2 (October - December)	Complete	Study Implementation, Post-Study	No	\$410,717.00	\$468,603.00	<b>\$176,481.59</b>	\$10,875.28
<b>FY21-22</b>													
<b>Infrastructure Project</b>													
<b>Altadena - Lake Avenue Green Improvement</b>	Los Angeles County Public Works	11/04/2024	05/20/2025	05/20/2025	09/30/2027	Q1 (July - September)	Complete	Design	No	\$500,000.00	\$500,000.00	<b>\$0.00</b>	\$10,000.00
						Q2 (October - December)	Complete	Design	No	\$500,000.00	\$500,000.00	<b>\$0.00</b>	\$17,544.00
<b>Altadena Mariposa Green Street Demonstration Project</b>	Amigos de los Rios	12/01/2023	02/28/2024	09/01/2019	12/31/2024	Q1 (July - September)	Not Started	N/A	No	\$739,772.00	\$0.00	<b>\$0.00</b>	\$0.00
						Q2 (October - December)	Not Started	N/A	No	\$739,772.00	\$0.00	<b>\$0.00</b>	\$0.00
<b>Arroyo Seco-San Rafael Treatment Wetlands</b>	City of Pasadena	03/01/2025	05/31/2025	06/01/2025	10/30/2026	Q1 (July - September)	Complete	Design, Planning, Environmental Documentation	No	\$4,771,357.00	\$1,194,953.00	<b>\$397,447.64</b>	\$606,693.11
						Q2 (October - December)	Complete	Design, Planning, Environmental Documentation	No	\$4,771,357.00	\$1,194,953.00	<b>\$402,739.56</b>	\$645,175.03
<b>Broadway-Manchester Multi-Modal Green Streets Project</b>	City of Los Angeles, Department of Public Works, StreetsLA	01/01/2025	06/01/2025	06/01/2025	07/01/2026	Q1 (July - September)	Complete	Environmental Documentation, Design	No	\$11,719,000.00	\$886,000.00	<b>\$779,143.41</b>	\$600,063.06
						Q2 (October - December)	Complete	Environmental Documentation, Design	Yes	\$11,719,000.00	\$886,000.00	<b>\$844,854.30</b>	\$601,150.04
<b>David M. Gonzales Recreation Center Stormwater Capture Project</b>	Los Angeles Department of Water and Power (LADWP)	07/01/2024	12/31/2024	01/01/2025	12/31/2026	Q1 (July - September)	Complete	Design, Other	No	\$19,363,000.00	\$969,000.00	<b>\$1,708,898.86</b>	\$0.00
						Q2 (October - December)	Complete	Other	Yes	\$19,363,000.00	\$969,000.00	<b>\$1,726,611.77</b>	\$0.00

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Lincoln Park Neighborhood Green Street Network	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	N/A	N/A	12/01/2025	03/31/2028	Q1 (July - September)	Complete	Planning	No	\$18,634,580.00	\$7,453,832.00	\$0.00	\$331,742.23
						Q2 (October - December)	Complete	Environmental Documentation, Design, Planning	Yes	\$18,634,580.00	\$7,453,832.00	\$0.00	\$372,319.53
Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	Los Angeles Community College District & BuildLACCD	N/A	N/A	09/01/2023	03/30/2025	Q1 (July - September)	Complete	Other, Construction	No	\$5,243,675.00	\$476,697.00	\$260,987.40	\$0.00
						Q2 (October - December)	Complete	Other, Construction	No	\$5,243,675.00	\$476,697.00	\$260,987.40	\$0.00
Metro Orange Line a Water Infiltration and Quality Project	Los Angeles County Metropolitan Transportation Authority	03/31/2021	04/01/2024	04/01/2024	12/31/2026	Q1 (July - September)	Complete	Other, Design	Yes	\$34,515,458.00	\$6,670,400.00	\$1,757,268.85	\$0.00
						Q2 (October - December)	Complete	Other, Design	Yes	\$34,515,458.00	\$6,670,400.00	\$2,078,138.82	\$0.00
Valley Plaza Park Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	01/01/2025	06/30/2025	07/01/2025	12/31/2027	Q1 (July - September)	Complete	Design	No	\$26,447,000.00	\$1,323,000.00	\$2,895,637.77	\$0.00
						Q2 (October - December)	Complete	Other	Yes	\$26,447,000.00	\$1,323,000.00	\$2,948,041.15	\$0.00
Westmont - Vermont Avenue Green Improvement	Los Angeles County Public Works	03/25/2025	09/29/2025	09/29/2025	12/31/2027	Q1 (July - September)	Complete	Design	No	\$500,000.00	\$500,000.00	\$0.00	\$7,000.00
						Q2 (October - December)	Complete	Design	No	\$500,000.00	\$500,000.00	\$0.00	\$14,804.00
<b>Scientific Study</b>													
Evaluation of infiltration testing methods for design of stormwater drywell systems	California State Polytechnic University, Pomona	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Pre-Study and Work Planning, Post-Study	No	\$554,684.00	\$554,684.00	\$391,668.95	\$0.00
						Q2 (October - December)	Complete	N/A	No	\$554,684.00	\$554,684.00	\$459,475.74	\$0.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	\$805,000.00	\$521,597.00	\$849,017.72	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	\$805,000.00	\$119,967.00	\$1,191,334.16	\$0.00
LAUSD Living Schoolyards Program Pilot Study	TreePeople	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Study Implementation	No	\$943,379.00	\$943,379.00	\$353,228.27	\$0.00
						Q2 (October - December)	Complete	Study Implementation	No	\$943,379.00	\$943,379.00	\$400,918.27	\$0.00
<b>FY22-23</b>													
<b>Infrastructure Project</b>													
Echo Park Lake Rehabilitation Operation and Maintenance	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	O&M	No	\$2,400,000.00	\$480,000.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	O&M	No	\$2,400,000.00	\$480,000.00	\$0.00	\$0.00
Watts Civic Center Serenity Greenway	East Side Riders Bike Club	02/25/2025	04/08/2025	11/01/2024	06/05/2026	Q1 (July - September)	Complete	Other, Design, Planning	Yes	\$2,669,000.00	\$255,000.00	\$26,409.06	\$0.00
						Q2 (October - December)	Complete	Other, Design, Planning	No	\$2,669,000.00	\$255,000.00	\$122,883.08	\$0.00
Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	09/01/2025	02/28/2026	03/01/2026	08/31/2028	Q1 (July - September)	Complete	Other	No	\$8,393,000.00	\$840,000.00	\$1,705,013.12	\$0.00

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Whitsett Fields Park North Stormwater Capture Project	Los Angeles Department of Water and Power (LADWP)	09/01/2025	02/28/2026	03/01/2026	08/31/2028	Q2 (October - December)	Complete	Other	Yes	\$8,393,000.00	\$3,359,000.00	\$1,736,824.37	\$0.00
Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	Descanso Gardens Guild, Inc.; City of La Canada Flintridge	06/01/2023	12/01/2024	01/01/2024	12/31/2026	Q1 (July - September)	Complete	Other, Environmental Documentation, Planning, Design, Bid/Award	No	\$6,848,600.00	\$493,800.00	\$30,988.00	\$395,238.00
						Q2 (October - December)	Complete	Other, Environmental Documentation, Planning, Design	No	\$6,848,600.00	\$493,800.00	\$293,701.08	\$395,238.00
Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	Amigos de los Rios and Pasadena Unified School District	N/A	N/A	N/A	N/A	Q1 (July - September)	Not Started	N/A	No	\$3,018,148.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Not Started	N/A	No	\$3,018,148.00	\$0.00	\$0.00	\$0.00
Scientific Study													
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	N/A	No	\$500,123.00	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	N/A	No	\$500,123.00	\$155,311.49	\$0.00	\$0.00
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	Yes	\$1,134,854.00	\$498,286.00	\$135,984.20	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning, Study Implementation, Post-Study	Yes	\$1,134,854.00	\$498,286.00	\$177,113.76	\$0.00
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	N/A	N/A	N/A	N/A	Q1 (July - September)	Complete	N/A	No	\$1,436,520.17	\$0.00	\$0.00	\$0.00
						Q2 (October - December)	Complete	Pre-Study and Work Planning	No	\$1,436,520.17	\$381,342.00	\$7,127.30	\$0.00