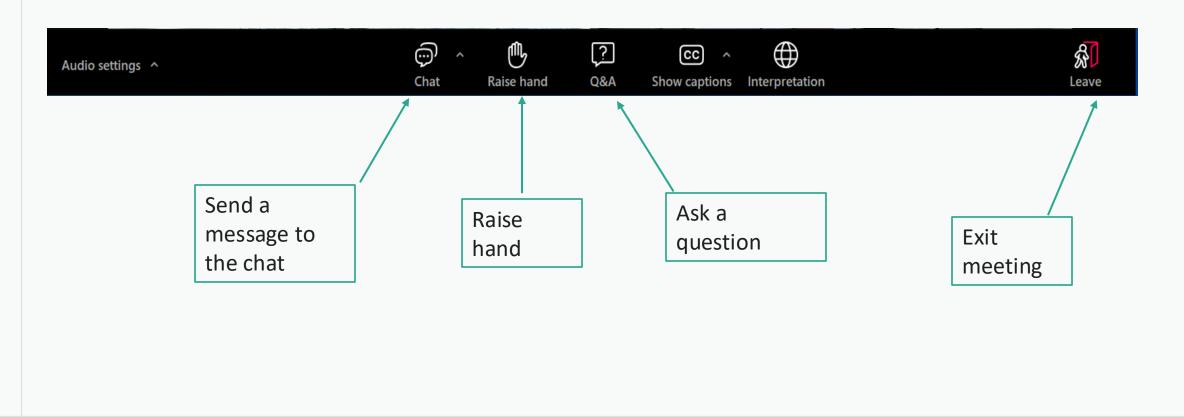


Regional Oversight Committee Meeting

September 11, 2024









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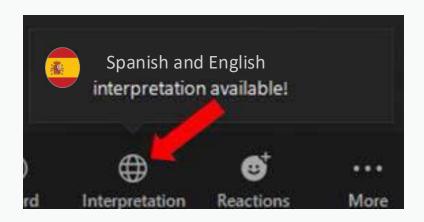
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LAPTOP, COMPUTER (MAC OR PC) COMPUTADORA PORTÁTIL, COMPUTADORA (MAC O PC)

Computer: select the globe

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Put a check mark on your preferred language Ponga una palomita en su idioma de preferencia

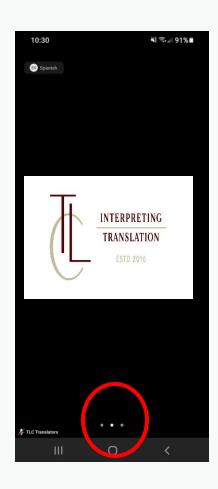


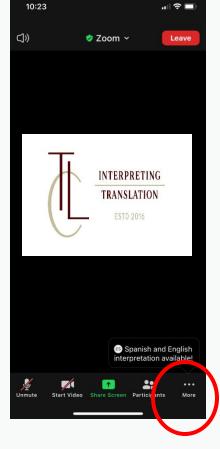


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IPHONE

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Member	Expertise	Affiliation	
Belinda Faustinos, Chair	Community Investment Benefits, Nature- Based Solutions	NGO (retired) and State Agency Executive	
Diana Tang, Vice Chair	Water Quality	City of Long Beach	
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair	
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District	
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)	
Kristine Guerrero	Water Quality	League of California Cities	
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles	
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council	
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena	
Carl Blum	Water Quality	LA County Flood Control District (non-voting member)	
Norma Camacho	Water Quality	Chair of the LA Regional Water Quality Control Board (non-voting member)	



Meeting Purpose

Safe, Clean Water Program Regional Oversight Committee Purpose:

High-level review and assessment of the implementation of the Safe, Clean Water Program to help ensure that Program Purposes and Goals are met.

Agenda Review:

- 1. Welcome and Introductions
- 2. On-line and Spanish Language Participation Information
- 3. Roll Call
- 4. Agenda Review and Meeting Purpose
- 5. Ex Parte Communication Disclosures
- 6. Approval of August 14, 2024, Meeting Minutes 13. Meeting Adjourned
- Public Comment Period

Meeting Purpose:

The ROC will participate in a facilitated discussion about elements of the SCW Program Watershed Planning effort that is underway and discuss key focus areas for upcoming ROC agendas.

- 8. Discussion Items:
 - a) SCW Program Watershed Planning
 - Six-month look-ahead
- 9. Voting Items
- 10. ROC Member Updates
- 11. Program Administration & Biennial Report Updates
- 12. Items for Next Agenda



AGENDA ITEM 8a

Watershed Planning

SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
September 11, 2024





What We're Covering Today

- For each topic (Water Supply, Water Quality, and Community Investment Benefits) we'll discuss:
 - Related SCW Program Goals
 - Current Definitions/Practice
 - Potential Recommendations
 - Considerations
 - SCWP Target setting process
- Other Related Efforts
- Next Steps/Tentative SCWP Adaptive Management Timeline



Purpose/Relationship among discussion items



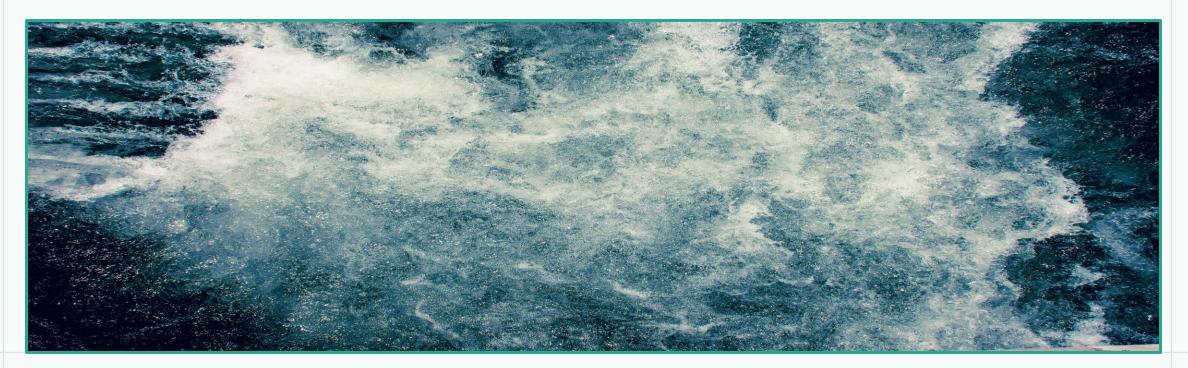
- SCWP Goals inform the development of Key Definitions.
- These definitions then shape the Safe, Clean Water Program's contribution to Countywide Targets, if available.
- SCWP targets rely on the characteristics of each Watershed Area, community input, and Watershed Area priorities.
- Based on these characteristics, community input, and priorities, Watershed Area Targets are set to align with and support the overall SCWP goals.



SCW Program Goal – 18.04.B:



• Increase **drought preparedness** by capturing more Stormwater and/or Urban Runoff to store, clean, reuse, and/or recharge groundwater basins.





Current Definitions:

Ordinance

• 'Water Supply Benefit' means an increase in the amount of locally available water supply, provided there is a nexus to Stormwater or Urban Runoff capture. Activities resulting in this benefit include, but are not limited to, the following: reuse and conservation practices, diversion of Stormwater or Urban Runoff to a sanitary sewer system for direct or indirect water recycling, increased groundwater replenishment or available yield, or offset of potable water use.



Potential Recommendation:

Consider the following fates of captured water as a Water Supply Benefit. Project developer to confirm through modeling, geotechnical analysis, and/or community engagement:

- Used Onsite for Potable Offset
- Treated & Discharged to Storm Drain or Receiving Water (when tributary to groundwater recharge facility)
- Diverted to Existing Treatment / Reuse Plant
- Diverted to Future Planned Treatment / Reuse Plant
- Infiltration to Groundwater Aquifers
- Maintenance of Existing Capture/Conservation Infrastructure (i.e., sediment removal behind dams)



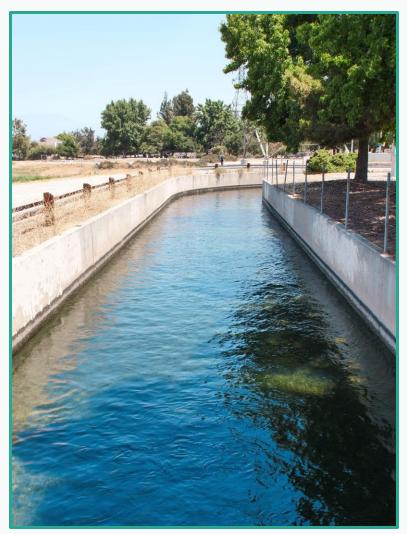
Public Works to provide specific guidance on considerations for each fate and which fates to include in evaluating progress toward the <u>Countywide</u> target of 300,000 AFY of additional stormwater.

Potential Examples:

Туре	Does it Count towards Target?	Considerations
Infiltration to Groundwater Aquifers	YES	-When infiltrating to a managed useable aquifer -If unmanaged, require geotechnical analysis and/or community acknowledgement to confirm infiltration and use
Maintenance of Existing Capture/Conservation Infrastructure (i.e., sediment removal behind dams)	YES**	-Still critical to increasing drought preparedness in the region (SCWP goal) -Likely not counted toward SCW Program watershed planning targets but TBD on if/how to count in WS Definition

^{**}Counted toward Countywide target, likely not counted toward SCWP target





Considerations for Watershed specific targets:

- Only 4 watershed areas have managed usable aquifers where water isn't already captured (RH, ULAR, LSGR, SCR)
- Diversions to treatment/reuse plants are limited by capacity and operational timeline

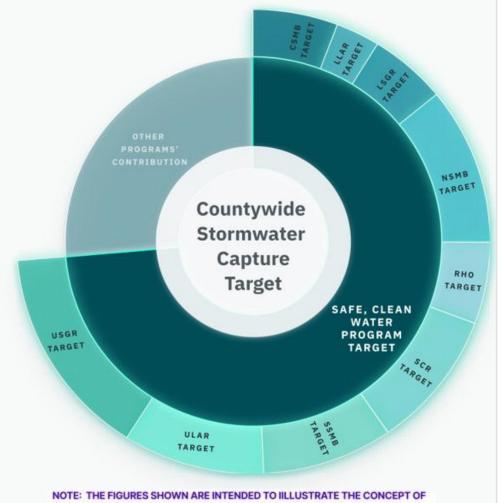






Setting SCWP Targets for Water Supply

- Countywide target of 300,000 AFY of additional stormwater
- Conduct benefit forecasting of SCWP funded projects and other key planning efforts
- **Evaluation of Watershed** Area characteristics such as local stormwater runoff and relative amount of unconfined aquifer available for recharge to refine targets



TARGET SETTING AND ARE NOT REFELECTIVE OF ACTUAL PROPOSED TARGETS.



Water Quality



SCW Program Goal – 18.04A

• Improve water quality and contribute to attainment of water-quality requirements.





Water Quality

Current Definition:

Feasibility Study Guidelines / Scoring Criteria

 Modeling results can be based on the best-case reduction among the pollutants in each class and should be expressed as a percentage and be consistent with the applicable TMDLs and E/WMPs for the pollutants in the Project's watershed.





		Pick Any One Primary Pollutant Class and Any One Secondary Pollutant Class		
Pollutant Class	Pollutant Name	Method 1 (% Concentration Reduction)	Method 2 (% Load Reduction)	Method 3 (% Exceedance Day Reduction)
Primary or Secondary	Bacteria	✓	✓	✓
	Metals	✓	✓	
	Toxics		✓	
	Nutrients	✓	✓	
	Chloride	✓	✓	
Secondary	Trash		✓	✓
	Bacteria	✓	✓	✓
	Metals	✓	✓	
	Toxics	<u> </u>	✓	
	Nutrients	✓	✓	
	Chloride	✓	✓	



Water Quality

Considerations:

Creating SCW Program
 targets that contribute to attainment
 of SCWP Water Quality goal
 without creating new
 compliance/reporting requirements
 for permittees.



Central Santa Monica Bay

Lower Los Angeles River

Lower San Gabriel River

North Santa Monica Bay

South Santa Monica Bay

Upper Los Angeles River

Upper San Gabriel River

Rio Hondo

Santa Clara River

Water Quality

AGENDA ITEM 8a

Pollutant(s) for Watershed Area

(can also report Total Phosphorus, Total

Potential Representative

Total Zinc

Total Zinc

Total Zinc

Total Zinc

Total Zinc

Total Zinc

Copper)

Total Zinc

Total Zinc

Total Phosphorus

Group

Ballona Creek

Marina del Rey

Santa Monica Bay J2/3

Lower Los Angeles River

Lower San Gabriel River

North Santa Monica Bay

Upper Los Angeles River

Upper Santa Clara River

Dominguez Channel

Santa Monica Bay J7

Upper Los Angeles River

East San Gabriel River

Upper San Gabriel River

Rio Hondo/San Gabriel River

Palo Verdes Peninsula

Rio Hondo/San Gabriel River

Los Cerritos Channel

Malibu Creek

Beach Cities

Los Angeles River Upper Reach 2

Alamitos Bay/Los Cerritos Channel

Watershed Management Watershed Area

Bacteria (Los Angeles River), Zinc (Rio Hondo)

Bacteria (Santa Monica Bay), Zinc (Dominguez Channel)

Zinc, Bacteria

Zinc

Bacteria, Phosphorus, Copper

Bacteria, PCBs/DDT, Debris & Plastic Pellets

Bacteria

Zinc

Zinc

Zinc

Zinc

Bacteria

Bacteria, Toxics (Zinc)

Bacteria, Phosphorus

Limiting Pollutant(s)

20



Setting SCWP Targets for Water Quality



Potential Recommendations:

- Zinc as potential representative pollutant in alignment with discussions with Regional Water Quality Control Board
- Example of potential Countywide target:
 50% zinc reduction across region.
- Modeling to develop a pre-SCWP baseline to determine load-based targets for the SCWP and across each Watershed Area



Community Investment Benefits and Benefit Ratios

SCW Program Goal – 18.04C

• Improve public health by preventing and cleaning up contaminated water, increasing access to open space, providing additional recreational opportunities, and helping communities mitigate and adapt to the effects of climate change through activities such as increasing shade and green space.

SCW Program Goal – 18.04J

• Provide DAC Benefits, including Regional Program infrastructure investments, that are not less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area.

SCW Program Goal – 18.04K

 Provide Regional Program infrastructure funds benefitting each Municipality in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred and ten percent (110%) return to DACs, to the extent feasible.



Community Investment Benefits

Current Definitions:

Ordinance

• 'Community Investment Benefit' means a benefit created in conjunction with a Project or Program, such as, but not limited to:

崗

- improved flood management, flood conveyance, or flood risk mitigation
- creation, enhancement or restoration of parks, habitat or wetlands
- improved public access to waterways
- enhanced or new recreational opportunities
- greening of schools
- reducing heat island effect and increasing shade
- planting of trees or other vegetation that increase carbon reduction/sequestration and improve air quality.







Community Investment Benefits and Benefit Ratios

Current Practice:

Community Investment Benefits

Currently not quantified for each CIB (only Yes/No)

DAC Benefit Ratio

- WASC members evaluate all Projects claiming DAC benefits
 - Once validated and funded, the total 5-year SCW Program funding allocations for projects contribute to the total DAC Ratio calculation for the Watershed Area

Municipal Benefit Ratio

- No quantitative assessment available
- Information on where projects are located and what municipalities are located within the Project's tributary area are made available for WASC consideration



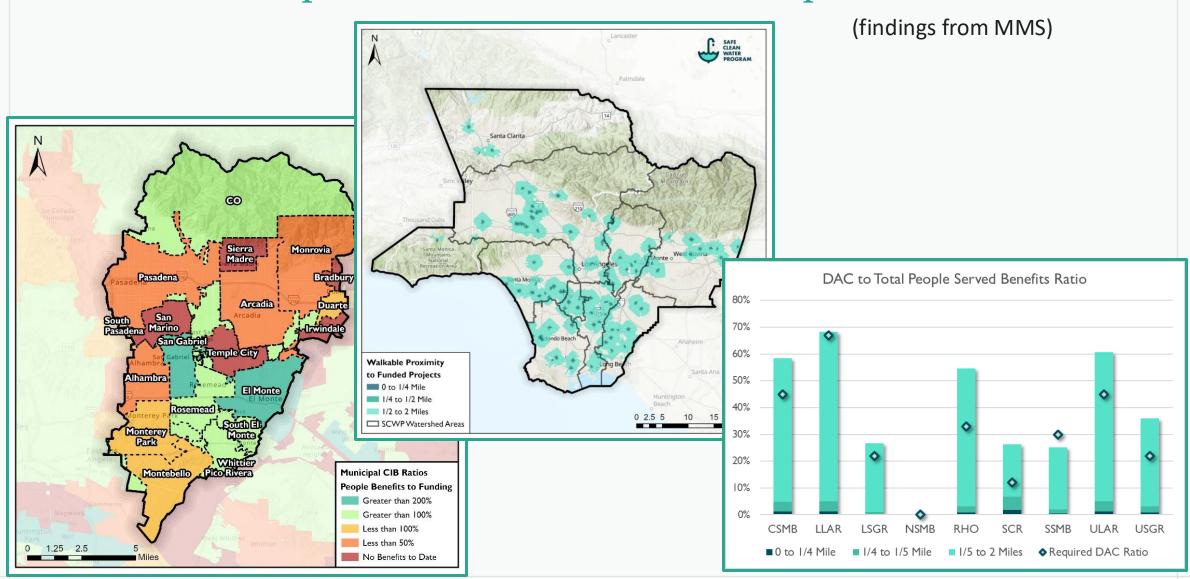
DAC & Municipal Benefit Ratios

Potential Recommendations for <u>calculating benefit ratios</u>:

- Consider population served (proximity and/or community acknowledgement) for different types of Community Investment Benefits in calculating DAC & Municipal Benefit Ratios
 - e.g., new tree canopy provides benefits to populations within 1/4-mile; new, enhanced, or restored parks provide benefits to populations within 1/2-mile.
 - Community support could be used to justify a different community service area (i.e., regional parks, visitor usage, school district boundaries, etc.)
 - Incentivizes community engagement and scales benefit ratios based on population served vs. the current all or nothing approach.
- For Municipal Benefit Ratio, also consider the ratio of Water Quality Benefits in each WMG compared to the ratio of funding generated in each WMG.



DAC & Municipal Benefit Ratios – CIB Example





Setting SCWP Targets for Community Investment Benefits

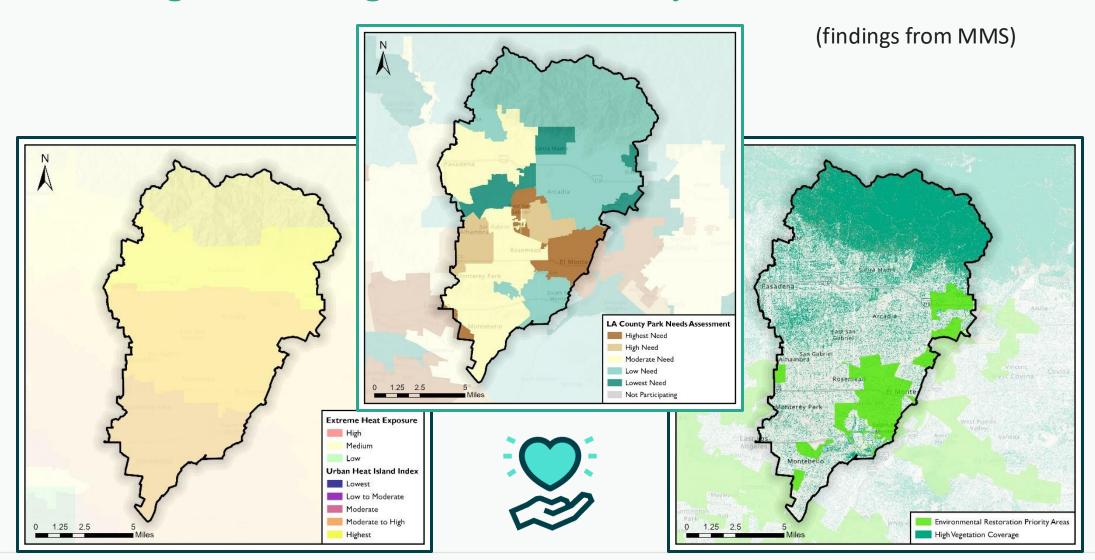
Example for creation, enhancement or restoration of parks



- Set Countywide Targets based on Parks Needs+
- Conduct benefit forecasting of SCWP funded projects and other key planning efforts
- Input from the Community Strengths and Needs Assessment and the WASCs
- Evaluation of Watershed Area characteristics such as available open space, existing park space, and opportunity for WQ improvements



Setting SCWP Targets for Community Investment Benefits





Other Related Efforts

Nature Based Solutions

- NBS Task Force Kick off Sept 4
- A small subset of this task force will participate in a Blue-Ribbon Panel to reach consensus on a shared definition of NBS and standards for their use.

Green Jobs and Workforce Development

 LA County Department of Economic Opportunity (DEO) is working in collaboration with Public Works to develop a SCW Program maintenance and operations worker training program to train approximately 150 individuals over the next 2 years. This work will assist in the development of shared definitions, metrics, and targets for the SCW Program.



Other Related Efforts

Community Strengths and Needs Assessment

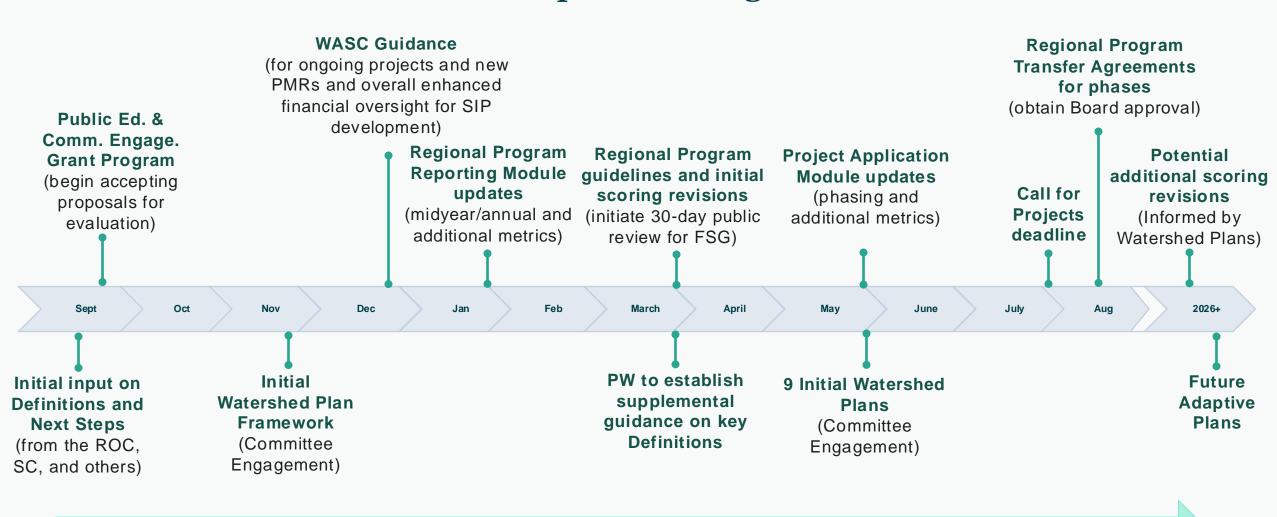
 Survey initiating shortly to obtain feedback from communities about their needs and preferences for SCW Program projects which will build upon previous community outreach efforts by the Watershed Coordinators, the DACIP WaterTalks Needs Assessment and other county wide datasets.

Ongoing Committee and Stakeholder Engagement

 Soliciting input on the watershed planning effort and key definitions from focused groups including the WASCs, Scoring Committee, Our Water LA, Santa Monica Bay Restoration Commission, Rebuild SoCal Partnership, Municipalities, Watershed Coordinators, and others.



Tentative SCWP Adaptive Management Timeline





Presentation Summary – Potential Recommendations / Examples

Water Supply

- Confirm how different types of captured stormwater (by fate) contributes, or doesn't, to water supply.
- Evaluate how SCWPportion of Countywide target(s) for stormwater capture can be subdivided into Watershed Areas.

Water Quality

- Select a pollutant (Zinc) that can represent the extent to which SCWP is improving water quality
- Fulfill the need to benchmark progress in SCWP independently but in parallel with monitoring and reporting required of permittees.

CIB & Benefit Ratios

- Evaluate different Benefit types for potential target setting, including CIB categories not listed in the code (e.g., Safe Routes to School)
- Consider population served (proximity and/or community acknowledgement) for calculating delivery of DAC & Municipal Benefit Ratios



Tentative Six Month Look Ahead

2024

September 11

- Watershed Planning
- 6-month outlook update

October 9

· Review/Discuss Municipal Reporting

November 13

- Regional Program Reporting
- Scientific Studies review and discussion

December 11

- Watershed Planning presentation on November Framework
- CWP Overview, Implementation Update,

Standing Topics in all ROC Meetings:

- Status of Watershed Planning
- Status updates related to ROC Recommendations

2025

January 8

- Planning for 2025
- Detailed Biennial Report update

February 12

Watershed Planning

Meeting Location:

- November will be in Lakewood or Long Beach
- Volunteers to help secure future alternate locations?





Key Updates within the Charter & Operating Guidelines

- Article III Existing article expanded to:
 - Summarize ROC's high-level review and assessment role re: SCWP purposes and goals
 - Insert Ordinance language (rather than just reference) stating the SCWP purpose and goals
- Article IV New article detailing the Executive Clerk role
- Article VI, Section 2 Existing section revised to clarify that 4-year term lengths will
 not be staggered and sitting members remain in place until new appointments
 made.
- Article IV, Section 4 Existing section revised to clarify attendance standard in context of monthly rhythm
- Article IX, Section 1 Existing section revised to allow for permitted remote participation.
- Minor reorganization to group related content together.





ROC Biennial Progress Report

Recommendations	Status Status		
Expedite watershed planning efforts	In progress; discussed today		
Establish DAC investment quantitative goals and develop a plan	Performance measures are being incorporated into program (see 5/8 workbook), and opportunities for strategic investment to be included in watershed plans		
Make strategic investments in workforce development programs	Dedicated team assessing options and coordinating with DEO		
Revise Regional Program quarterly reporting to twice yearly	Ordinance amended on 5/21/24 (email blast sent out on 6/5/24)		
Revise the process and timeline for the ROC to evaluate Goals and SIPs	2024 ROC schedule established, Strategy sessions completed, and routine 6-month look ahead incorporated into agendas		
Evaluate recommendations that will result from the in-process Metrics and Monitoring	Study completed, District implementing some recommendations and evaluating/utilizing others via watershed planning		
Study	MMS Info Session recording available online		

Thank you

QUESTIONS?

Contact the

Regional Oversight Committee Executive Clerk

Los Angeles County Public Works Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

<u>Safe Clean Water LA - LA County's Safe Clean Water Program Website</u> <u>https://safecleanwaterla.org/</u>