

## Welcome Back!

WASC Roles & Responsibilities

Year 6 (FY25-26)





### Stormwater Investments in the SCW Program\*

4
annual
Stormwater
Investment Plans

\$513.5M for stormwater investments

126
Infrastructure
Program Multi-

**Benefit Projects** 

Capturing stormwater from over 260,000

acres

Providing an increase in local water supply of over

59,000

acre-feet per year

38 Scientific
Studies
&
37 Technical
Resources Program

\* From Rounds 1-4 as stated in the <u>SCW Program Biennial Report</u>



### Stormwater Investments in SCWP – Round 5 (FY24-25)

#### **REGIONAL PROGRAM**

(All 9 Watershed Areas)

13

**New** Infrastructure Program Projects representing nearly:

\$102M

In budgeted and earmarked investments through FY28-29

Leverage other funding nearing

\$9.5

**MILLION** 

Provide an increase in total 24-hour storage capacity of

153

**ACRE FEET** 

Provide an increase in annual average stormwater capture of

1,728
ACRE FEET

Capture stormwater from over

13,226

**ACRES** 

Invest in projects benefiting disadvantaged communities totaling

\$51.5

**MILLION** 

Removed impervious surface area

3.67

**ACRES** 

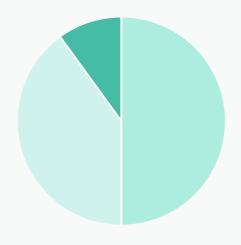


### Round 6 Update

- Round 6 (FY25-26) Call for Projects closed July 31
- Infrastructure Program (IP) project submissions are deferred until summer 2025
  - In alignment with the <u>Biennial Report by the Regional Oversight Committee</u>, the Board's subsequent motion on <u>Progress and Adaptive Management of the Safe</u>, <u>Clean Water Program</u>, and the <u>resulting ordinance revision</u>
  - This will enable the Program to prioritize critical efforts informed by all recent reports, recommendations, and discussions within the Regional Oversight Committee, while also allowing prospective applicants the opportunity to refine and enhance their project proposals, leverage additional funding, and engage more deeply with the community
- IP projects previously approved in SIPs remain eligible for future funding, subject to approval in the pending SIP
  - Any proposed modifications to a continuing Project shall be disclosed in a Project Modification Request (PMR) form and evaluated in accordance with the <u>Project</u> <u>Modification Guidelines</u>



### **Regional Program**



50% Program Revenue

Provides funding for multi-benefit watershed-based projects

| WATERSHED AREA           | FY24-25<br>Regional Tax Return Estimates |  |
|--------------------------|--|--|
| Central Santa Monica Bay | \$ 17.1 Million                          |  |
| Lower Los Angeles River  | \$ 12.5 Million                          |  |
| Lower San Gabriel River  | \$ 16.5 Million                          |  |
| North Santa Monica Bay   | \$ 1.8 Million                           |  |
| Rio Hondo                | \$ 11.5 Million                          |  |
| Santa Clara River        | \$ 5.8 Million                           |  |
| South Santa Monica Bay   | \$ 17.3 Million                          |  |
| Upper Los Angeles River  | \$ 38.2 Million                          |  |
| Upper San Gabriel River  | \$ 18.6 Million                          |  |



### **Funded Projects: SCR**

The SCR WASC has funded 11 Regional projects, including:

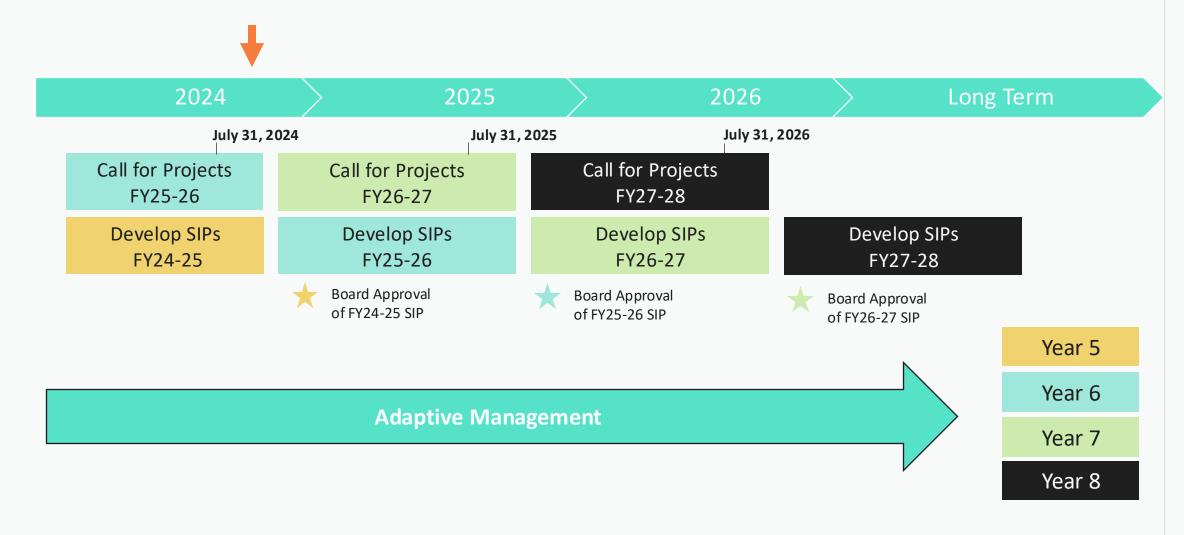
- 4 InfrastructureProgram Projects
- 4 Technical
   Resources Projects +
   1 Watershed
   Coordinator
- 2 Scientific Studies

Pending BOS approval

| Program                   | Fiscal<br>Year | Project<br>Developer/Municipality   | Project Name   | Funding<br>Amount |
|---------------------------|----------------|---|--|-------------------|
| Infrastructure<br>Project | FY20-21        | City of Santa Clarita   | Newhall Park Infiltration  | \$18M             |
| Infrastructure<br>Project | FY20-21        | Los Angeles County Public<br>Works  | Hasley Canyon Park Stormwater<br>Improvements Project                  | \$2.9M            |
| Technical<br>Resource     | FY20-21        | Los Angeles County Flood<br>Control District  | Santa Clara River Watershed Coordinator                                | \$200k            |
| Technical<br>Resource     | FY21-22        | City of Santa Clarita   | Via Princessa Park   | \$300k            |
| Infrastructure<br>Project | FY22-23        | Los Angeles County  | Pico Canyon Park Stormwater<br>Improvements Project                    | \$500k            |
| Scientific Study          | FY22-23        | Gateway Water<br>Management Authority   | Regional Pathogen Reduction Study                                      | \$6.3M            |
| Technical<br>Resource     | FY22-23        | Los Angeles County  | Jake Kuredjian Park Stormwater<br>Improvements Project                 | \$300k            |
| Infrastructure<br>Project | FY23-24        | City of Santa Clarita Environmental Services Via Princessa Park and Regional BMP Project Division |  | \$20.1M           |
| Scientific Study          | FY24-25        | California State Polytechnic<br>University, Pomona  | Identifying Best Practices for Maintaining Stormwater Drywell Capacity | \$409K            |
| Technical<br>Resource     | FY24-25        | City of Santa Clarita   | Bacteria Mitigation – MTD 1643   | \$300K            |
| Technical<br>Resource     | FY24-25        | City of Santa Clarita   | Old Orchard Park – PD 0717   | \$300K            |



### Regional Program Timeline





#### WASC Members have the responsibilities identified in the WASC Operating Guidelines

- A. Select a Chair, Co-Chairs, and/or Vice-Chair as deemed prudent;
- B. Work with Public Works staff to schedule and commit to meetings in advance;
- C. Regularly attend WASC meetings and conduct other WASC business. An absence of two consecutive meetings or more than three meetings in one year will be considered failure to attend meetings making the member eligible for removal as a member of the WASC;
- D. Communicate regularly with Public Works staff via phone, electronic messaging, email, and other means of communication:
- E. Meet, confer, coordinate, collaborate, and cooperate with one another, in good faith, to carry out the responsibilities of the WASC;
- F. Share expertise and provide guidance, and information on those matters for which it has specific expertise;

- G. Participate in the development of Stormwater Investment Plans (SIP) so that the development of the SIPs benefits from various stakeholder perspectives;
- H. Consider findings and recommendations from the Regional Oversight Committee before submitting final recommended SIP;
  - Collectively confirm Scoring Committee Members from the Board approved member lists of eligible candidates;
  - Use discretion and good business judgment in discussing the affairs of the WASC with Non-WASC-related parties any media related inquires shall be directed to Public Works;
  - . If intending to claim a stipend for attended meetings, submit certification that he/she is not otherwise being compensated per ARTICLE VI, Section 8 of Operating Guidelines.

WASC Operating Guidelines



## WASC Members have the responsibilities identified in the WASC Operating Guidelines

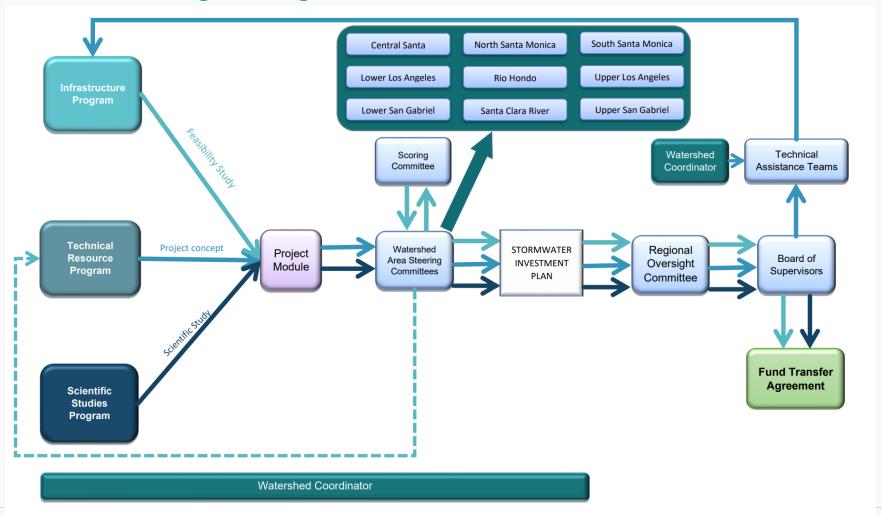
#### **Hold Regular Public Meetings**

- No less than quarterly
- An absence of two consecutive meetings or more than three meetings in one year will make the member eligible for removal from the WASC
- WASC meetings are subject to the Brown Act and AB 2449

| Member Type              | Position                     |  |
|--------------------------|------------------------------|--|
| Agency                   | Flood Control District       |  |
| Agency                   | Water Agency                 |  |
| Agency                   | Groundwater / Water Agency 2 |  |
| Agency                   | Sanitation                   |  |
| Agency                   | Open Space                   |  |
| Community Stakeholder    | At Large                     |  |
| Community Stakeholder    | At Large                     |  |
| Community Stakeholder    | Environmental                |  |
| Community Stakeholder    | Business                     |  |
| Community Stakeholder    | Environmental Justice        |  |
| Municipal Members        |                              |  |
| Watershed Coordinator(s) |                              |  |



#### **Regional Program Structure and Flow Chart**





### **Project Modification Guidelines**



- The <u>Project Modification Guidelines</u> provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a timely and transparent resolution of proposed modifications

9/10/20 24



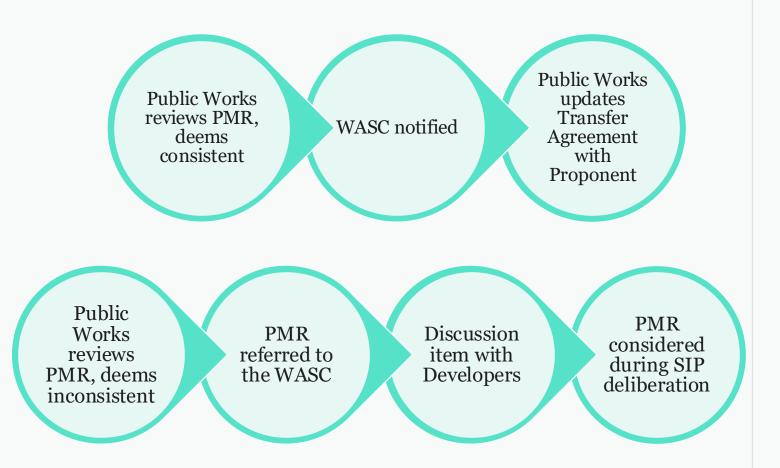
### Types of PMRs

#### 1. Consistent with SIP

 Schedule change or minor scope/benefit modifications with no impact to future funding allocations

#### 2. Inconsistent with SIP

- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits



9/10/2024



### Programming the SIP

- Projects evaluated over a rolling 5-year period
- WASCs must balance:
  - 85%/10%/5% ratios
  - Spectrum of project types and sizes
  - Proportional municipality benefits
  - Prioritizing compliance with a MS4 Permit
  - Disadvantaged community benefits
  - Prioritizing nature-based solutions
  - Reserving budget





### Programming the SIP

- Prioritizing nature-based solutions
- Implementing disadvantaged community policies
  - Whether a Project provides a "direct benefit" as used in SCWP policy is a decision made by WASCs on a project-byproject basis.
- Strengthening community engagement
  - Engagement prior to application
  - Engagement plan for project implementations

|                      | Good  | Better  | Best   |
|----------------------|---|---|--|
| Engagement<br>Levels | Inform - Provide the community with relevant information  Consult - Gather input from the Community | Involve - Ensure community input, needs, and assets are integrated into processes, receive demonstrable consideration and appropriate responses, and inform planning  Educate – Grow community understanding of the existing infrastructure systems, purposes, perceived outstanding needs, pertinent history and regulations, SCW Program opportunities (including Watershed Coordinators) to establish  Learn – Grow own understanding of existing community, perceived needs, pertinent history, key concerns, and other potentially interested parties. | Collaborate - Leverage and grow community capacity to play a leadership role in both planning and implementation  Incorporate - Foster democratic participation and equity by including the community in decision-making, bridge divide between community and governance  Partner – Establish certain project concepts based on community-driven and identified needs, solidify formal partnerships, and build in sustained paths forward to joint implementation and management with well-defined roles per agreement |

Good, Better, Best spectrum of community engagement, from <u>2022 Interim Guidance</u>

WASC Roles & Responsibilities



### Programming the SIP

The Program has many ways to support your "homework" outside of meetings, and your deliberation during meetings:

#### **Outside of meetings**

- Spatial Data Library
- Scoring Committee and WASC meeting minutes
- Interim Guidance policy documents
- Funding Memos and Reports

- Project Portal
- Public Works staff and consultants
- Watershed Coordinators

#### **Inside of meetings**

- Project Proponent presentations
- Watershed Coordinator presentations
- Public Comment
- Discussion about needs and priorities in the watershed area



#### **Evaluation of continuing projects**

#### **Quarterly Progress/Expenditure Reports**

- WASCs are responsible for reviewing quarterly progress reports submitted by project developers for funded projects to evaluate:
  - Changes in schedules, scopes, expected benefits
  - If efforts remain consistent with SCW Program Goals

#### Watershed Area Regional Program Progress Reports (WARPP)

- Staff will prepare a draft WARPP report on behalf of each WASC
- Each WASC will review and discuss the WARPP before submittal of the report to the ROC





#### **WASC Resources & Tools**

- 2022 Interim Guidance
- Partial Funding Guidance
- Project Modification Guidelines
- WASC Operating Guidelines
- Regional Program Funding Process Handbook

#### SCW Program 2022 Interim Guidance



Water Supply Guidance

#### Evaluating Water Supply Benefits at the WASC

As Watershed Area Steering Committees (WASCs) develop Stormwater Investments Plans (SIPs), they can benefit from the following strategies in determining the appropriateness of each Project's claim of providing, or not providing, Water Supply Benefits:

### Tools and strategies to evaluate Water Supply Benefits that WASC members should use during Project evaluation:

- Read the justification provided in the application, submitted Feasibility Study, and scoring
  rubric about Water Supply Benefits claimed for the Project, including how the project creates
  locally available water supply.
- Where applicable, review applications for assurance that infiltrated water reaches an aquifer managed for beneficial use through demonstration of high infiltration potential or proximity to a water reclamation facility.
- During presentations by Project proponents, ask follow-up questions about the Water Supply Benefits claimed for the Project, as appropriate.

### Tools and strategies to evaluate Water Supply Benefits that WASC members can use $\underline{\text{at any}}$ time:

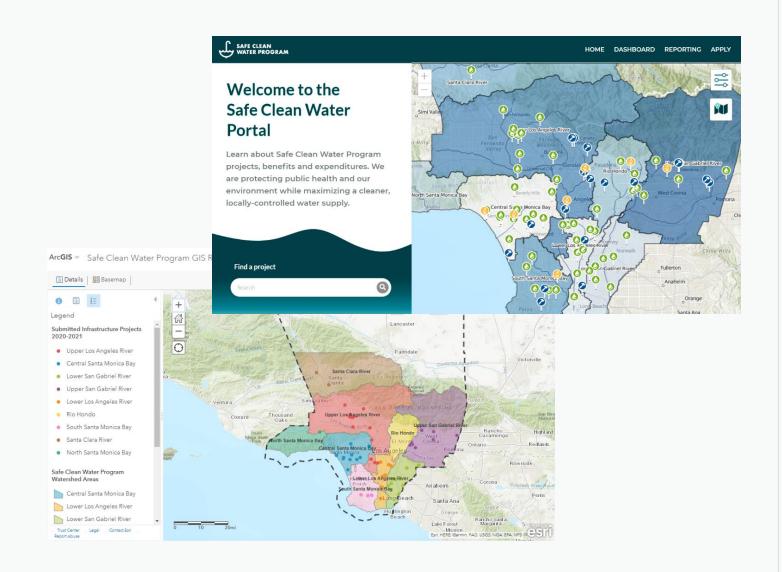
- Ask Watershed Coordinator(s) to evaluate and report to the WASC how the people, public
  agencies, and other stakeholders would describe the preferred Water Supply Benefits in the
  Watershed Area (i.e., desired outcomes and watershed-specific goals).
- Invite informational presentations from agencies, organizations, and other stakeholders to better understand potential Water Supply Benefits sought and challenges faced in the Watershed Area.



#### **WASC Resources & Tools**

#### **Tools**

- SCW Portal
  - Project Map
  - Dashboard
  - Reporting
  - SIP Tool
- Spatial Data Library



# Thank you

QUESTIONS?

Contact the program team at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)