

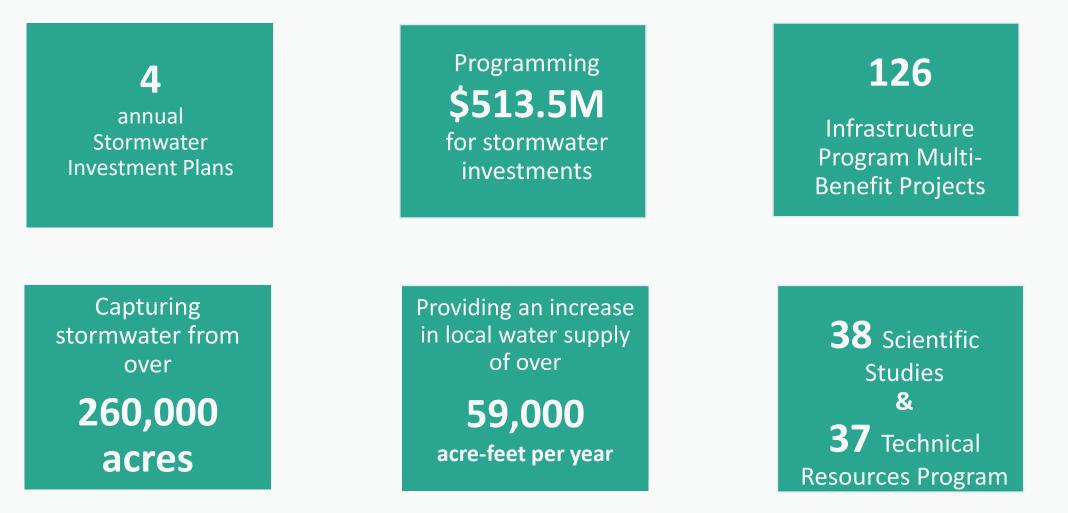
Welcome Back!

WASC Roles & Responsibilities

Year 6 (FY25-26)

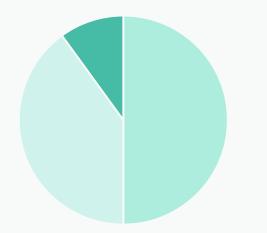


Stormwater Investments in the SCW Program*



* From Rounds 1-4 as stated in the <u>SCW Program Biennial Report</u>

Regional Program



50% Program Revenue

Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	FY24-25 Regional Tax Return Estimates
Central Santa Monica Bay	\$ 17.1 Million
Lower Los Angeles River	\$ 12.5 Million
Lower San Gabriel River	\$ 16.5 Million
North Santa Monica Bay	\$ 1.8 Million
Rio Hondo	\$ 11.5 Million
Santa Clara River	\$ 5.8 Million
South Santa Monica Bay	\$ 17.3 Million
Upper Los Angeles River	\$ 38.2 Million
Upper San Gabriel River	\$ 18.6 Million

Funded Projects: ULAR (Part 1 of 3)

The ULAR WASC has funded 62 Regional projects, including:

- 36 Infrastructure Program Projects
- 13 Technical Resources Projects + 3 Watershed Coordinators
- **12** Scientific Studies

*Adjusted amount after WASC approved PMR

Program	Fiscal Year	Project Developer/Municipality	Project Name	Funding Amoun
Infrastructure Project	FY20-21	Los Angeles County	Franklin D. Roosevelt Park Regional Stormwater Capture Project	\$4M
Infrastructure Project	FY20-21	Los Angeles Metropolitan Transit Authority (Metro)	Active Transportation Rail to River Corridor Project - Segment A	\$8.4M
Infrastructure Project	FY20-21	Los Angeles Department of Water and Power (LADWP)	Strathern Park North Stormwater Capture Project	\$9.3M
Infrastructure Project	FY20-21	City of Los Angeles, Bureau of Sanitation	Oro Vista Local Area Urban Flow Management Project	\$10.6M
Infrastructure Project	FY20-21	City of Los Angeles, Bureau of Sanitation	Lankershim Boulevard Local Area Urban Flow Management Network Project	\$25.7M*
Infrastructure Project	FY20-21	Los Angeles Department of Water and Power (LADWP)	Fernangeles Park Stormwater Capture Project	\$8.4M
Infrastructure Project	FY20-21	Los Angeles Department of Water and Power (LADWP)	Valley Village Park Stormwater Capture Project	\$3.2M
Infrastructure Project	FY20-21	Los Angeles Flood Control District	Rory M. Shaw Wetlands Park Project	\$10M
Infrastructure Project	FY20-21	County of Los Angeles	Walnut Park Pocket Park Project	\$1M
Infrastructure Project	FY20-21	City of San Fernando	City of San Fernando Regional Park Infiltration Project	\$9.2M
Infrastructure Project	FY20-21	City of Glendale	The Distributed Drywell System Project	\$1.9M
Infrastructure Project	FY20-21	City of Los Angeles, Bureau of Sanitation	Echo Park Lake Rehabilitation	\$400k
Scientific Study	FY20-21	San Gabriel Valley Council of Governments	preSIP: A Platform for Watershed Science and Project Collaboration	\$1.9M*
Scientific Study	FY20-21	San Gabriel Valley Council of Governments	LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	\$250k
Scientific Study	FY20-21	City of Los Angeles Sanitation	Recalculation of Wet Weather Zinc Criterion	\$411k
Technical Resource	FY20-21	City of Alhambra	Green Street Demonstration Project on Main Street	\$300k
Technical Resource	FY20-21	City of La Canada Flintridge	Winery Canyon Channel / Descanso Gardens Stormwater Capture Feasibility Study	\$300k
Technical Resource	FY20-21	Public Works, City of South Pasadena	Arroyo Seco Projects Part 1 of 4: Constructed Wetlands by the Arroyo Seco	\$100k
Technical Resource	FY20-21	Public Works, City of South Pasadena	Arroyo Seco Projects Part 2 of 4: Stormwater Capture Basin and Park Improvements	\$100k
Technical Resource	FY20-21	Public Works, City of South Pasadena	Arroyo Seco Projects Part 3 of 4: Constructed Wetlands at the Arroyo Seco Golf Course	\$100k
Technical Resource	FY20-21	Public Works, City of South Pasadena	Arroyo Seco Projects Part 4 of 4: Constructed Wetlands at the Arroyo Seco Golf Course Driving Range	\$100k
Technical Resource	FY20-21	City of La Canada Flintridge	Hay Canyon Channel / FIS Sports Facilities Stormwater Capture Feasibility Study	\$300k
Technical Resource	FY20-21	Amigos de los Rios	Pasadena Unified School District Campus Green Infrastructure Development Project	\$300k
Technical Resource	FY20-21	Los Angeles County Flood Control District	Upper Los Angeles River Watershed Coordinators	\$600k
Infrastructure Project	FY21-22	Los Angeles Community College District & BuildLACCD	Los Angeles Pierce College Northeast Campus Stormwater Capture & Use and Biofiltration Project	\$5.2M
Infrastructure Project	FY21-22	Los Angeles County Metropolitan Transportation Authority	Metro Orange Line a Water Infiltration and Quality Project	\$12.6M*

WASC Roles & Responsibilities

Funded Projects: ULAR (Part 2 of 3)

The ULAR WASC has funded 62 Regional projects, including:

- 36 Infrastructure Program Projects
- 13 Technical Resources Projects +
 3 Watershed Coordinators
- **12** Scientific Studies

*Adjusted amount after WASC approved PMR

Program	Fiscal Year	Project Developer/Municipality	Project Name	Funding Amount
Infrastructure Project	FY21-22	Amigos de los Rios	Altadena Mariposa Green Street Demonstration Project	\$740k
Infrastructure Project	FY21-22	Los Angeles Department of Water and Power (LADWP)	David M. Gonzales Recreation Center Stormwater Capture Project	\$50.3M*
Infrastructure Project	FY21-22	Los Angeles Department of Water and Power (LADWP)	Valley Plaza Park Stormwater Capture Project	\$26.4M
Infrastructure Project	FY21-22	City of Los Angeles Bureau of Street Services (StreetsLA)	Broadway-Manchester Multi-Modal Green Streets Project	\$16.3M*
Infrastructure Project	FY21-22	City of Los Angeles Bureau of Street Services (StreetsLA)	Broadway-Manchester Multi-Modal Green Streets Project	\$11.7M
Infrastructure Project	FY21-22	Los Angeles County Public Works	Altadena - Lake Avenue Green Improvement	\$500k
Infrastructure Project	FY21-22	City of Los Angeles Sanitation and Environment	Lincoln Park Neighborhood Green Street Network	\$18.6M
Infrastructure Project	FY21-22	Los Angeles County Public Works	Westmont - Vermont Avenue Green Improvement	\$500k
Infrastructure Project	FY21-22	City of Pasadena	Arroyo Seco-San Rafael Treatment Wetlands	\$9.4M*
Scientific Study	FY21-22	California State Polytechnic University, Pomona	Evaluation of infiltration testing methods for design of stormwater drywell systems	\$555k
Scientific Study	FY21-22	TreePeople	LAUSD Living Schoolyards Program Pilot Study	\$943k
Scientific Study	FY21-22	San Gabriel Valley Council of Governments Fire Effects Study in the ULAR Watershed Managemen		\$740k*
Technical Resource	FY21-22	City of Burbank	McCambridge Park Stormwater Capture Multi-Benefit Project	\$300k
Technical Resource	FY21-22	City of South Pasadena	South Pasadena Huntington Drive Regional Green Street	\$300k
Infrastructure Project	FY22-23	Descanso Gardens Guild, Inc.; City of La Canada Flintridge	Winery Canyon Channel and Descanso Gardens Stormwater Capture and Reuse Project	\$6.8M
Infrastructure Project	FY22-23	City of Los Angeles, Council District 15	Watts Civic Center Serenity Greenway	\$2.7M
Infrastructure Project	FY22-23	Amigos de los Rios (ADLR) and Pasadena Unified School District (PUSD)	Jackson Elementary School Campus Greening and Stormwater Quality Improvement Project	\$3M
Infrastructure Project	FY22-23	Los Angeles Department of Water and Power (LADWP)	Whitsett Fields Park North Stormwater Capture Project	\$8.4M
Infrastructure Project	FY22-23	City of Los Angeles, LA Sanitation and Environment	Echo Park Lake Rehabilitation Operation and Maintenance	\$2.4M
Scientific Study	FY22-23	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$6.3M
Scientific Study	FY22-23	San Gabriel Valley Council of Governments	Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	\$500k
Scientific Study	FY22-23	San Gabriel Valley Council of Governments	Maximizing Impact of Minimum Control Measures	\$1.4M
Scientific Study	FY22-23	Los Angeles Community Garden Council	Community Garden Stormwater Capture Investigation	\$2.6M
Technical Resource	FY22-23	City of South Pasadena	Camino Verde Pocket Park Regional Stormwater Capture Demonstration Project	\$300k
Technical Resource	FY22-23	City of San Fernando	San Fernando Calles Verdes	\$300k

WASC Roles & Responsibilities

Funded Projects: ULAR (Part 3 of 3)

The ULAR WASC has funded 62 Regional projects, including:

36 Infrastructure **Program Projects**

- 13 Technical • Resources Projects + 3 Watershed Coordinators
 - 12 Scientific Studies

	Program	Fiscal Year	Project Developer/Municipality	Project Name	Funding Amount
	Infrastructure Project	FY23-24	Amigos de los Rios	Emerald Necklace John Muir High School Campus Natural Infrastructure Improvement Project	\$1.9M
	Infrastructure Project	FY23-24	City of Glendale	California Avenue and Adjacent Streets Stormwater Capture Project	\$3M
	Infrastructure Project	FY23-24	Los Angeles County Public Works	Earvin "Magic" Johnson Park Operation and Maintenance Project	\$1.6M
	Infrastructure Project	FY23-24	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Hollenbeck Park Lake Rehabilitation Project	\$25.2M
In	Infrastructure Project	FY23-24	City of Los Angeles, Department of Public Works, LA Sanitation and Environment	Sylmar Channel Project	\$5M
	Infrastructure Project	FY23-24	City of Pasadena	Brookside Park Stormwater Capture Project	\$2.2M
	Infrastructure Project	FY23-24	City of Los Angeles, Department of Public Works, StreetsLA	Eagle Rock Boulevard: A Multi-Modal Stormwater Capture Project	\$7.6M
	Scientific Study	FY23-24	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$5.1M
	Infrastructure Project	FY24-25	The Nature Conservancy	Bowtie Demonstration Project	\$1.8M
Pending	Infrastructure Project	FY24-25	City of Alhambra	Green Street Demonstration Project on Main Street	\$2M
BOS –	Scientific Study	FY24-25	California State Polytechnic University, Pomona	Identifying Best Practices for Maintaining Stormwater Drywell Capacity	\$1M
approval	Technical Resource	FY24-25	Save Elephant Hill	Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study	\$300K





SAFE CLEAN WATER PROGRAM

WASC Members have the responsibilities identified in the WASC Operating Guidelines

- A. Select a Chair, Co-Chairs, and/or Vice-Chair as deemed prudent;
- B. Work with Public Works staff to schedule and commit to meetings in advance;
- C. Regularly attend WASC meetings and conduct other WASC business. An absence of two consecutive meetings or more than three meetings in one year will be considered failure I. to attend meetings making the member eligible for removal as a member of the WASC;
- D. Communicate regularly with Public Works staff via phone, electronic messaging, email, and other means of communication;
- E. Meet, confer, coordinate, collaborate, and cooperate with K. one another, in good faith, to carry out the responsibilities of the WASC;
- F. Share expertise and provide guidance, and information on those matters for which it has specific expertise;

- G. Participate in the development of Stormwater Investment Plans (SIP) so that the development of the SIPs benefits from various stakeholder perspectives;
- H. Consider findings and recommendations from the Regional Oversight Committee before submitting final recommended SIP;
 - Collectively confirm Scoring Committee Members from the Board approved member lists of eligible candidates;
- Use discretion and good business judgment in discussing the affairs of the WASC with Non-WASC-related parties – any media related inquires shall be directed to Public Works;
- K. If intending to claim a stipend for attended meetings, submit certification that he/she is not otherwise being compensated per ARTICLE VI, Section 8 of Operating Guidelines.

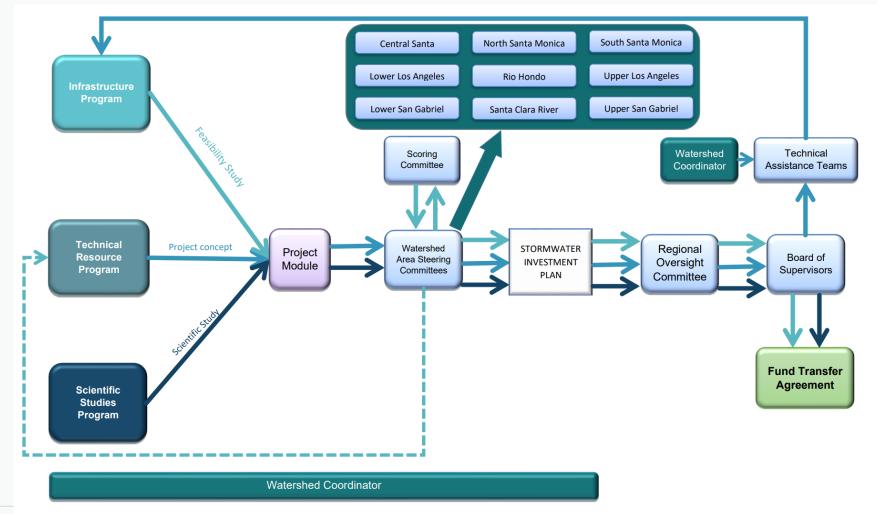
WASC Members have the responsibilities identified in the WASC Operating Guidelines

Hold Regular Public Meetings

- No less than quarterly
- An absence of two consecutive meetings or more than three meetings in one year will make the member eligible for removal from the WASC
- WASC meetings are subject to the Brown Act and AB 2449

Member Type	Position
Agency	Flood Control District
Agency	Water Agency
Agency	Groundwater / Water Agency 2
Agency	Sanitation
Agency	Open Space
Community Stakeholder	At Large
Community Stakeholder	At Large
Community Stakeholder	Environmental
Community Stakeholder	Business
Community Stakeholder	Environmental Justice
Municipal Members	
Watershed Coordinator(s)	

Regional Program Structure and Flow Chart



WASC Roles & Responsibilities

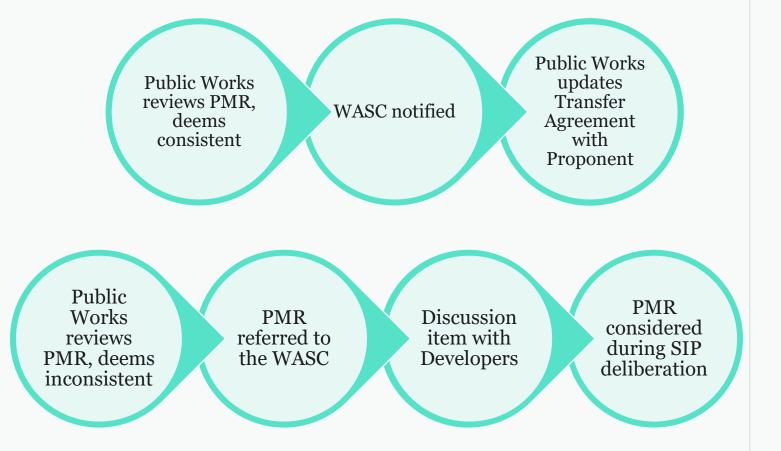
Project Modification Guidelines



- The <u>Project Modification Guidelines</u> provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a timely and transparent resolution of proposed modifications

Types of PMRs

- 1. Consistent with SIP
 - Schedule change or minor scope/benefit modifications with no impact to future funding allocations
- 2. Inconsistent with SIP
 - Any modifications to the Funding Request
 - Significant modifications to Scope and/or Benefits



Programming the SIP

- Projects evaluated over a rolling 5-year period
- WASCs must balance:
 - 85%/10%/5% ratios
 - Spectrum of project types and sizes
 - Proportional municipality benefits
 - Prioritizing compliance with a MS4 Permit
 - Disadvantaged community benefits
 - Prioritizing nature-based solutions
 - Reserving budget



Programming the SIP

- Prioritizing nature-based solutions
- Implementing disadvantaged community policies
 - Whether a Project provides a "direct benefit" as used in SCWP policy is a decision made by WASCs on a project-byproject basis.
- Strengthening community engagement
 - Engagement prior to application
 - Engagement plan for project implementations

	Good	Better	Best
Engagement Levels	Inform - Provide the community with relevant information Consult - Gather input from the Community	Involve - Ensure community input, needs, and assets are integrated into processes, receive demonstrable consideration and appropriate responses, and inform planning Educate – Grow community understanding of the existing infrastructure systems, purposes, perceived outstanding needs, pertinent history and regulations, SCW Program opportunities (including Watershed Coordinators) to establish Learn – Grow own understanding of existing community, perceived needs, pertinent history, key concerns, and other potentially interested parties.	Collaborate - Leverage and grow community capacity to play a leadership role in both planning and implementation Incorporate - Foster democratic participation and equity by including the community in decision- making, bridge divide between community and governance Partner – Establish certain project concepts based on community-driven and identified needs, solidify formal partnerships, and build in sustained paths forward to joint implementation and management with well- defined roles per agreement

Good, Better, Best spectrum of community engagement, from 2022 Interim Guidance

Programming the SIP

The Program has many ways to support your "homework" outside of meetings, and your deliberation during meetings:

Outside of meetings

- Spatial Data Library
- Scoring Committee and WASC meeting minutes
- Interim Guidance policy documents
- Funding Memos and Reports

• Project Portal

- Public Works staff and consultants
- Watershed
 Coordinators

Inside of meetings

- Project Proponent presentations
- Watershed Coordinator presentations
- Public Comment
- Discussion about needs and priorities in the watershed area

Evaluation of continuing projects

Quarterly Progress/Expenditure Reports

- WASCs are responsible for reviewing quarterly progress reports submitted by project developers for funded projects to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals

Watershed Area Regional Program Progress Reports (WARPP)

- Staff will prepare a draft WARPP report on behalf of each WASC
- Each WASC will review and discuss the WARPP before submittal of the report to the ROC



WASC Resources & Tools

- 2022 Interim Guidance
- Partial Funding Guidance
- Project Modification Guidelines
- WASC Operating Guidelines
- <u>Regional Program Funding Process</u> <u>Handbook</u>

SCW Program 2022 Interim Guidance Water Supply Guidance



Evaluating Water Supply Benefits at the WASC

As Watershed Area Steering Committees (WASCs) develop Stormwater Investments Plans (SIPs), they can benefit from the following strategies in determining the appropriateness of each Project's claim of providing, or not providing, Water Supply Benefits:

Tools and strategies to evaluate Water Supply Benefits that WASC members should use <u>during Project evaluation</u>:

- Read the justification provided in the application, submitted Feasibility Study, and scoring
 rubric about Water Supply Benefits claimed for the Project, including how the project creates
 locally available water supply.
- Where applicable, review applications for assurance that infiltrated water reaches an aquifer managed for beneficial use through demonstration of high infiltration potential or proximity to a water reclamation facility.
- During presentations by Project proponents, ask follow-up questions about the Water Supply Benefits claimed for the Project, as appropriate.

Tools and strategies to evaluate Water Supply Benefits that WASC members can use <u>at any</u> <u>time</u>:

- Ask Watershed Coordinator(s) to evaluate and report to the WASC how the people, public agencies, and other stakeholders would describe the preferred Water Supply Benefits in the Watershed Area (i.e., desired outcomes and watershed-specific goals).
- Invite informational presentations from agencies, organizations, and other stakeholders to better understand potential Water Supply Benefits sought and challenges faced in the Watershed Area.

WASC Resources & Tools

Tools

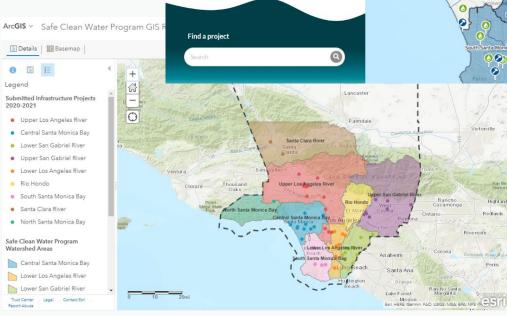
- SCW Portal
 - Project Map
 - Dashboard
 - <u>Reporting</u>
 - <u>SIP Tool</u>
- Spatial Data Library

SAFE CLEAN WATER PROGRAM

HOME DASHBOARD REPORTING APPLY

Welcome to the Safe Clean Water Portal

Learn about Safe Clean Water Program projects, benefits and expenditures. We are protecting public health and our environment while maximizing a cleaner, locally-controlled water supply. Sint Allar Sint Allar Central Sar Monica Bay Centra



Thank you

QUESTIONS?

Contact the program team at: <u>www.SafeCleanWaterLA.org</u> SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)