

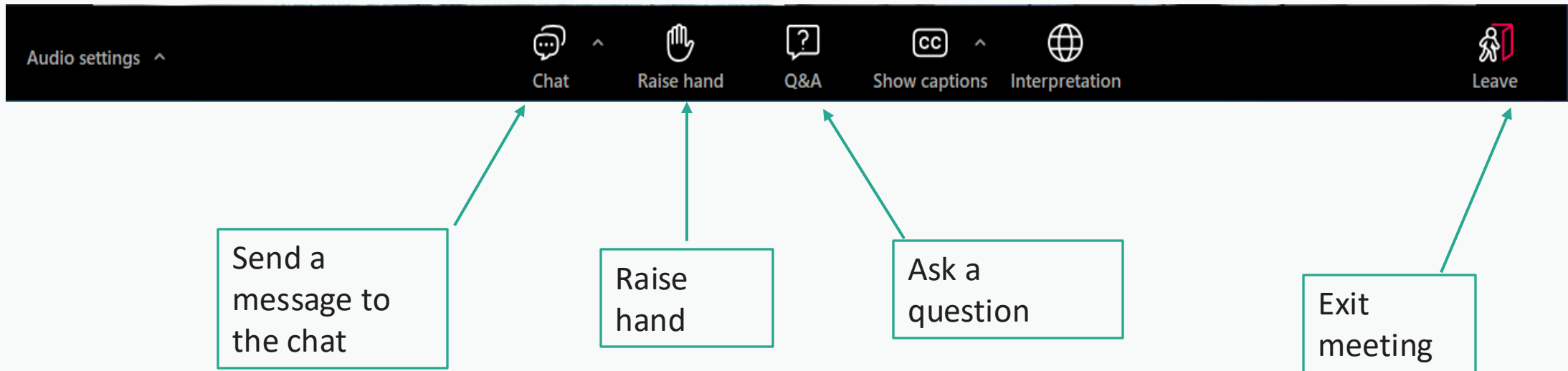


Regional Oversight Committee Meeting

August 14, 2024



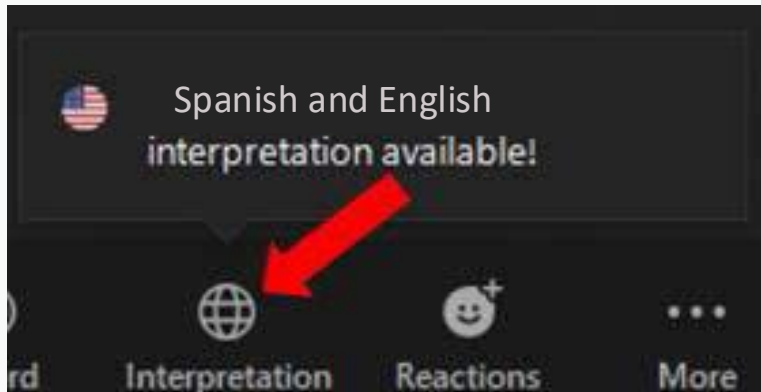
Member	Expertise	Affiliation
Belinda Faustinos, Chair	Community Investment Benefits, Nature-Based Solutions	NGO (retired) and State Agency Executive
Diana Tang, Vice Chair	Water Quality	City of Long Beach
Maria Mehranian	Water Quality, Water Supply	Cordoba and Former LA Regional Water Quality Control Board Chair
Charles Trevino	Water Supply	Upper San Gabriel Valley Municipal Water District
Lauren Ahkiam	Community Investment Benefits	LAANE (Los Angeles Alliance for a New Economy)
Kristine Guerrero	Water Quality	League of California Cities
Barbara Romero	Water Quality, Community Investment Benefits, Nature-Based Solutions	City of Los Angeles
Mark Gold	Water Quality, Water Supply	Natural Resources Defense Council
Diana Mahmud	Water Supply, Community Investment Benefits	Former City Councilmember, City of South Pasadena
Carl Blum	Water Quality	LA County Flood Control District (non-voting member)
Norma Camacho	Water Quality	Chair of the LA Regional Water Quality Control Board (non-voting member)



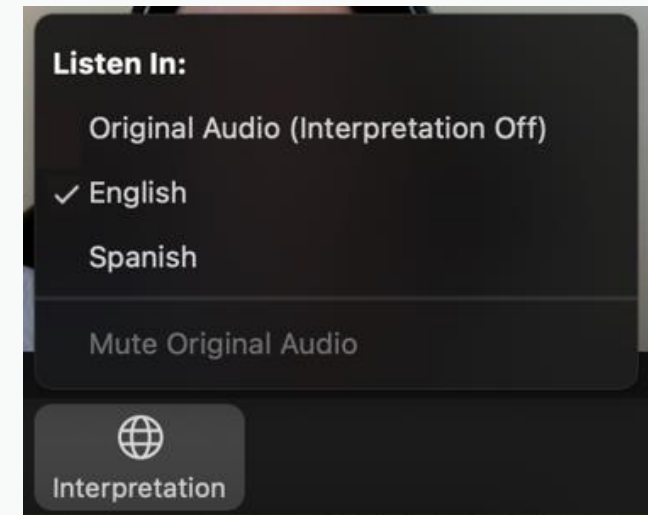
LAPTOP, COMPUTER (MAC OR PC)

COMPUTADORA PORTÁTIL, COMPUTADORA (MAC O PC)

Computer: select the globe

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Ponga una palomita en su idioma de preferencia

IPHONE OR ANDROID

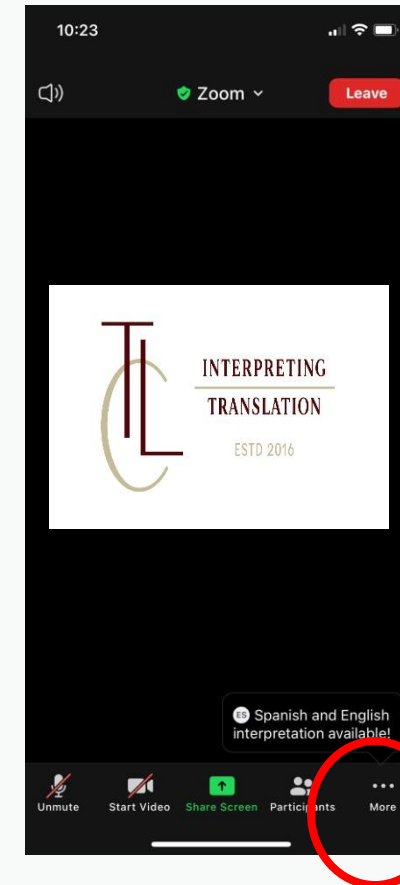
IPHONE O ANDROID

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Please click Done
Haga un click en Done/Finalizar



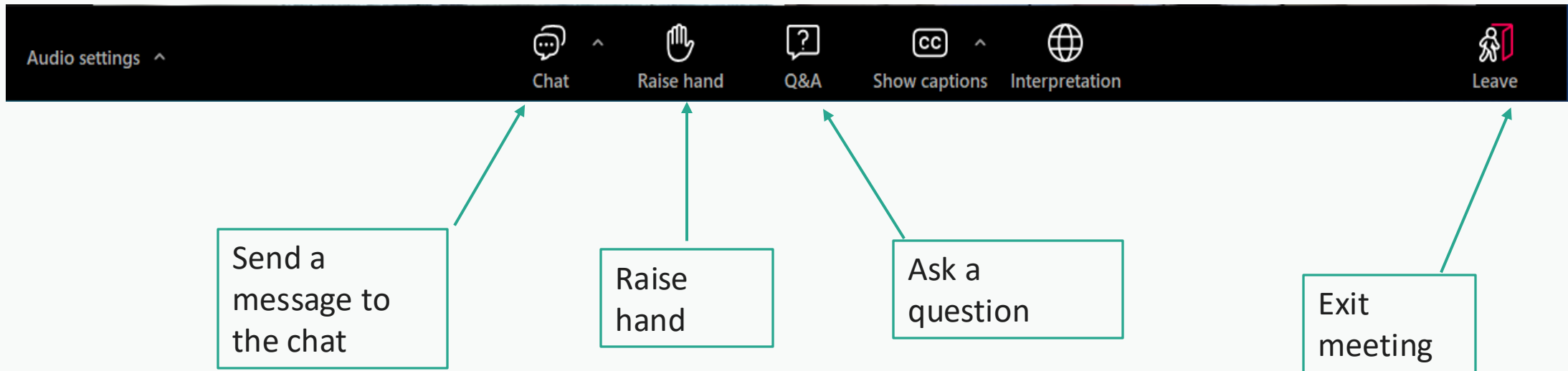
IPHONE



ANDROID

Please note: Zoom Interpreting does NOT work if:
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Nota: La interpretación por Zoom NO funciona si:
Su aplicación no está actualizada
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Llamó al número para ingresar a la reunión





AGENDA ITEM 8

Round 5 Stormwater Investment Plans FY 2024-25

SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
August 14, 2024



Flood Control District Code 18.07.B.1.h:

- The ROC shall review each SIP, determine whether and the extent to which each SIP achieves the SCW Program Goals, and provide its findings and recommendations to the respective WASC and to the Board.

ROC Operating Guidelines: ARTICLE VII. STORMWATER INVESTMENTS PLANS

- The ROC reviews each SIP, determines whether, and the extent to, each SIP achieves the SCW Program Goals,
- and provides its findings to the Board with recommendations regarding whether or not each SIP should be approved.
- Before providing recommendation to the Board, the ROC shall provide its findings and recommendations on each SIP to the respective WASCs.
- The ROC does not have line-item veto power,
- but the WASCs will consider the findings and recommendations from the ROC as guidance to potentially enhance future SIPs and/or revise current SIPs prior to Board consideration.
- ROC feedback to WASCs will be included in the transmittal of SIPs to the Board for approval.

SUMMARY OF RECOMMENDED FY24-25 SIPs

Regional Program (All 9 Watershed Areas)

13

New Infrastructure Program Projects
representing nearly:

\$102M

In budgeted and earmarked investments
through FY28-29

Leverage other funding nearing

\$9.5

MILLION

Capture stormwater from over

13,226

ACRES

Provide an increase in total 24-
hour storage capacity of

153

AF

Invest in projects benefiting
disadvantaged communities
totaling

\$51.5

MILLION

Provide an increase in annual
average stormwater capture of

1,728

AF

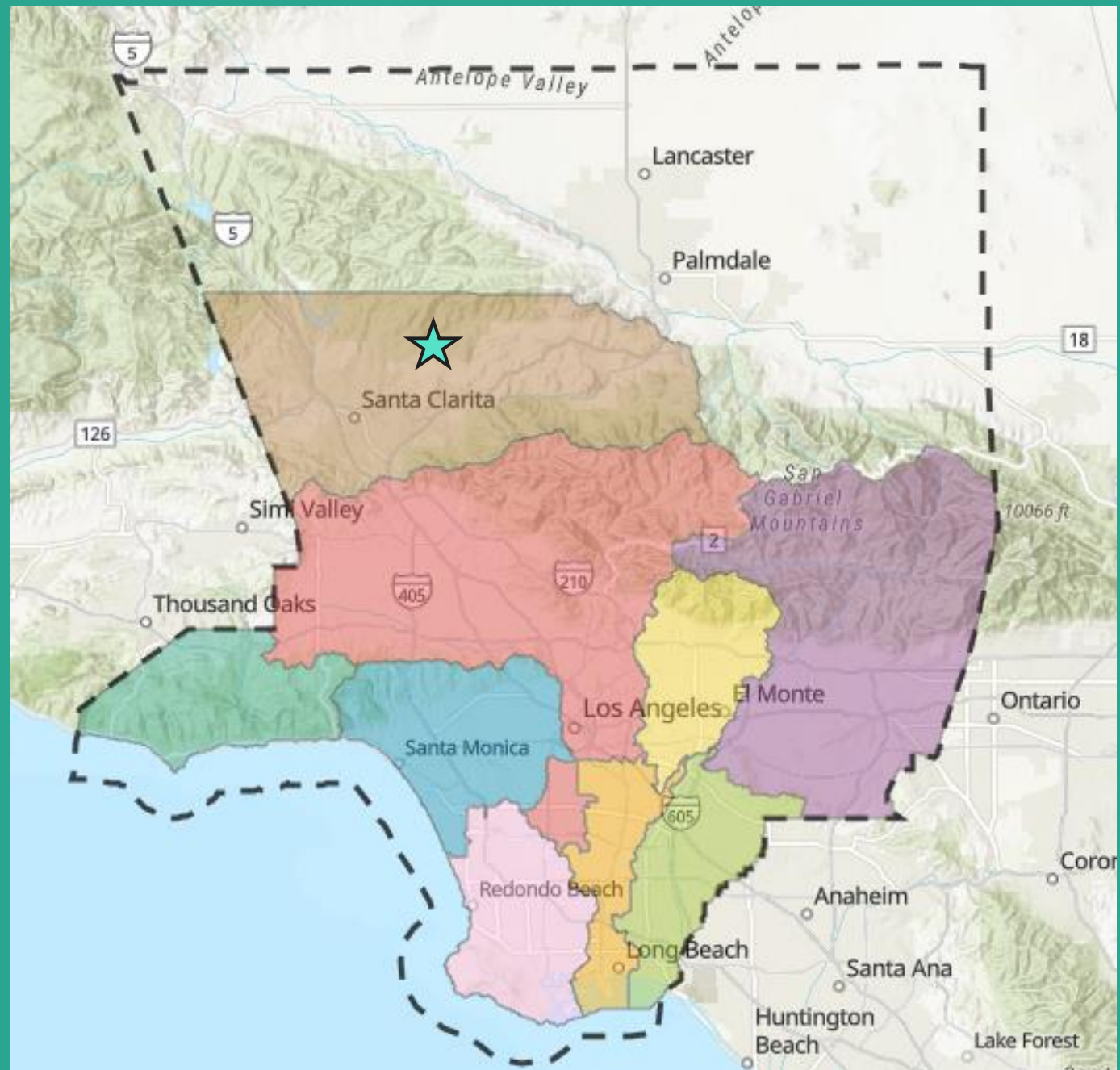
Removed impervious surface area

3.67

ACRES

AGENDA ITEM 8

Santa Clara River Watershed Area

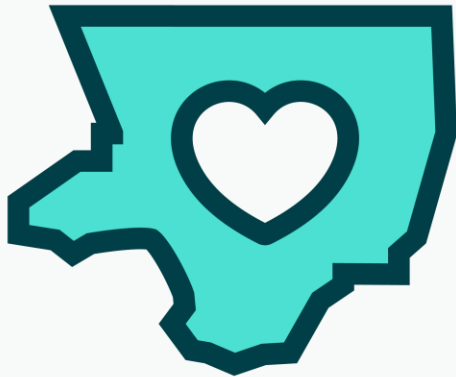


SCR Round 5 SIP Recommended Projects

Project Type	Project Name	Project Developer	Funding Allocated
TRP	<u>Bacteria Mitigation – MTD 1643</u>	City of Santa Clarita	\$300,000
TRP	<u>Orchard Park – PD 0717</u>	City of Santa Clarita	\$300,000
SS	<u>Identifying Best Practices for Maintaining Stormwater Drywell Capacity</u>	California State Polytechnic University, Pomona	\$408,871

SCR SIP

The proposed SCR Round 5 SIP projects adds on to:



8 continuing or completed SCW Program projects and studies

- 4 Infrastructure Program
- 3 Technical Resources Program
- 1 Scientific Study
- The WASC did not receive any Project Modification Requests (PMRs).

Round 5 SIP Benefits

Spider Web for New IP projects included in the Recommended Round 5 SIP

No new IP projects are recommended in this SIP.

Disadvantaged Communities Benefits

Disadvantaged Community Allocation for FY 2024-29

Required Disadvantaged Communities Ratio	12%
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Required Funding for Disadvantaged Communities FY 2024-29 (110%)	\$3,426,551
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Funding Allocated for Disadvantaged Communities FY 2024-29	\$25,223,046
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Financial Summary

					Budget	Projections					
					FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL	Annual O&M
A. Anticipated Annual Regional Program Funds Collected					\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$28.9M	
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ					\$11.4M	\$7.2M	\$12.6M	\$18M	\$23.5M		
C. Total Recommendation in Current SIP					\$680k	\$81.2k	\$82.2k	\$80.9k	\$84.6k	\$1M	\$0
Total Allocated in Previous SIP(s)					\$9.2M	\$331k	\$263k	\$227k	\$16.4M	\$26.5M	\$743k
D. Remaining Balance/Rollover Funds (B-C) ⓘ		Rollover:	\$0	Total:	\$5.6M	\$1.5M	\$6.8M	\$12.2M	\$17.7M	\$7M	Total: \$743k
E. Percent Allocated (C/B) ⓘ					87%	6%	3%	2%	70%	95%	



Discussion on Santa Clara River Watershed Area Stormwater Investment Plan

AGENDA ITEM 8

South Santa Monica Bay Watershed Area



SSMB Round 5 SIP Recommended Projects

Project Type	Project Name	Project Developer	Funding Allocated
IP	<u>Torrance Airport Stormwater Basin Project</u>	City of Torrance	\$19,190,402
TRP	<u>Gardena Willows Wetland Stormwater Enhancement Project</u>	The City of Gardena; The Friends of the Gardena Willows Wetland Preserve	\$300,000
SS	<u>Street Sweeping Study</u>	City of Los Angeles	\$113,100
SS	<u>Identifying Best Practices for Maintaining Stormwater Drywell Capacity</u>	California State Polytechnic University, Pomona	\$408,871

SSMB SIP

The proposed SSMB Round 5 SIP projects adds on to:



26 continuing or completed SCW Program projects and studies

- 15 Infrastructure Program
- 8 Technical Resources Program
- 3 Scientific Studies
- The WASC received 2 Project Modification Requests (PMRs) for SIP deliberation and approved 1 of 2 requests.

Round 5 SIP Benefits

**Spider Web for New IP projects
included in the Recommended Round 5 SIP**



Disadvantaged Communities Benefits

Disadvantaged Community Allocation for FY 2024-29

Required Disadvantaged Communities Ratio	30%
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Required Funding for Disadvantaged Communities FY 2024-29 (110%)	\$18,441,659
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Funding Allocated for Disadvantaged Communities FY 2024-29	\$25,611,865
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Financial Summary

					Budget	Projections					
					FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL	Annual O&M
A. Anticipated Annual Regional Program Funds Collected					\$17.2M	\$17.2M	\$17.2M	\$17.2M	\$17.2M	\$85.8M	
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ					\$17.3M	\$18.7M	\$18.1M	\$18.7M	\$29.2M		
C. Total Recommendation in Current SIP					\$876k	\$6.6M	\$7.2M	\$5M	\$341k	\$20M	\$256k
Total Allocated in Previous SIP(s)					\$14.9M	\$11.1M	\$9.3M	\$1.8M	\$200k	\$37.3M	\$2.8M
D. Remaining Balance/Rollover Funds (B-C) ⓘ	Rollover:	\$5.4k	Total:	\$141k	\$1.5M	\$910k	\$1.6M	\$12M	\$28.6M		Total: \$3.1M
E. Percent Allocated (C/B) ⓘ					91%	95%	91%	36%	2%	67%	



Discussion on South Santa Monica Bay Watershed Area Stormwater Investment Plan

AGENDA ITEM 8

Upper Los Angeles River Watershed Area

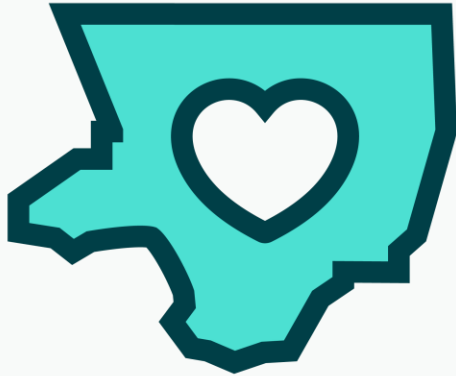


ULAR Round 5 SIP Recommended Projects

Project Type	Project Name	Project Developer	Funding Allocated
IP	<u>Bowtie Demonstration Project</u>	The Nature Conservancy	\$1,833,790
IP	<u>Green Street Demonstration Project on Main Street</u>	City of Alhambra	\$2,027,000
TRP	<u>Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study</u>	Save Elephant Hill	\$300,000
SS	<u>Identifying Best Practices for Maintaining Stormwater Drywell Capacity</u>	California State Polytechnic University, Pomona	\$1,067,178

ULAR SIP

The proposed ULAR Round 5 SIP projects adds on to:

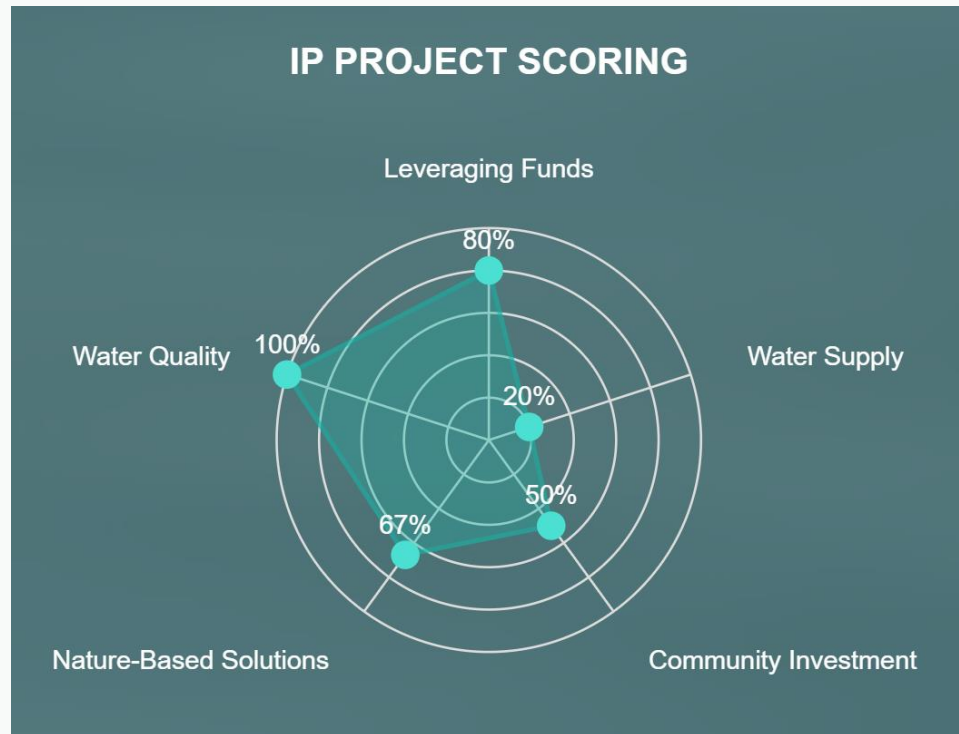


53 continuing or completed SCW Program projects and studies

- 33 Infrastructure Program
- 10 Technical Resources Program
- 10 Scientific Studies
- The WASC received 13 Project Modification Requests (PMRs) for SIP deliberation and approved 6 of 13 requests.

Round 5 SIP Benefits

**Spider Web for New IP projects
included in the Recommended Round 5 SIP**



Disadvantaged Communities Benefits

Disadvantaged Community Allocation for FY 2024-29

Required Disadvantaged Communities Ratio	45%
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Required Funding for Disadvantaged Communities FY 2024-29 (110%)	\$81,259,960
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Funding Allocated for Disadvantaged Communities FY 2024-29	\$151,767,577
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Financial Summary

					Budget	Projections						
					FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL	Annual O&M	
A. Anticipated Annual Regional Program Funds Collected					\$38.2M	\$38.2M	\$38.2M	\$38.2M	\$38.2M	\$191M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ					\$51.1M	\$47.5M	\$44.3M	\$38.4M	\$47.6M			
C. Total Recommendation in Current SIP					\$1.9M	\$1.6M	\$564k	\$568k	\$596k	\$5.2M	\$400k	
Total Allocated in Previous SIP(s)					\$40M	\$39.7M	\$43.6M	\$28.4M	\$14M	\$166M	\$7.9M	
D. Remaining Balance/Rollover Funds (B-C) ⓘ		Rollover:	\$0	Total: \$12.9M	\$9.3M	\$6.1M	\$140k	\$9.4M	\$33.1M		Total: \$8.3M	
E. Percent Allocated (C/B) ⓘ					82%	87%	100%	75%	31%	89%		



Discussion on Upper Los Angeles River Watershed Area Stormwater Investment Plan

AGENDA ITEM 8

Upper San Gabriel River Watershed Area

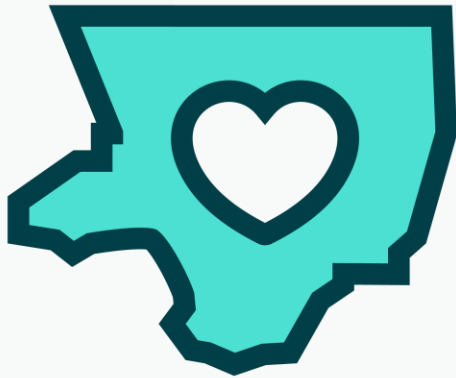


USGR Round 5 SIP Recommended Projects

Project Type	Project Name	Project Developer	Funding Allocated
IP	<u>Finkbiner Park Stormwater Capture Project, Construction Phase</u>	City of Glendora	\$18,376,246
SS	<u>Identifying Best Practices for Maintaining Stormwater Drywell Capacity</u>	California State Polytechnic University, Pomona	\$1,022,178

USGR SIP

The proposed USGR Round 5 SIP projects adds on to:

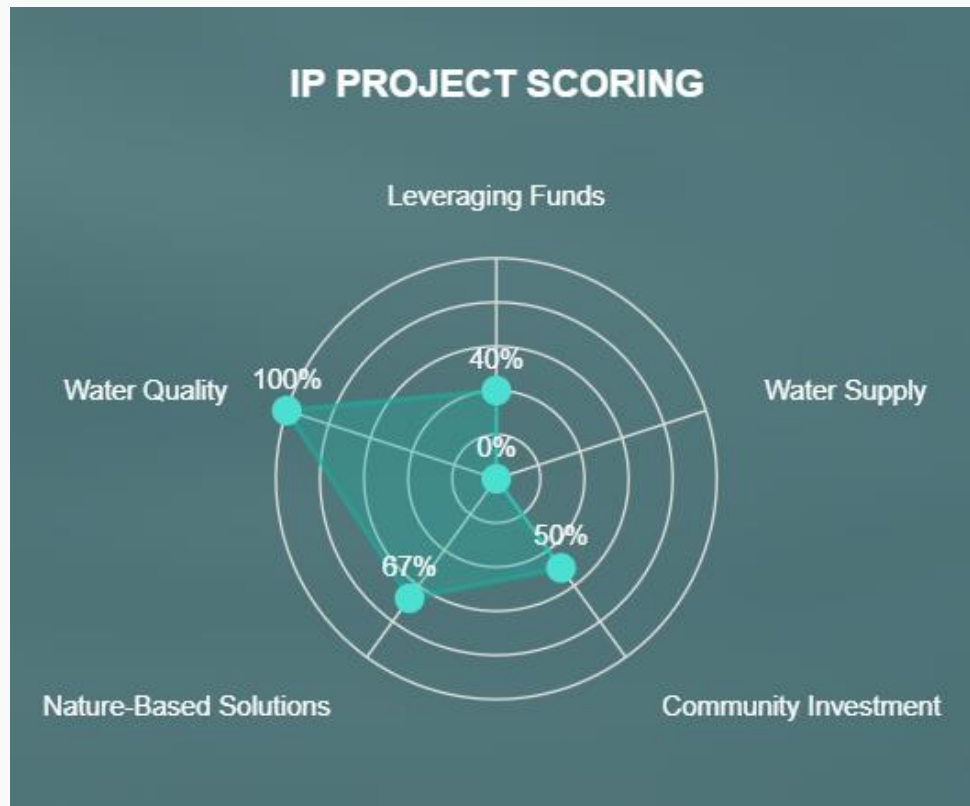


22 continuing or completed SCW Program projects and studies

- 13 Infrastructure Program
- 5 Technical Resources Program
- 4 Scientific Studies
- The WASC received 1 Project Modification Requests (PMRs) for SIP deliberation and approved 1 request.

Round 5 SIP Benefits

Spider Web for New IP projects
included in the Recommended Round 5 SIP



Disadvantaged Communities Benefits




Disadvantaged Community Allocation for FY 2024-29

Required Disadvantaged Communities Ratio	22%
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Required Funding for Disadvantaged Communities FY 2024-29 (110%)	\$9,140,733
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Funding Allocated for Disadvantaged Communities FY 2024-29	\$18,580,082
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Financial Summary

				Budget	Projections			
				FY24-25	FY25-26	FY26-27	FY27-28	FY28-29
								TOTAL
								Annual O&M
A. Anticipated Annual Regional Program Funds Collected				\$18.6M	\$18.6M	\$18.6M	\$18.6M	\$18.6M
B. Anticipated Annual Regional Program Funds Available (A+D) 				\$18.6M	\$21.6M	\$23.2M	\$35.3M	\$53.6M
C. Total Recommendation in Current SIP				\$6.4M	\$6.3M	\$6.3M	\$202k	\$211k
Total Allocated in Previous SIP(s)				\$9.3M	\$10.7M	\$200k	\$200k	\$200k
D. Remaining Balance/Rollover Funds (B-C) 				\$2.9M	\$4.6M	\$16.7M	\$34.9M	\$53.1M
E. Percent Allocated (C/B) 				84%	79%	28%	1%	1%



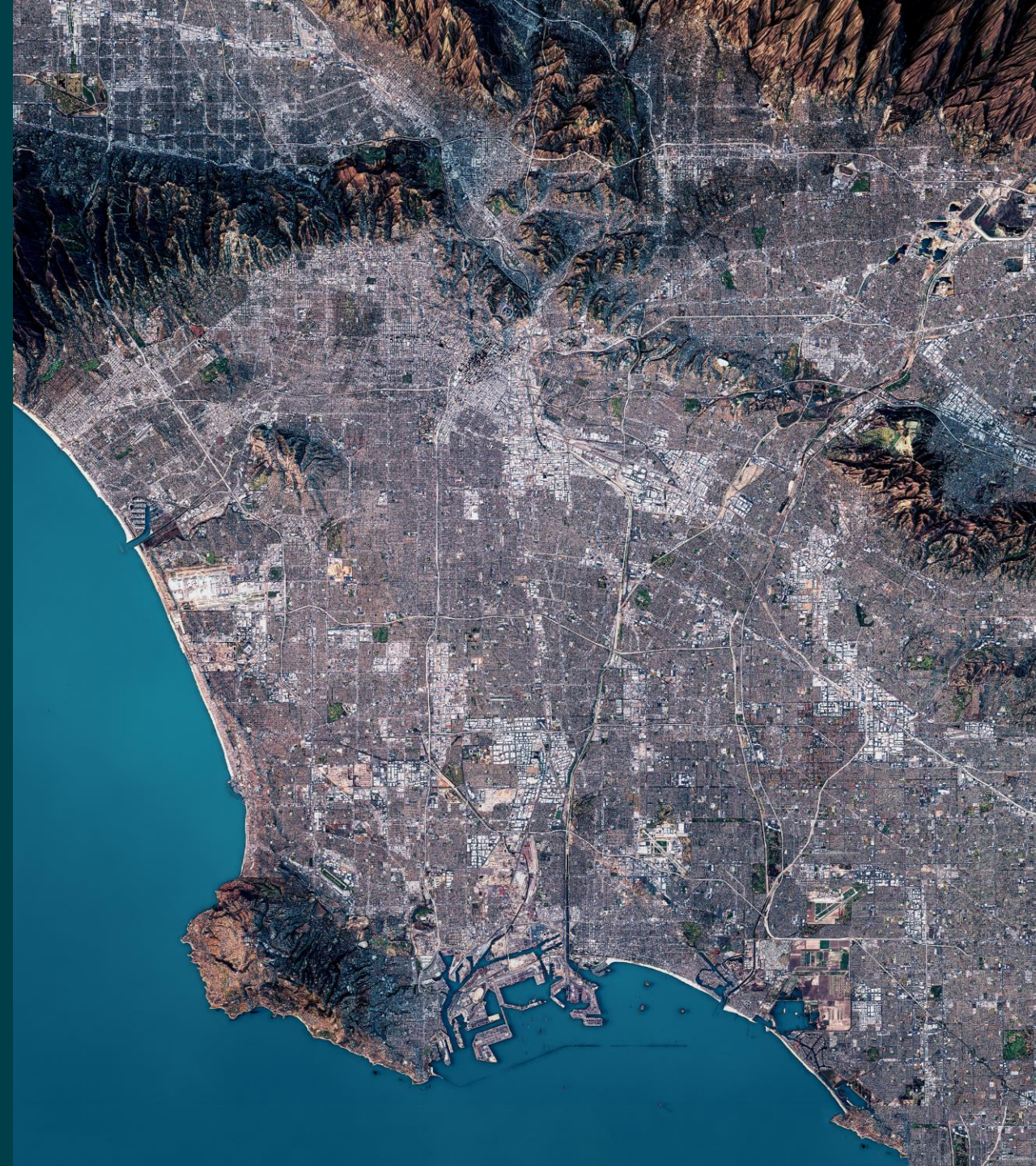
Discussion on Upper San Gabriel River Watershed Area Stormwater Investment Plan



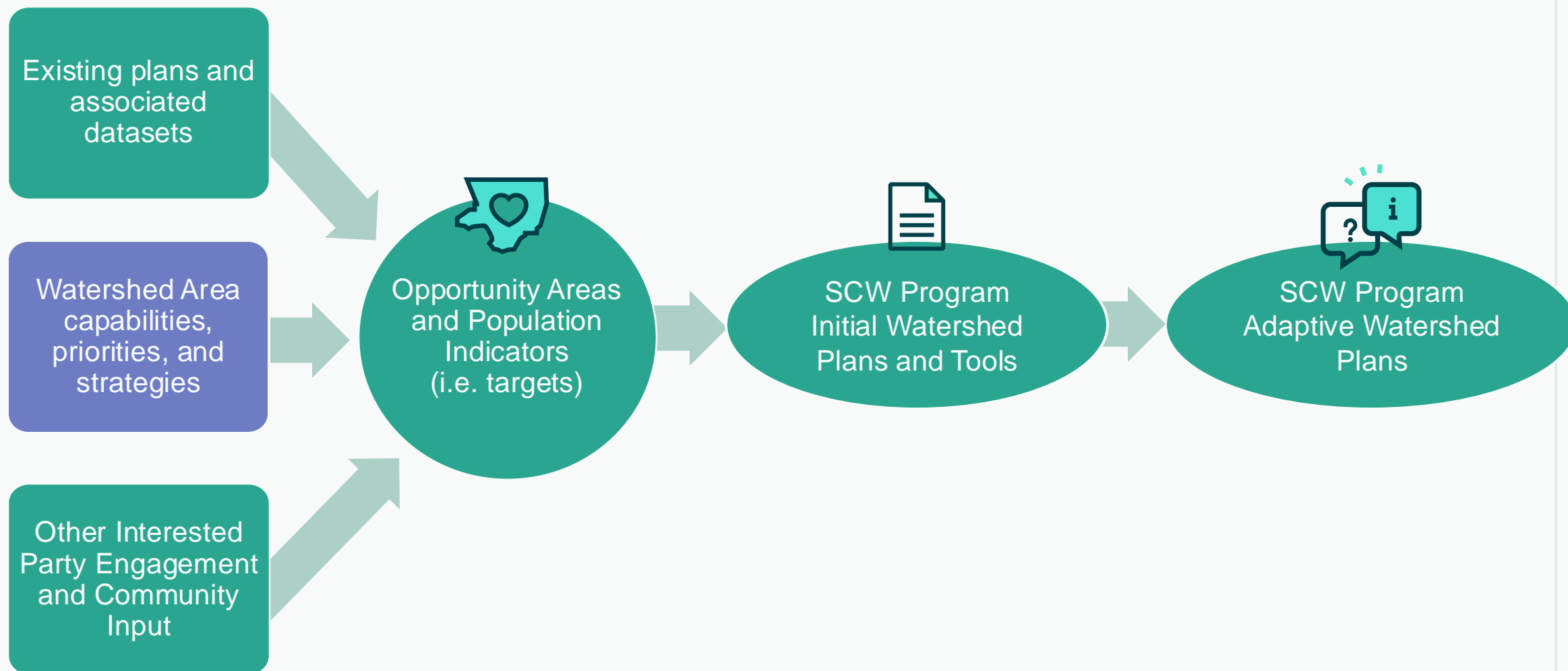
AGENDA ITEM 10

SCW Program Watershed Planning Update

SAFE CLEAN WATER PROGRAM
Regional Oversight Committee Meeting
August 14, 2024



Watershed Planning Approach



Watershed Planning Workshop #1 for the 9 WASCs

Workshops involved:

- An Introduction to Watershed Planning and Public Work's Approach
- WASC Feedback on Key Planning Efforts (i.e., Existing Plans & Datasets) to Explore
- Facilitated exercises to identify specific Watershed Area Capabilities, Priorities, and Strategies



WATERSHED PLANNING MILESTONES AND OUTPUTS



Initial Watershed Plan Framework

November 2024

- Data analysis and compilation leveraging completed work
- Gap analysis
- Initial results of engagement/community strengths and needs assessment



Initial Watershed Plans for all nine Watershed Areas

May 2025

- Project opportunity areas (aligned with Watershed-specific priorities)
- Population Indicators (i.e., targets) for nine Watershed Areas
- Planning Tools



Adaptive Watershed Plans (Future Effort)

2026+

- Deeper dive into data and adaptive management
- Additional interested party engagement
- Update Planning Tools (annually)
- Update Planning Document every 5 years

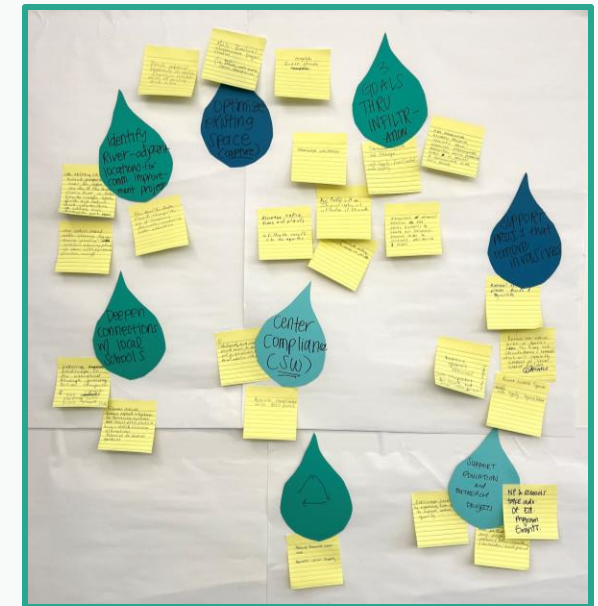
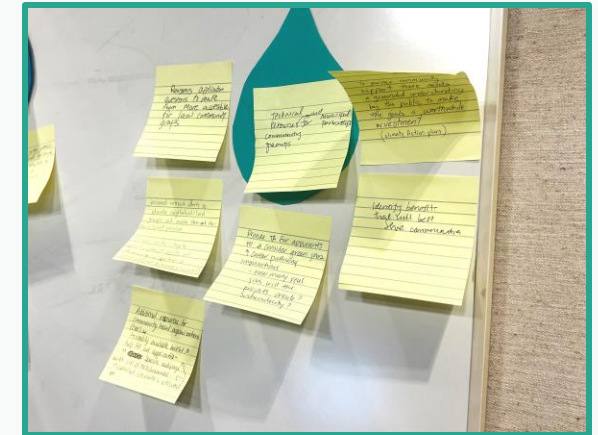
WASC Watershed Planning Workshop Exercises

Two Exercises with each WASC:

1. Refresher on 14 SCW Program Goals – Discussed the unique characteristics and priorities in their Watershed Areas

2. Consensus building around answering:

"Over the next 5 years in (this) Watershed Area, what strategies should be used by Projects and Studies to achieve SCW Program Goals?"



For multi-benefit projects in built-out watershed areas, evaluate and engage brownfields, utility corridors, and along streams as project sites

Example synthesis of common strategies from the WASCs



Consider infiltration as a water quality BMP even when groundwater policy suggests water supply is not increased by the effort

Redouble efforts to work with school districts and place projects at school facilities

Show project design consideration of O&M efficiencies and show leverage funding when seeking O&M dollars

Link O&M requests with green workforce development partners

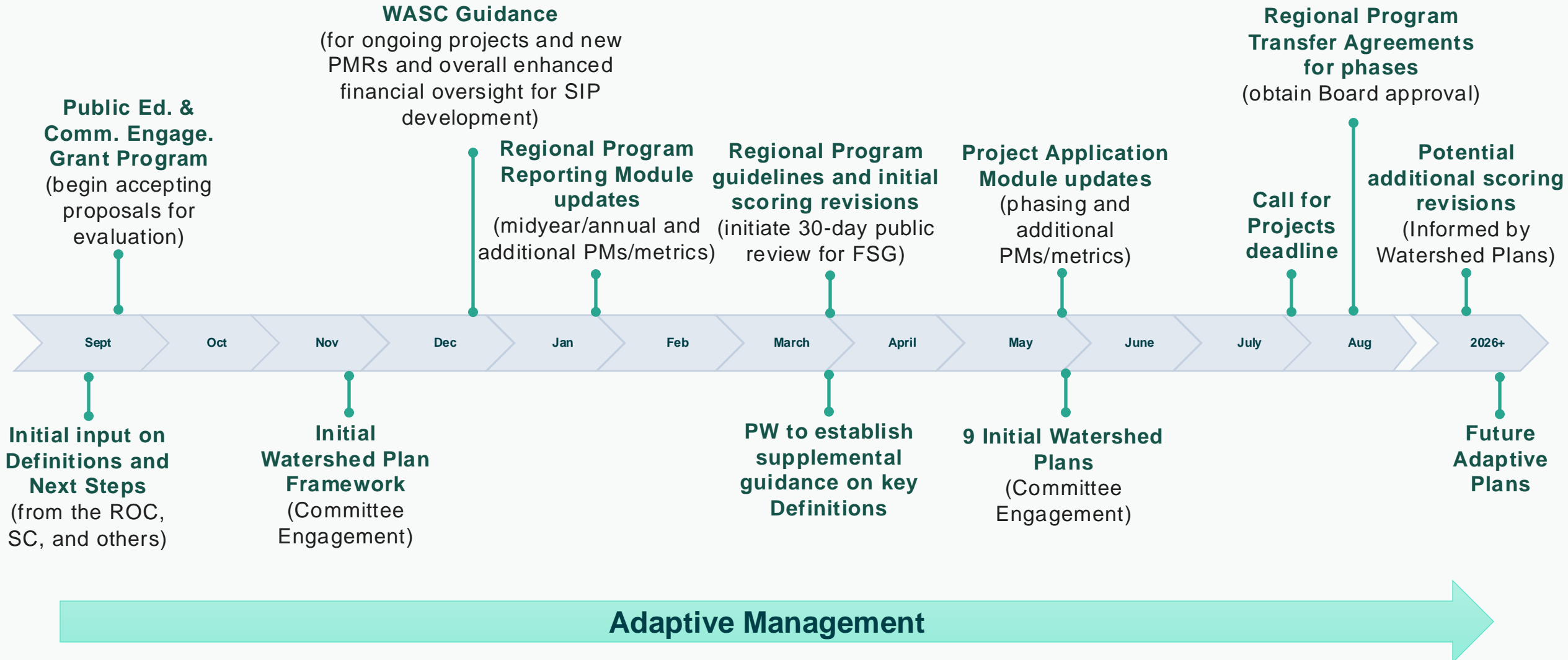
Next Steps for the ROC

Watershed Planning Discussion at 9/11 ROC Meeting

- Gather initial input on SCW Program definitions
 - (e.g. locally available water supply)
- Feedback exercise to inform next steps of Watershed Planning



Tentative SCWP Adaptive Management Timeline



Thank you

QUESTIONS?

Contact the
Regional Oversight Committee
Executive Clerk

Los Angeles County Public Works
Hotline: 1-833-ASK-SCWP (7297)

SCWP_ROC_ExecClerk@pw.lacounty.gov

Safe Clean Water LA - LA County's Safe Clean Water Program Website
<https://safecleanwaterla.org/>