

Welcome Back!

WASC Roles & Responsibilities

Year 6 (FY25-26)





Stormwater Investments in the SCW Program*

4
annual
Stormwater
Investment Plans

\$513.5M for stormwater investments

126

Infrastructure Program Multi-Benefit Projects

Capturing stormwater from over

260,000 acres Providing an increase in local water supply of over

59,000

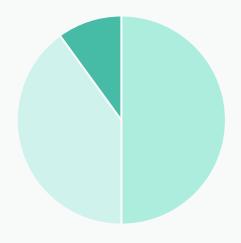
acre-feet per year

38 Scientific
Studies
&
37 Technical
Resources Program

^{*} From Rounds 1-4 as stated in the SCW Program Biennial Report



Regional Program



50% Program Revenue

Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	FY24-25 Regional Tax Return Estimates	
Central Santa Monica Bay	\$ 17.1 Million	
Lower Los Angeles River	\$ 12.5 Million	
Lower San Gabriel River	\$ 16.5 Million	
North Santa Monica Bay	\$ 1.8 Million	
Rio Hondo	\$ 11.5 Million	
Santa Clara River	\$ 5.8 Million	
South Santa Monica Bay	\$ 17.3 Million	
Upper Los Angeles River	\$ 38.2 Million	
Upper San Gabriel River	\$ 18.6 Million	



Funded Projects: USGR

The USGR WASC has funded **24** Regional projects, including:

- 14 Infrastructure
 Program Projects
- 4 Technical Resources
 Projects + 1
 Watershed
 Coordinator
- 5 Scientific Studies

Program	Fiscal Year	Project Developer/Municipality	Project Name	Funding Amount
Infrastructure Project	FY20-21	City of Covina	Wingate Park Regional EWMP Project	\$24.2M
Infrastructure Project	FY20-21	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	Pedley Spreading Grounds	\$2.8M
Infrastructure Project	FY22-23	City of Glendora Glendora Avenue Green Streets		\$555k
Infrastructure Project	FY20-21	Los Angeles County	Bassett High School Stormwater Capture Multi-Benefit Project	\$31.2M
Infrastructure Project	FY20-21	City of El Monte	Garvey Avenue Grade Separation Drainage Improvement Project	\$4M
Infrastructure Project	FY20-21	City of Baldwin Park	Barnes Park	\$14.7M
Infrastructure Project	FY20-21	City of Monrovia	Encanto Park Stormwater Capture Project	\$2.5M
Infrastructure Project	FY21-22	City of El Monte	Zamora Park Renovation Project	\$2M
Infrastructure Project	FY21-22	East San Gabriel Valley Watershed Management Group	Lone Hill Park	\$9.9M
Infrastructure Project	FY21-22	East San Gabriel Valley Watershed Management Group	Fairplex	\$31.9M
Infrastructure Project	FY21-22	City of Glendora	Finkbiner Park Stormwater Capture Project	\$2.6M
Scientific Study	FY21-22	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$8.5M
Infrastructure Project	FY22-23	East San Gabriel Valley Watershed Management Group	Pelota Park	\$1.3M
Infrastructure Project	FY22-23	East San Gabriel Valley Watershed Management Group	Marchant Park	\$675k
Scientific Study	FY20-21	East San Gabriel Valley Watershed Management Group (City of San Dimas, City of Claremont, City of Pomona, City of La Verne)	San Gabriel Valley Regional Confirmation of Infiltration Rates	\$385k
Scientific Study	FY21-22	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$8.5M
Scientific Study	FY22-23	San Gabriel Valley Council of Governments	Maximizing Impact of Minimum Control Measures	\$1.4M
Scientific Study	FY22-23	Los Angeles Community Garden Council	Community Garden Stormwater Capture Investigation	\$2.6M
Technical Resource	FY20-21	City of Glendora	Glendora Avenue Green Street Feasibility Study	\$300k
Technical Resource	FY20-21	City of El Monte	MacLaren Hall Property Park and Sports Fields Project	\$300k
Technical Resource	FY21-22	City of Diamond Bar	Sunset Crossing Park Multi-Benefit Stormwater Project	\$300k
Technical Resource	FY20-21	Los Angeles County Flood Control District	Upper San Gabriel River Watershed Coordinator	\$200k
Technical Resource	FY23-24	City of West Covina	West Covina Regional Projects and Green Streets	\$300k
Infrastructure Project	FY24-25	City of Glendora	Finkbiner Park Stormwater Capture Project, Construction Phase	\$18.3K
Scientific Study	FY24-25	California Statue Polytechnic University, Pomona	Identifying Best Practices for Maintaining Stormwater Drywell Capacity	\$12.6M

Pending BOS approval



Regional Program Timeline





WASC Members have the responsibilities identified in the WASC Operating Guidelines

- A. Select a Chair, Co-Chairs, and/or Vice-Chair as deemed prudent;
- B. Work with Public Works staff to schedule and commit to meetings in advance;
- C. Regularly attend WASC meetings and conduct other WASC business. An absence of two consecutive meetings or more than three meetings in one year will be considered failure. It to attend meetings making the member eligible for removal as a member of the WASC;
- D. Communicate regularly with Public Works staff via phone, electronic messaging, email, and other means of communication;
- E. Meet, confer, coordinate, collaborate, and cooperate with K. one another, in good faith, to carry out the responsibilities of the WASC;
- F. Share expertise and provide guidance, and information on those matters for which it has specific expertise;

- G. Participate in the development of Stormwater Investment Plans (SIP) so that the development of the SIPs benefits from various stakeholder perspectives;
- H. Consider findings and recommendations from the Regional Oversight Committee before submitting final recommended SIP;
 - Collectively confirm Scoring Committee Members from the Board approved member lists of eligible candidates;
 - Use discretion and good business judgment in discussing the affairs of the WASC with Non-WASC-related parties any media related inquires shall be directed to Public Works;
 - If intending to claim a stipend for attended meetings, submit certification that he/she is not otherwise being compensated per ARTICLE VI, Section 8 of Operating Guidelines.

WASC Operating Guidelines



WASC Members have the responsibilities identified in the WASC Operating Guidelines

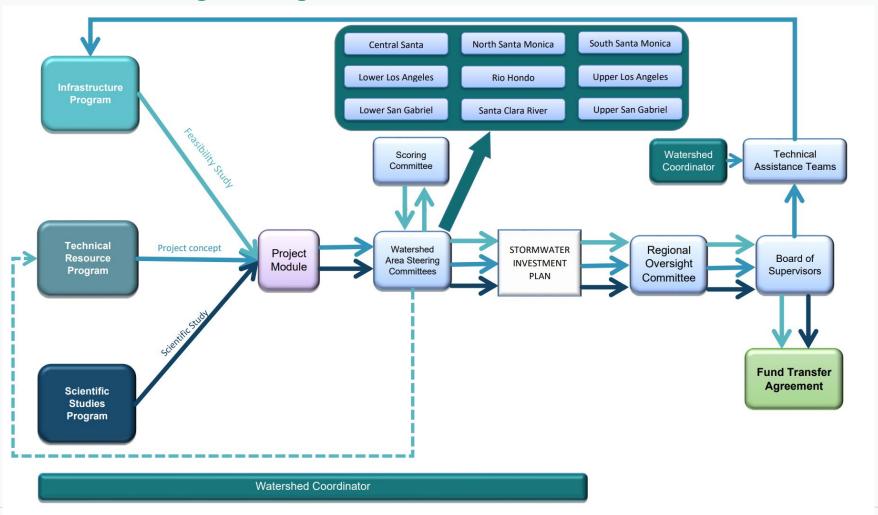
Hold Regular Public Meetings

- No less than quarterly
- An absence of two consecutive meetings or more than three meetings in one year will make the member eligible for removal from the WASC
- WASC meetings are subject to the Brown Act and AB 2449

Member Type	Position
Agency	Flood Control District
Agency	Water Agency
Agency	Groundwater / Water Agency 2
Agency	Sanitation
Agency	Open Space
Community Stakeholder	At Large
Community Stakeholder	At Large
Community Stakeholder	Environmental
Community Stakeholder	Business
Community Stakeholder	Environmental Justice
Municipal Members	
Watershed Coordinator(s)	



Regional Program Structure and Flow Chart





Project Modification Guidelines



- The <u>Project Modification Guidelines</u> provide more specific guidance when modifications to a project, project concept or study are proposed during the course of a typical fiscal year
- The Project Modification Request (PMR) form facilitates a timely and transparent resolution of proposed modifications

8/21/2024



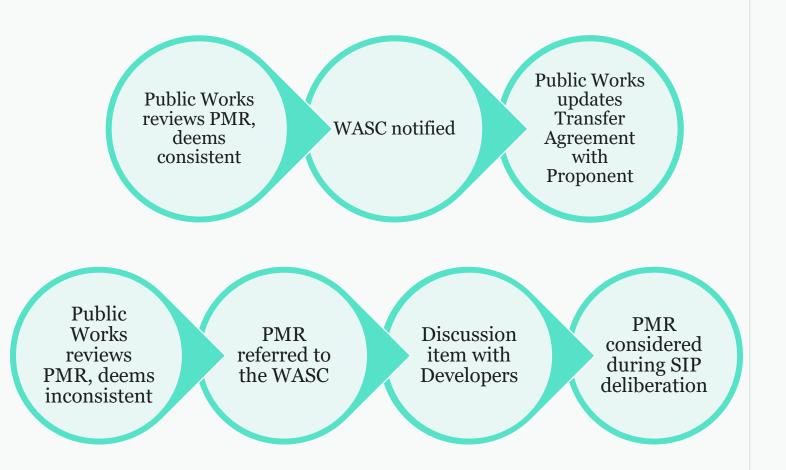
Types of PMRs

1. Consistent with SIP

 Schedule change or minor scope/benefit modifications with no impact to future funding allocations

2. Inconsistent with SIP

- Any modifications to the Funding Request
- Significant modifications to Scope and/or Benefits

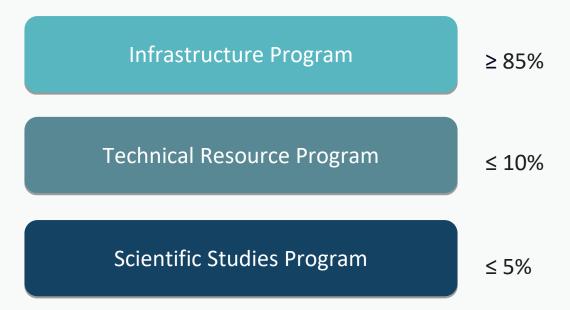


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Programming the SIP

- Projects evaluated over a rolling 5-year period
- WASCs must balance:
 - 85%/10%/5% ratios
 - Spectrum of project types and sizes
 - Proportional municipality benefits
 - Disadvantaged community benefits
 - Prioritizing nature-based solutions
 - Reserving budget





Programming the SIP

- Prioritizing nature-based solutions
- Implementing disadvantaged community policies
 - Whether a Project provides a "direct benefit" as used in SCWP policy is a decision made by WASCs on a project-byproject basis.
- Strengthening community engagement
 - Engagement prior to application
 - Engagement plan for project implementations

	Good	Better	Best
Engagement Levels	Inform - Provide the community with relevant information Consult - Gather input from the Community	Involve - Ensure community input, needs, and assets are integrated into processes, receive demonstrable consideration and appropriate responses, and inform planning Educate – Grow community understanding of the existing infrastructure systems, purposes, perceived outstanding needs, pertinent history and regulations, SCW Program opportunities (including Watershed Coordinators) to establish Learn – Grow own understanding of existing community, perceived needs, pertinent history, key concerns, and other potentially interested parties.	Collaborate - Leverage and grow community capacity to play a leadership role in both planning and implementation Incorporate - Foster democratic participation and equity by including the community in decision-making, bridge divide between community and governance Partner – Establish certain project concepts based on community-driven and identified needs, solidify formal partnerships, and build in sustained paths forward to joint implementation and management with well-defined roles per agreement

Good, Better, Best spectrum of community engagement, from <u>2022 Interim Guidance</u>



Programming the SIP

The Program has many ways to support your "homework" outside of meetings, and your deliberation during meetings:

Outside of meetings

- Spatial Data Library
- Scoring Committee and WASC meeting minutes
- Interim Guidance policy documents
- Funding Memos and Reports

- Project Portal
- Public Works staff and consultants
- Watershed Coordinators

Inside of meetings

- Project Proponent presentations
- Watershed Coordinator presentations
- Public Comment
- Discussion about needs and priorities in the watershed area



Evaluation of continuing projects

Quarterly Progress/Expenditure Reports

- WASCs are responsible for reviewing quarterly progress reports submitted by project developers for funded projects to evaluate:
 - Changes in schedules, scopes, expected benefits
 - If efforts remain consistent with SCW Program Goals

Watershed Area Regional Program Progress Reports (WARPP)

- Staff will prepare a draft WARPP report on behalf of each WASC
- Each WASC will review and discuss the WARPP before submittal of the report to the ROC





WASC Resources & Tools

- 2022 Interim Guidance
- Partial Funding Guidance
- Project Modification Guidelines
- WASC Operating Guidelines
- Regional Program Funding Process Handbook

SCW Program 2022 Interim Guidance



Water Supply Guidance

Evaluating Water Supply Benefits at the WASC

As Watershed Area Steering Committees (WASCs) develop Stormwater Investments Plans (SIPs), they can benefit from the following strategies in determining the appropriateness of each Project's claim of providing, or not providing, Water Supply Benefits:

Tools and strategies to evaluate Water Supply Benefits that WASC members should use during Project evaluation:

- Read the justification provided in the application, submitted Feasibility Study, and scoring rubric about Water Supply Benefits claimed for the Project, including how the project creates locally available water supply.
- Where applicable, review applications for assurance that infiltrated water reaches an aquifer managed for beneficial use through demonstration of high infiltration potential or proximity to a water reclamation facility.
- During presentations by Project proponents, ask follow-up questions about the Water Supply Benefits claimed for the Project, as appropriate.

Tools and strategies to evaluate Water Supply Benefits that WASC members can use $\underline{\text{at any}}$ time:

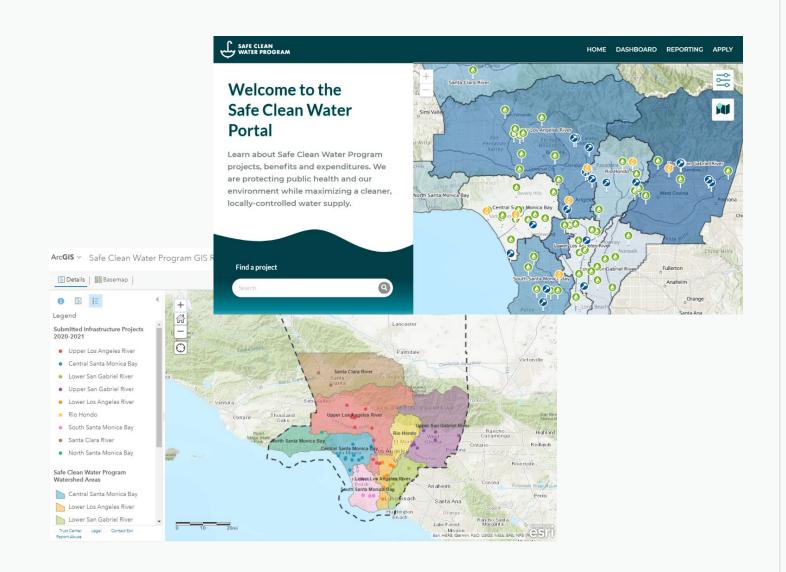
- Ask Watershed Coordinator(s) to evaluate and report to the WASC how the people, public
 agencies, and other stakeholders would describe the preferred Water Supply Benefits in the
 Watershed Area (i.e., desired outcomes and watershed-specific goals).
- Invite informational presentations from agencies, organizations, and other stakeholders to better understand potential Water Supply Benefits sought and challenges faced in the Watershed Area.



WASC Resources & Tools

Tools

- SCW Portal
 - Project Map
 - Dashboard
 - Reporting
 - SIP Tool
- Spatial Data Library



Thank you

QUESTIONS?

Contact the program team at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)