



**SAFE  
CLEAN  
WATER  
PROGRAM**

**Stormwater  
Investment Plan  
Santa Clara River  
Watershed Area**

**Fiscal Year 2024-2025**



# Stormwater Investment Plan

## Santa Clara River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program's Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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### Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

# 1 Summary of Stormwater Investment Plan Recommendations

The Santa Clara River (SCR) Watershed Area receives approximately \$5.8M in annual Regional Program funds.

For Fiscal Year 2024-2025 (FY24-25), 0 Infrastructure Program (IP) Project applications, 2 Technical Resource Program (TRP) Project concept applications, and 1 Scientific Studies (SS) Program application were submitted for consideration. After careful review and consideration, the WASC voted to include 0 Infrastructure Program Project, 2 Technical Resources Program concepts, 1 Scientific Study, and 1 Watershed Coordinator into the recommended SIP.

Below is a summary of the total funding allocated in the recommended SIP, including both new projects and previously approved projects.

**Table 1-1. Summary of applications received and included in SIP.**

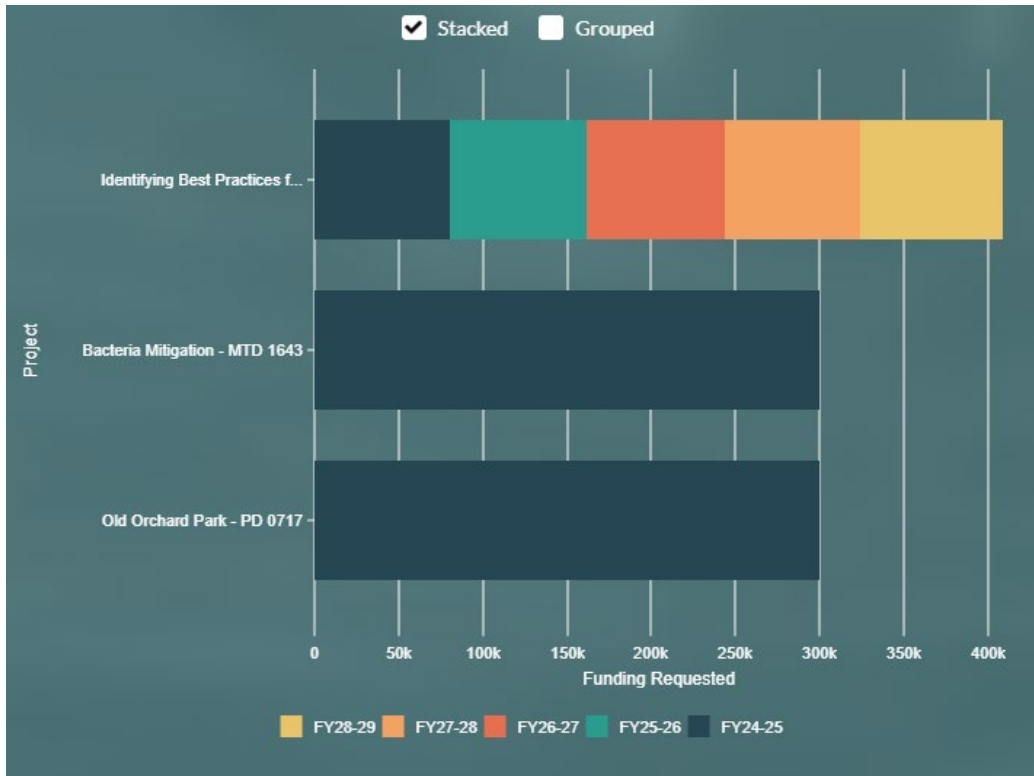
Number of Applications		
Submitted	Included in SIP	Program
0	0	Infrastructure Program
2	2	Technical Resources Program
1	1	Scientific Studies Program
3	3	Total

	Budget		Projections			
	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$28.9M
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$11.4M	\$7.2M	\$12.6M	\$18M	\$23.5M	
C. Total Recommendation in Current SIP	\$680k	\$81.2k	\$82.2k	\$80.9k	\$84.6k	\$1M
Total Allocated in Previous SIP(s)	\$9.2M	\$331k	\$263k	\$227k	\$16.4M	\$26.5M
D. Remaining Balance/Rollover Funds (B-C) ⓘ Rollover: \$0 Total: \$5.6M	\$1.5M	\$6.8M	\$12.2M	\$17.7M	\$7M	
E. Percent Allocated (C/B) ⓘ	87%	6%	3%	2%	70%	95%

Row A is the Anticipated Annual Regional Program Funds Collected and Row D is the Remaining Balance/Rollover Funds from the previous year.

Row B is the Anticipated Annual Regional Program Funds Available and Row C is the sum of Total Recommendation in Current SIP and Total Allocated in Previous SIP(s).

**Figure 1-1. SIP Tool final funding scenario annual budget for FY 24-25 and projected for Fiscal Years 24-29.**



**Figure 1-2. Bar chart of project funding requested by fiscal year (FY).**

Refer to Attachment A or the [SIP tool](#) for the Final Recommended SIP with additional project details.

## 2 Projected Watershed Area Benefits

Below is a summary of the estimated aggregate benefits for Infrastructure Program (IP) Projects included in the approved FY20-21, FY21-22, FY22-23, FY23-24, and recommended FY24-25 SIP.

**Table 2-1. Summary of estimated benefits for IP Projects to date.**

Number of IP Projects Providing Benefits	
<b>Project Attributes</b>	
2,457	Area Managed by Projects (acres)
35.46	Project Storage Capacity (acre-feet)
1,014.27	Annual Average Stormwater Capture (acre-feet)
0.92	Dry Weather Inflow to Projects (cubic feet per sec)
<b>Primary Pollutant Addressed</b>	
0	Zinc
3	Bacteria
1	Nitrogen
0	Other*
<b>Water Supply Benefits</b>	
4	Connected to Aquifer
0	Sends to WW Treatment Plant for Reuse
0	Uses Water Onsite
<b>Community Investment Benefits</b>	
1	Enhances Green Spaces at Schools
1	Reduces Heat Island Effect
4	Provides Recreational Opportunities
2	Increases Shade and Trees
3	Improves Flood Protection
1	Improves Waterways Access
4	Enhances Habitat or Park Space
<b>Nature-Based Solutions</b>	
4	Mimics Natural Processes
4	Uses Natural Materials
<b>Leveraging Funds</b>	
4	Leverages Shared Funds

\*Primary Pollutant Addressed does not apply to Dry Weather Projects. Therefore, Dry Weather Projects are categorized as "Other".

## 3 Summary of Meetings and Process

The WASC met 6 times between May 2023 and March 2024. Refer to the Santa Clara River Watershed Area webpage (<https://safecleanwaterla.org/watersheds/santa-clara-river/>) for the current list of WASC members, meeting dates, and meeting materials. Refer to (<https://safecleanwaterla.org/watersheds/santa-clara-river/archive/>) for archived meeting dates and materials.

### 3.1 Call for Projects

The Call for Projects for FY24-25 funding ended on July 31, 2023. After a check for completeness by the Los Angeles County Public Works (PW) staff, the WASC received an overview of project submittals. The WASC did not have to send any Projects to be scored by the Scoring Committee, as no new Infrastructure Program Projects were submitted for this watershed area for FY24-25.

### 3.2 Scoring

The Scoring Committee did not evaluate any project submittals for this WASC, as no new Infrastructure Program Projects were submitted for this watershed area for FY24-25. For more information on scoring criteria, please refer to the Feasibility Study Guidelines (<https://safecleanwaterla.org/wp-content/uploads/2019/09/Feasibility-Study-Guidelines-20190917-FINAL-1.pdf>).

### 3.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals on October 19, 2023. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers (Q&A); additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Project concepts, and Studies that were previously approved from the FY20-21, FY21-22, FY22-23, and FY23-24 SIPs. Those recipients continue to execute their Transfer Agreements or Addendums, receive funds, initiate the approved activities, and formally report on eligible expenditures.

## 3.4 Review of Previously Approved Projects, Project concepts, and Studies

Quarterly Progress and Expenditure Reports for FY22-23 Q1 & Q2 and Q3 & Q4 were presented to the WASC on May 18, 2023 and November 16, 2023, respectively, for consideration in the current SIP cycle. Projects and Studies were flagged that had indicated an activity concern, delay, or modification and invited the Developer to provide an overview and respond to questions from the WASC. The WASC expressed concerns over construction delays for continuing projects when the Quarterly Reports were presented. The full Quarterly Reports are available via the [Reporting Repository](#).

Note, Quarterly Reports during this period were submitted prior to release of the Project Modification Guidelines. Therefore, inclusion of modified Projects in the recommended SIP serves as WASC support of any related modifications identified in the FY22-23 Quarterly Reports. Following release of the Project Modification Guidelines, modifications were no longer monitored through the Quarterly Reports and any proposed modifications were evaluated in compliance with the Project Modification Guidelines.

### 3.4.1 Project Modification requests

PW did not receive any Project Modification Request (PMR) forms from previously approved projects. Please refer to the PMR Guidelines ([Project Modification Guidelines 20240119 \(safecleanwaterla.org\)](#)) for more details.

## 3.5 Preliminary Ranking Worksheet

The WASC discussed each eligible Project, Project concept, and Study as a group. Due to the low number of projects considered in the SCR Watershed Area, a preliminary ranking survey was not conducted.

**Table 3-1. Projects, Project Concepts, and Studies Discussed.**

Program	Project Name
TRP	Bacteria Mitigation – MTD 1643
TRP	Old Orchard Park – PD 0717
SS	Identifying Best Practices for Maintaining Stormwater Drywell Capacity

## 3.6 SIP Development

The WASC is aware of the Metrics and Monitoring Study that was intended to help inform future SIP development through the support of both early/coordinated planning as well as more meaningful tracking/monitoring of projects and benefits. These results, along with other efforts and watershed plans related to identifying needs, priorities, and lessons learned, will continue to be grafted into the Regional Program process as able. In the meantime, the WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project applications, factsheets, presentations, and project modification requests
- Safe, Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary rankings, as applicable
- Anticipated future construction costs for projects
- Program Guidance
  - Programming of Nature-Based Solutions
  - Implementing Disadvantaged Community Policies in the Regional Program
  - Strengthening Community Engagement and Support
  - Water Supply
  - Partial Funding Guidelines
  - Project Modification Guidelines

The WASC discussed all available information and received public comments before voting to approve Projects and annual funding allocations into the recommended SIP.

## 3.7 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](http://www.safecleanwaterla.org). The WASC did not receive any strong public input contrary to the recommended SIP. The WASC received 1 public comment letter in support of the Identifying Best Practices for Maintaining Stormwater Drywell Capacity Scientific Study.



## 4 Infrastructure Program

### 4.1 Submitted and Recommended Projects

There were no Projects submitted to the FY24-25 Infrastructure Program for this Watershed Area.

Refer to Attachment A or the SIP Tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

### 4.2 Discussion of Criteria

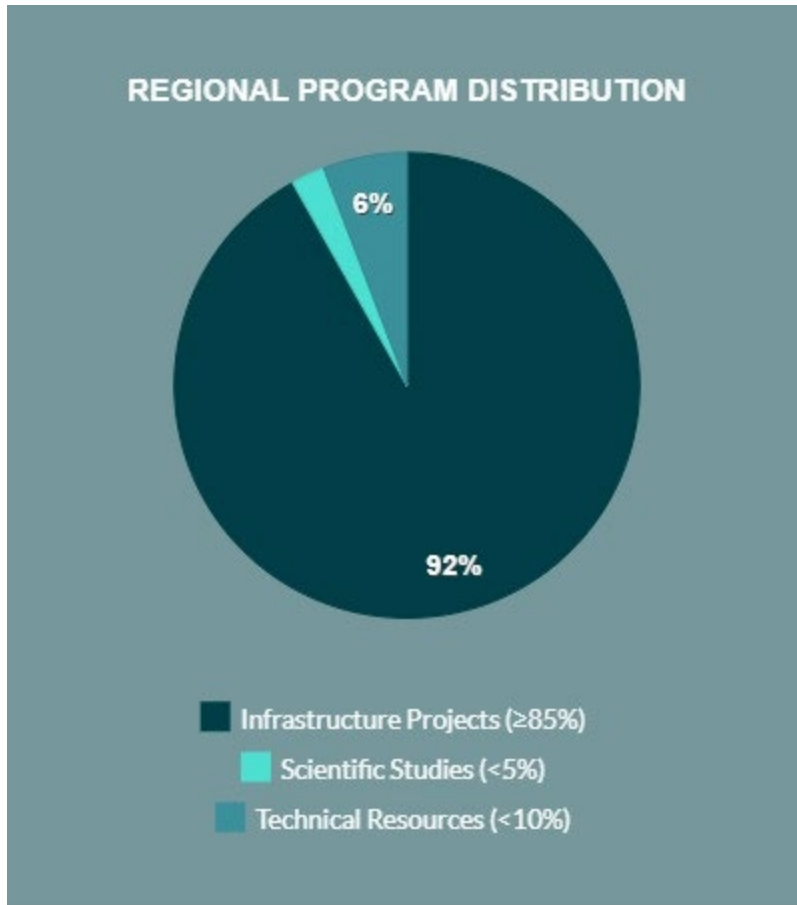
Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

#### 4.2.1 Regional Program Allocations

Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and previously approved Projects.

**Table 4-1 Regional Program allocations over the 5-year SIP.**

Funding Program	Total SCW Funding Allocated FY24-29	Funding Distribution for Subprograms FY24-29
Infrastructure Program (≥85%)	\$25,223,046.00	91.8 %
Scientific Studies (<5%)	\$643,772.76	2.3 %
Technical Resources Program (<10%)	\$1,600,000.00	5.8 %
Grand Total	\$27,466,818.76	



**Figure 4-1. Pie chart of Regional Program funding distribution by funding program.**

#### 4.2.2 Project Benefits

The Scoring Committee did not evaluate any project submittals for this WASC, as no new Infrastructure Program Projects were submitted for this watershed area for FY24-25.

#### 4.2.3 MS4 Compliance

With no new Infrastructure Program Projects for this watershed area, no additional Water Quality benefits have been provided.

#### 4.2.4 Disadvantaged Communities (DAC) Benefits

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY24-29.

**Table 4-2. Funding allocated for DACs for the 24-29 fiscal year.**

Disadvantaged Community (DAC) Allocation	
Required DAC Ratio	12 %
Required Funding for DACs FY24-29 (110%)	\$3,426,550.80
Funding Allocated for DACs FY24-29	\$25,223,046.00

\*Note: These figures are based on the 2020 US Census and will be updated periodically.

As shown, the total Safe, Clean Water Funds benefiting DACs over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

To better assist with and standardize this determination in the future, PW developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on our website ([SCWP-2022-Interim-Guidance-20220519.pdf](https://safecleanwaterla.org/20220519.pdf) ([safecleanwaterla.org](https://safecleanwaterla.org))).

#### 4.2.5 Municipality Benefits

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. PW intends to develop guidance for evaluating and tracking municipality benefits in future years.

#### 4.2.6 Project Types and Sizes

Recommendations include a variety of projects to ensure compliance with this rolling 5-year criterion in future years.

#### 4.2.7 Nature-Based Solutions

No additional Nature-Based Solutions (NBS) benefits were provided for this watershed area, as no new Projects were submitted for FY24-25.

For reference, PW developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on our website (<https://safecleanwaterla.org/2022-interim-guidance/>).

#### 4.2.8 Leveraged Funds and Community Support

For reference, PW developed interim guidance related to Strengthening Community Engagement and Support. Interim guidance is available on our website (<https://safecleanwaterla.org/2022-interim-guidance/>).

#### 4.2.9 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future construction costs for previously approved and new Projects during SIP development. The future anticipated construction costs were requested of the continuing, design-only project (Pico Canyon Park Stormwater Improvements Project). The project applicant indicated they may not have future SCW funding requests for construction as there is an opportunity to combine this project with another one currently in the Technical Resources Program (Jake Kuredjian Park Stormwater Improvements Project). Construction costs for these projects will be revisited in the future. The majority of WASC members noted the purpose was to demonstrate progress toward MS4 compliance, provide a more accurate construction schedule/cost estimate, and to seek out potential leveraged funding options. Other WASC members expressed concerns with the proposed SIP, noting the limited capacity available for new Projects, Project concepts brought forth by the Watershed Coordinator, previously approved TRPs that will seek future IP funding, and unforeseen circumstances.

In addition, the annual Operations and Maintenance (O&M) projections provided in the Project applications for the new and previously approved Projects were included in the SIP tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$0.74M of the anticipated \$5.8M annual Regional Program funds collected and will be accounted for in future SIPs.

	Budget		Projections					Annual O&M
	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	TOTAL		
A. Anticipated Annual Regional Program Funds Collected	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$5.8M	\$28.9M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$11.4M	\$7.2M	\$12.6M	\$18M	\$23.5M			
C. Total Recommendation in Current SIP	\$680k	\$81.2k	\$82.2k	\$80.9k	\$84.6k	\$1M	\$0	
Total Allocated in Previous SIP(s)	\$9.2M	\$331k	\$263k	\$227k	\$16.4M	\$26.5M	\$743k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ Rollover: \$0 Total: \$5.6M	\$1.5M	\$6.8M	\$12.2M	\$17.7M	\$7M		Total: \$743k	
E. Percent Allocated (C/B) ⓘ	87%	6%	3%	2%	70%	95%		

Row A is the Anticipated Annual Regional Program Funds Collected and Row D is the Remaining Balance/Rollover Funds from the previous year.

Row B is the Anticipated Annual Regional Program Funds Available and Row C is the sum of Total Recommendation in Current SIP and Total Allocated in Previous SIP(s).

**Figure 4-2 SIP Tool final funding scenario annual budget for FY24-29.**

#### 4.2.10 Other Considerations

One Infrastructure Program Project applicant requested to reallocate their funding request previously designated as “Future Funding”. The Newhall Park Infiltration Project requested to reallocate \$16,198,897 to FY28-29. The WASC agreed to consider moving up the funding request to FY28-29 while ensuring the SIP still met the Regional Program funding distribution requirements. During the WASC meeting on March 6, 2024, the WASC decided to include this change into their FY24-25 Stormwater Investment Plan.

## 5 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

### 5.1 Submitted and Recommended Project concepts

Below is a list of all Project concepts submitted to the FY24-25 Technical Resources Program for this Watershed Area. Project concepts shown in white have been included in the recommended SIP.

**Table 5-1. TRP Project concepts submitted and recommended for FY24-25.**

Project Concept	Project Applicant	SIP Programming Status	Total Funding Allocated
Santa Clara River Watershed Coordinator	TBD	Included in SIP	\$200,000.00
Bacteria Mitigation – MTD 1643	City of Santa Clarita	Included in SIP	\$300,000.00
Old Orchard Park – PD 0717	City of Santa Clarita	Included in SIP	\$300,000.00

**NOTE:** Projects highlighted in white were included in the recommended SIP, those highlighted in gray were not included.

A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

## 5.2 Discussion

The WASC received presentations from the Technical Resources Program applicants during the WASC meeting on October 19, 2023. The majority of the WASC expressed support of the Project concepts and decided to recommend funding each of the Project concepts for \$300,000 this year. The WASC recommended funding both the Bacteria Mitigation – MTD 1643 and Old Orchard Park – PD 0717 Project concepts, and 1 Watershed Coordinator.

# 6 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

## 6.1 Submitted and Recommended Studies

Below is a list of all Scientific Studies submitted to the FY24-25 Scientific Studies Program for this Watershed Area. Studies shown in white have been included in the recommended SIP.

**Table 6-1. Summary of submitted and recommended Scientific Studies for FY24-25.**

Scientific Study	Study Developer	Included in SIP	Total Funding Allocated in this WASC
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	Included in SIP	\$408,871.00

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

## 6.2 Discussion

The WASC received one presentation from the Scientific Studies Program applicant during the meeting on October 19, 2023. PW hired CASC Engineering and Consulting to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each Study proposal, which were shared with the project applicants and

WASC members. The WASC decided to fund the Identifying Best Practices for Maintaining Stormwater Drywell Capacity Study.

## 7 Previously Approved Projects, Project concepts, and Studies

All previously approved Projects, Project concepts, and Studies were evaluated as described above in Section 3 Summary of Meetings and Process.

PW did not receive any PMR forms from previously approved Projects, Project concepts, or Studies. Please refer to the PMR Guidelines ([Project Modification Guidelines 20240119 \(safecleanwaterla.org\)](https://safecleanwaterla.org/Project-Modification-Guidelines-20240119)) for more details.

Below are lists of previously approved Infrastructure Program Projects, Technical Resources Program Project concepts, and Scientific Studies recommended in the SIP for this Watershed Area. Projects, Project concepts, and Studies that are still active and continuing as previously approved are shown in white.

**Table 7-1 Summary of previously approved IP Projects.**

Project	Project Developer	SIP Year	Status of Funded Activity	Phase(s)	Remaining Funding Request
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County	FY20-21	Continuing	Construction	\$0.00
Newhall Park Infiltration	City of Santa Clarita	FY20-21	Continuing	Design, Construction	\$16,198,897.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County	FY22-23	Continuing	Design	\$0.00
Via Princessa Park and Regional BMP Project	City of Santa Clarita	FY23-24	Continuing	Construction, O & M	\$9,024,149.00

**Table 7-2 Summary of previously approved TRP Project Concepts.**

Project Concept	Project Applicant	SIP Year	Status	Notes
Santa Clara River Watershed Coordinator	Los Angeles County Flood Control District	FY20-21	Continuing	
Via Princessa Park	Oliver Cramer	FY21-22	Complete	Approved for IP in FY23-24 SIP
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County	FY22-23	Continuing	

**Table 7-3 Summary of previously approved Scientific Studies.**

Scientific Study	Study Applicant	SIP Year	Status	Remaining Funding Requested
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY22-23	Continuing	\$234,901.76

Below is a list of Infrastructure Program Projects, Technical Resources Program Project concepts, and Scientific Studies previously approved in the Watershed Area's SIPs, which have either been removed by the WASC, withdrawn by the applicant, or have had unused funds returned to the Regional Program Fund. Returning funds will be available for future funding allocations.

**Table 7-4 Summary of funds returned to Regional Program.**

Project/Study	Project Type	SIP Year	Status	Amount to be Returned to Budget
Via Princessa Park	Technical Resources Program	FY21-22	Complete	\$95,723.00

\*Amount returned to Budget for Infrastructure Projects includes funds allocated in previously approved SIPs and does not account for projected allocations.



Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

## 8 Next Steps

To best accelerate the effective adaptive management of the SCWP and ensure the most strategic investments going forward, certain new efforts must be prioritized, while certain existing efforts must be modified so that they can proceed according to evolved information, best practices, and tools. Doing so is a critical aspect for advancing the recently adopted County Water Plan's vision of a shared, inclusive, regional path forward to achieve safe, clean, and reliable water resources sustainably and equitably for Los Angeles County

Public Works continues to develop guidance documents, as part of adaptive management efforts, to further inform and support the annual SIP development process. Various tools are regularly updated and maintained to assist with the WASC's decision making. Public Works continues to lead watershed planning efforts in alignment with the County Water Plan across the region. Watershed planning workshops will be conducted for each WASC to engage committee members and solicit their input and expertise. Initial efforts are expected to be completed by late 2024, which will include data and gap analyses, community needs assessment, and WASC engagement.

The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 18, 2024, 1:00 pm – 3:00 pm (to consider ROC feedback, if available)
- August 15, 2024, 1:00 pm – 3:00 pm (to consider ROC feedback if available)

Additional meetings to be scheduled to consider ROC feedback, if necessary.

Attachment A  
Final Recommended SIP

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 24-25 Budget	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	FY 28-29 Projection	Anticipated SCW Funding FY 24-29
<b>FY20-21</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$16,398,897.00</b>	<b>\$17,198,897.00</b>
<b>Infrastructure Project</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,198,897.00</b>	<b>\$16,198,897.00</b>
<b>Newhall Park Infiltration</b>	<b>Dan Duncan, Oliver Cramer</b>	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$16,198,897.00	\$16,198,897.00
<b>Technical Resource</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$1,000,000.00</b>
<b>Santa Clara River Watershed Coordinator WC: TBD</b>	<b>Los Angeles County Flood Control District</b>	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
<b>FY22-23</b>			<b>\$95,198.17</b>	<b>\$103,520.32</b>	<b>\$36,183.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,901.76</b>
<b>Scientific Study</b>			<b>\$95,198.17</b>	<b>\$103,520.32</b>	<b>\$36,183.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,901.76</b>
<b>Regional Pathogen Reduction Study</b>	<b>Gateway Water Management Authority</b>	No	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$234,901.76
<b>FY23-24</b>			<b>\$8,943,149.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$9,024,149.00</b>
<b>Infrastructure Project</b>			<b>\$8,943,149.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$9,024,149.00</b>
<b>Via Princessa Park and Regional BMP Project</b>	<b>Heather Merenda, City of Santa Clarita Environmental Services Division</b>	Yes	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$9,024,149.00
<b>FY24-25</b>			<b>\$679,989.00</b>	<b>\$81,181.00</b>	<b>\$82,176.00</b>	<b>\$80,937.00</b>	<b>\$84,588.00</b>	<b>\$1,008,871.00</b>
<b>Scientific Study</b>			<b>\$79,989.00</b>	<b>\$81,181.00</b>	<b>\$82,176.00</b>	<b>\$80,937.00</b>	<b>\$84,588.00</b>	<b>\$408,871.00</b>
<b>Identifying Best Practices for Maintaining Stormwater Drywell Capacity</b>	<b>California State Polytechnic University, Pomona</b>	No	\$79,989.00	\$81,181.00	\$82,176.00	\$80,937.00	\$84,588.00	\$408,871.00
<b>Technical Resource</b>			<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Bacteria Mitigation - MTD 1643</b>	<b>City of Santa Clarita</b>	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Old Orchard Park - PD 0717</b>	<b>Heather Merenda</b>	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>Grand Total</b>			<b>\$9,918,336.17</b>	<b>\$411,701.32</b>	<b>\$345,359.27</b>	<b>\$307,937.00</b>	<b>\$16,483,485.00</b>	<b>\$27,466,818.76</b>

Attachment B  
Summary to Date

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Budget	FY 23-24 Budget	FY 24-25 Budget	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	FY 28-29 Projection	Total Anticipated SCW Funding	Total Cost Share
<b>FY20-21</b>			<b>\$4,888,603.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$16,398,897.00</b>	<b>\$22,687,500.00</b>	<b>\$5,387,500.00</b>
Infrastructure Project			\$4,688,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,198,897.00	\$20,887,500.00	\$5,387,500.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$2,887,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,887,500.00	\$2,387,500.00
Newhall Park Infiltration	Dan Duncan, Oliver Cramer	Yes	\$1,801,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,198,897.00	\$18,000,000.00	\$3,000,000.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,800,000.00	\$0.00
Santa Clara River Watershed Coordinator WC: TBD	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,800,000.00	\$0.00
<b>FY21-22</b>				<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
Technical Resource				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
Via Princessa Park	Oliver Cramer	No		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
<b>FY22-23</b>					<b>\$815,866.36</b>	<b>\$111,064.53</b>	<b>\$95,198.17</b>	<b>\$103,520.32</b>	<b>\$36,183.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,161,832.65</b>	<b>\$500,000.01</b>
Infrastructure Project					\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.01
Pico Canyon Park Stormwater Improvements Project	Los Angeles County	No			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.01
Scientific Study					\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$361,832.65	\$0.00
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$361,832.65	\$0.00
Technical Resource					\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County	No			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
<b>FY23-24</b>						<b>\$11,055,619.00</b>	<b>\$8,943,149.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$20,079,768.00</b>	<b>\$10,000,000.00</b>
Infrastructure Project						\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$20,079,768.00	\$10,000,000.00
Via Princessa Park and Regional BMP Project	Heather Merenda, City of Santa Clarita Environmental Services Division	Yes				\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$20,079,768.00	\$10,000,000.00
<b>FY24-25</b>							<b>\$679,989.00</b>	<b>\$81,181.00</b>	<b>\$82,176.00</b>	<b>\$80,937.00</b>	<b>\$84,588.00</b>	<b>\$1,008,871.00</b>	<b>\$0.00</b>
Scientific Study							\$79,989.00	\$81,181.00	\$82,176.00	\$80,937.00	\$84,588.00	\$408,871.00	\$0.00
Identifying Best Practices for Maintaining Stormwater Drywell Capacity	California State Polytechnic University, Pomona	No					\$79,989.00	\$81,181.00	\$82,176.00	\$80,937.00	\$84,588.00	\$408,871.00	\$0.00
Technical Resource							\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00
Bacteria Mitigation - MTD 1643	City of Santa Clarita	No					\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
Old Orchard Park - PD 0717	Heather Merenda	Yes					\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
<b>Grand Total</b>			<b>\$4,888,603.00</b>	<b>\$500,000.00</b>	<b>\$1,015,866.36</b>	<b>\$11,366,683.53</b>	<b>\$9,918,336.17</b>	<b>\$411,701.32</b>	<b>\$345,359.27</b>	<b>\$307,937.00</b>	<b>\$16,483,485.00</b>	<b>\$45,237,971.65</b>	<b>\$15,887,500.01</b>