

SSMB SIP Tool Scenarios

Scenario by MB v2

- Scenario was created during the April 14 meeting.
- Adjusted allocation for Torrance Airport over three years, the Dominguez Channel Project, the Drywell SS, Gardena TRP, and PMR funding for Wilmington Greening. No funding for Street Sweeping SS and Wilmington Q PMR.
- Overbudgeted for FY26-27.

Scenario by TN with PMR for Wilmington Greening

- Scenario was created during the April 14 meeting.
- Adjusted allocation for Torrance Airport over three years and funding for the TRP. No funding for the Dominguez Channel project, and the 2 SS. Partial PMR funding for Wilmington Greening but no PMR Wilmington Q.
- 100% allocation in FY24-25, no overbudget in the following years.

No Torrance Airport Scenario

- New Scenario.
- Funds all original Round 5 requests except for the Torrance Airport project.
- Both PMR requests are funded.
- No overbudget for the next 5 Fiscal Years.

DRAFT per Rankings and WASC Meetings

- Current best fit scenario based on all previous WASC discussions and information received from Project Applicants.
- Adjusted allocation for Torrance Airport funding to a 4-year stretch, Dominguez Channel Project, both the SS and TRP, full PMR funding for Wilmington Greening but no PMR for Wilmington Q Street.
- No overbudget for the next 5 Fiscal Years.