



**SAFE CLEAN
WATER PROGRAM**

Round 8 (FY27-28) Call for Projects

NSMB WASC Priorities

SAFE CLEAN WATER PROGRAM
2026



Watershed Plans – Watershed Planning Alignment (FSG #20)

- My Projects
- My Applications
- General Information
- Design Elements
- Water Quality
- Water Supply
- Community Investment
- Nature-Based Solutions
- Cost & Schedule
- Metrics & Measures
- Watershed Planning Alignment
- Additional Feasibility Information
- Score
- Submittal
- Events

Project Model

Watershed Planning Alignment

Project Alignment with the Initial Watershed Plans

The Initial Watershed Plans provide detailed information on SCW Program-wide and Watershed Area-specific targets, Watershed Area Needs, strategies, and opportunities within the scope of the SCW Program. The 20th Requirement of the Feasibility Study Guidelines requires a detailed description of how a proposed project aligns with the applicable Watershed Area's Initial Watershed Plan, including how it supports identified goals and priorities.

Opportunities Identified at Project Location

Please use the check boxes below to select opportunities that align with your project and that you would like included in the application.

The opportunities below are automatically identified using latitude and longitude information provided in the Location portion of this application.

<input type="checkbox"/> Opportunity to Improve Water Quality and Increase Water Supply	N/A
<input type="checkbox"/> Multiple Benefit Opportunity Across Planning Themes Beyond Water Quality (1+ Themes)	Higher
<input type="checkbox"/> Multiple Benefit Opportunity Across Planning Themes Beyond Water Quality (2+ Themes)	Higher
<input type="checkbox"/> Multiple Benefit Opportunity Across Planning Themes Beyond Water Quality (3+ Themes)	N/A
<input type="checkbox"/> Bacteria Load Reduction	High
<input type="checkbox"/> Total Phosphorus Load Reduction	General
<input type="checkbox"/> Zinc Load Reduction	High

Project Model

Watershed Planning Themes and Initial Watershed Plan Strategies

Project proponents are encouraged to intentionally select and describe project design features that align with the respective Watershed Area Needs and strategies as identified in the Watershed Plans (refer to Chapter 5). Please select the strategies under each Planning Theme that this project will support.

For each selected strategy, provide a description of how the project's design features or anticipated benefits directly supports that strategy. Descriptions should demonstrate how the project delivers multiple benefits while directly supporting Watershed Area Needs and SCW Program Goals.

Benefit values below are module-generated using information entered in earlier sections of this application.

* SCW Program-wide Priority Strategy based on engagement
 ** WASC Priority Strategy based on engagement

Improve Water Quality

Select strategies under this Planning Theme that this project will support

Please Select Strategy ▼

Please describe project benefits related to the selected strategies.

Detailed description

Zinc Load Reduction
 -- lbs/yr

Total Phosphorus Load Reduction
 -- lbs/yr

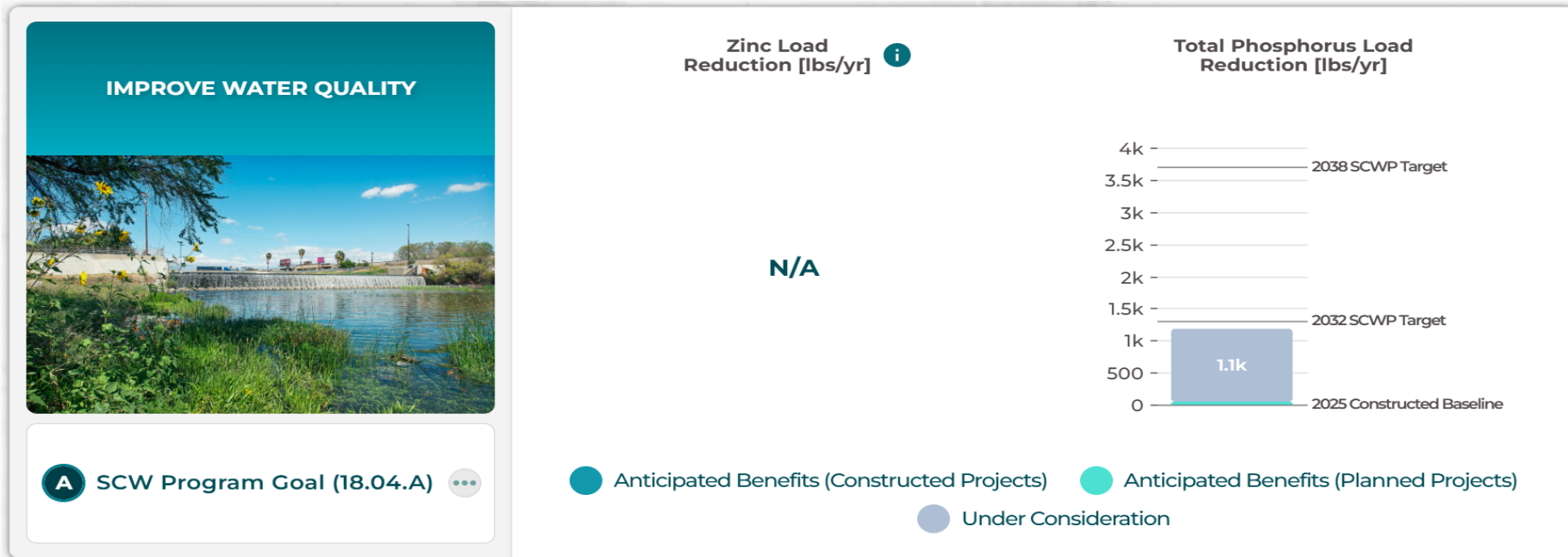
Increase Drought Preparedness

Select strategies under this Planning Theme that this project will support

Please Select Strategy ▼

Please describe project benefits related to the selected strategies.

Improve Water Quality – NSMB



2025 Total Benefits: Reflect the sum of anticipated and reported benefits of all SCW Program Projects funded to date (FY20-21 to FY24-25) using the most up-to-date estimates or data for each Project regardless of stage including planned and constructed Projects.

2025 Constructed Baseline: Reflect anticipated benefits of SCW Program Projects with a constructed status based on Regional Program FY24-25 Midyear Reports and Municipal Program FY23-24 Annual Reports.

2025 Constructed Baselines and 2025 Total Benefits presented herein are static and based on a snapshot of data as of 2025.

Anticipated Benefits (Constructed Projects): Reflect benefits anticipated from SCW Program Projects completed to date.

Anticipated Benefits (Planned Projects): Reflect benefits anticipated from SCW Program Projects in planning, design, or construction phases, based on modeling, conceptual plans, and/or design plans.

Anticipated Benefits are dynamic and automatically update as SCW Program Projects are added or removed from the database.

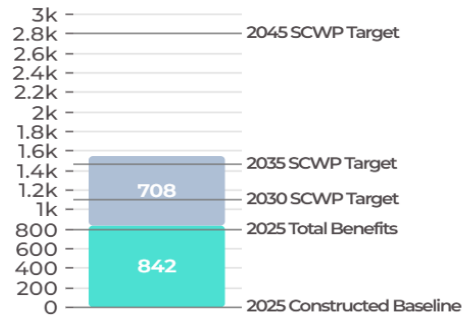
Note that metrics for quantifying benefits provided by Scientific Studies and Technical Resources Program Project Concepts have not been established and therefore benefits for all Indicators are representative of Regional and Municipal Infrastructure Projects ONLY.

Increase Drought Preparedness - NSMB

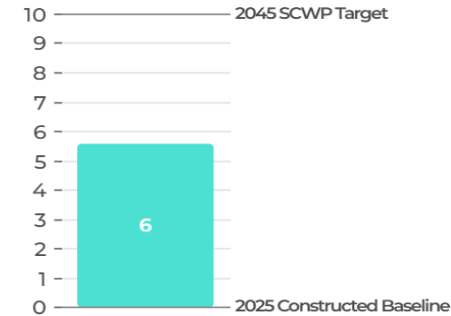


B SCW Program Goal (18.04.B) ...

Increase Local Supply Through Stormwater Capture [ac-ft/yr]



Increase Local Supply Through Groundwater Recharge and Storage [ac-ft/yr]



● Anticipated Benefits (Constructed Projects)
 ● Anticipated Benefits (Planned Projects)
 ● Under Consideration

2025 Total Benefits: Reflect the sum of anticipated and reported benefits of all SCW Program Projects funded to date (FY20-21 to FY24-25) using the most up-to-date estimates or data for each Project regardless of stage including planned and constructed Projects.

2025 Constructed Baseline: Reflect anticipated benefits of SCW Program Projects with a constructed status based on Regional Program FY24-25 Midyear Reports and Municipal Program FY23-24 Annual Reports.

2025 Constructed Baselines and 2025 Total Benefits presented herein are static and based on a snapshot of data as of 2025.

Anticipated Benefits (Constructed Projects): Reflect benefits anticipated from SCW Program Projects completed to date.

Anticipated Benefits (Planned Projects): Reflect benefits anticipated from SCW Program Projects in planning, design, or construction phases, based on modeling, conceptual plans, and/or design plans.

Anticipated Benefits are dynamic and automatically update as SCW Program Projects are added or removed from the database.

Note that metrics for quantifying benefits provided by Scientific Studies and Technical Resources Program Project Concepts have not been established and therefore benefits for all Indicators are representative of Regional and Municipal Infrastructure Projects ONLY.

Funded Regional Program Projects and Program: NSMB

The NSMB Watershed Area Steering Committee (WASC) has funded **11** Regional Projects and Programs, including:

- ***5** Infrastructure Program Projects
- **3** Technical Resources Projects + **1** Watershed Coordinator
- **2** Scientific Studies

*One Project has since been withdrawn.

Note: WASC-recommended FY26-27 IP, SS, and TRP are pending Board of Supervisors approval.

Funded Projects: NSMB

Program	Fiscal Year	Project Developer/ Municipality	Project Name	Funding Amount
Technical Resource	FY20-21	Melina Sempill Watts Consulting LLC	North Santa Monica Bay Watershed Coordinator	\$1.15M
Technical Resource	FY21-22	City of Calabasas	Las Virgenes Creek Restoration – Phase III	\$300k
Infrastructure Project	FY21-22	LA County Public Works	*Viewridge Road Stormwater Improvements Project	\$800k
Scientific Study	FY22-23	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$108k
Infrastructure Project	FY22-23	LA County Public Works	Liberty Canyon Road Green Improvement	\$100k
Technical Resource	FY23-24	LA County Public Works	Cornell – Mulholland Highway Green Improvement Project	\$350k
Technical Resource	FY23-24	City of Westlake Village	Westlake Village MS4 Compliance Project	\$300k
Infrastructure Project	FY24-25	City of Agoura Hills	Agoura Hills Stormwater Diversion Project	\$2.97M
Scientific Study	FY25-26	M6 Consulting Inc.	North Santa Monica Bay Dry Weather Storm Drain Diversions	\$406k
Technical Resource	FY25-26	Craig Doberstein	Prioritization and Development of Parking Lot Retrofit Opportunities in NSMB	\$300k
* Infrastructure Project	FY26-27	City of Westlake Village	Westlake Village MS4 Compliance Project	\$1.32M

***Pending Board of Supervisors approval**

*Project has since been withdrawn.

Funded Projects in NSMB by Project Phase

Infrastructure Program Projects	
Planning / Design	*3
Bid/Award	1
Construction	0
Operations & Maintenance	0
Post-Construction Monitoring	0

*One Project has since been withdrawn.

**Reported as of 6/30/2025 in the FY24-25 Annual Report*

Funded Projects in NSMB by Project Phase

Infrastructure Program Projects – Planning / Design

Cornell – Mulholland Highway Green Improvement Project

Liberty Canyon Road Green Improvement

*Viewridge Road Stormwater Improvements Project

Infrastructure Program Projects – Bid / Award

Agoura Hills Stormwater Diversion Project

*Project has since been withdrawn.

**Reported as of 6/30/2025 in the FY24-25 Annual Report*

Remaining SIP Budget

	Budget	Projections					Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	
A.1 Anticipated Annual Regional Program Funds Collected	\$2M	\$2M	\$2M	\$2M	\$2M	\$10.1M	
A.2 Carryover from Previous SIP	\$6.4M	\$7M	\$8.5M	\$10.1M	\$12M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$800k	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$9.2M	\$9M	\$10.6M	\$12.1M	\$14M		
B.1 Total Allocated in Previous SIP(s)	\$875k	\$502k	\$503k	\$100k	\$100k	\$2.1M	\$1.1M
B.2 Total Recommendation in Current SIP	\$1.3M	\$0	\$0	\$0	\$0	\$1.3M	\$252k
B. Total Allocated and Recommendation in SIP (B.1 + B.2) ⓘ	\$2.2M	\$502k	\$503k	\$100k	\$100k	\$3.4M	Total: \$1.4M
C. Carryover in Current SIP (A - B)	\$7M	\$8.5M	\$10.1M	\$12M	\$13.9M		
D. Percent Allocated (B / A) ⓘ	24%	6%	5%	1%	1%	21%	

50% Leveraged Funds Scenario and Anticipated Future Costs



	Budget	Projections					Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	
A.1 Anticipated Annual Regional Program Funds Collected	\$2M	\$2M	\$2M	\$2M	\$2M	\$10.1M	
A.2 Carryover from Previous SIP	\$6.4M	\$7.1M	\$7.7M	\$7.5M	\$8.4M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$800k	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$9.2M	\$9.1M	\$9.7M	\$9.5M	\$10.4M		
B.1 Total Allocated in Previous SIP(s)	\$825k	\$1.4M	\$1.4M	\$331k	\$1.2M	\$5.2M	\$1.1M
B.2 Total Recommendation in Current SIP	\$1.3M	\$0	\$772k	\$794k	\$0	\$2.9M	\$252k
B. Total Allocated and Recommendation in SIP (B.1 + B.2) ⓘ	\$2.1M	\$1.4M	\$2.2M	\$1.1M	\$1.2M	\$8.1M	Total: \$1.4M
C. Carryover in Current SIP (A - B)	\$7.1M	\$7.7M	\$7.5M	\$8.4M	\$9.2M		
D. Percent Allocated (B / A) ⓘ	23%	15%	23%	12%	11%	49%	



Priorities for Future Funding Requests

What priorities should applicants consider for future funding requests?

- Encourage or require developers to pursue leveraged funding?
 - To date, **26.71%** of Project Costs in NSMB are attributed to leveraged funding (% Non-SCW Funding/Total Funding)
- How to structure funding requests across budget years?
- Set-asides or reserved funding for project types/ phase?

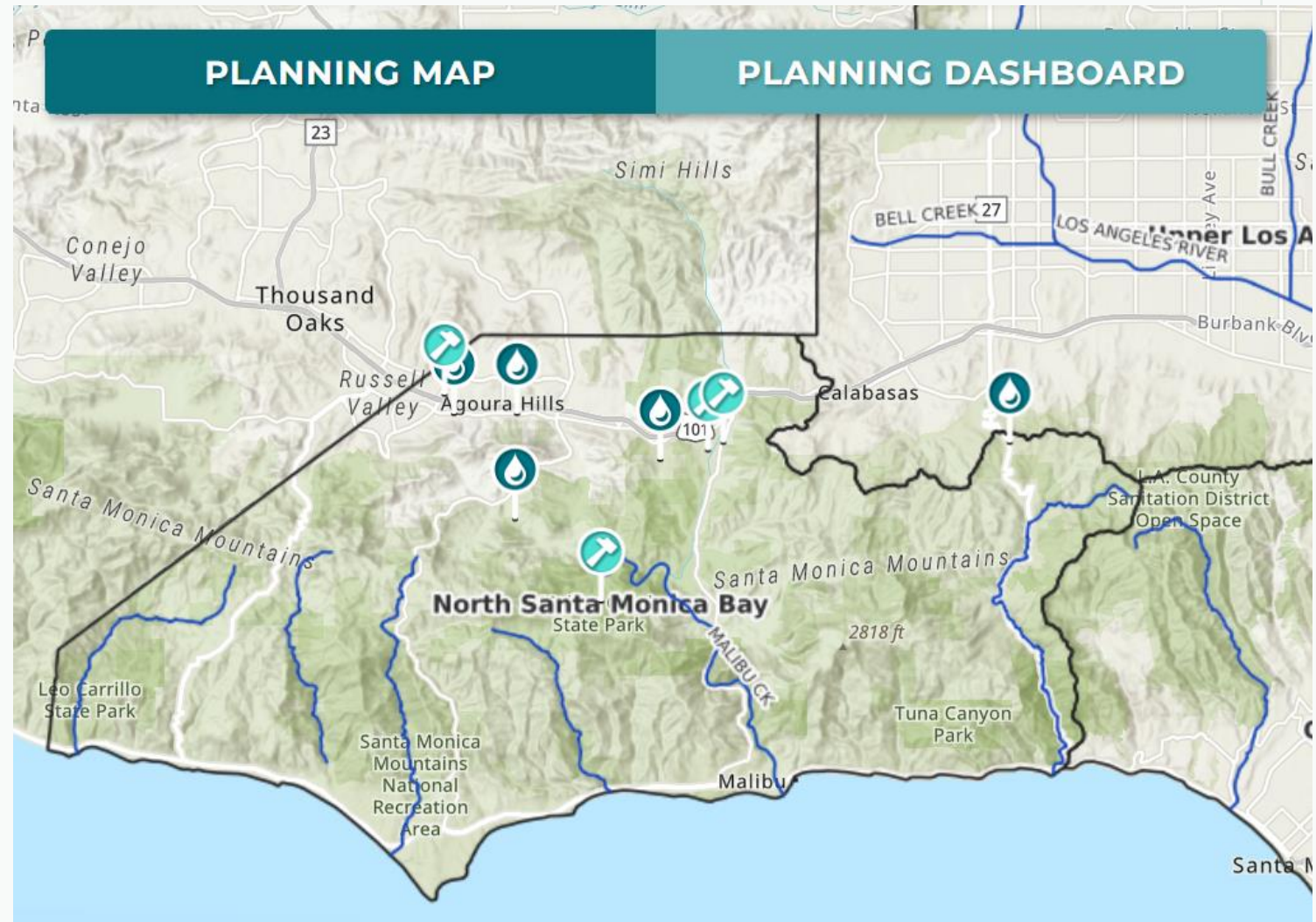
	Budget	Projections					Annual O&M
	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	TOTAL	
A.1 Anticipated Annual Regional Program Funds Collected	\$2M	\$2M	\$2M	\$2M	\$2M	\$10.1M	
A.2 Carryover from Previous SIP	\$6.4M	\$7M	\$8.5M	\$10.1M	\$12M		
A.3. Removed Projects and Unused TRP Funds ⓘ	\$800k	\$0	\$0	\$0	\$0		
A. Anticipated Regional Program Funds Available (A.1 + A.2 + A.3) ⓘ	\$9.2M	\$9M	\$10.6M	\$12.1M	\$14M		
B.1 Total Allocated in Previous SIP(s)	\$875k	\$502k	\$503k	\$100k	\$100k	\$2.1M	\$1.1M
B.2 Total Recommendation in Current SIP	\$1.3M	\$0	\$0	\$0	\$0	\$1.3M	\$252k
B. Total Allocated and Recommendation in SIP (B.1 + B.2) ⓘ	\$2.2M	\$502k	\$503k	\$100k	\$100k	\$3.4M	Total: \$1.4M
C. Carryover in Current SIP (A - B)	\$7M	\$8.5M	\$10.1M	\$12M	\$13.9M		
D. Percent Allocated (B / A) ⓘ	24%	6%	5%	1%	1%	21%	

Locations of Funded Projects

- The Watershed Planning Tool shows the location of funded:
 - Infrastructure Projects
 - Technical Resources Program Project Concepts

*The Viewridge Project has been withdrawn and will be removed from the map pending system update.

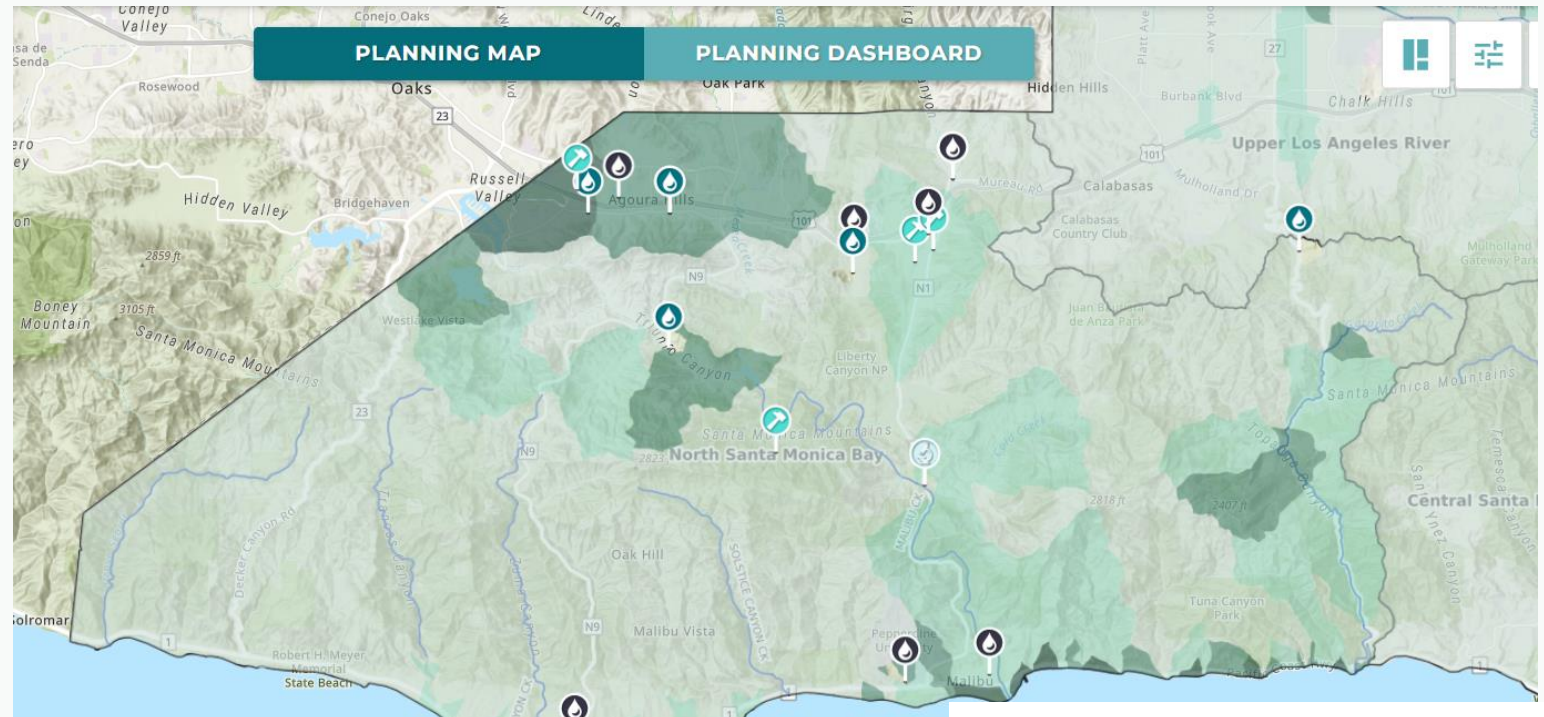
Note: WASC-recommended FY26-27 IP, SS, and TRP are pending Board of Supervisors approval.



[SCW Program Watershed Planning Tool](#)

Potential Areas of Interest for Future Projects

- The Watershed Planning Tool highlights opportunity areas where projects are likely to improve water quality and increase water supply. Darker shading reflects higher combined opportunity scores.



Based on past investments, are there areas or subbasins that you would like to prioritize?


Are there key gaps you would like to address based on community feedback, CSNA data, or BMP type?

Opportunity to Improve Water Quality and Increase Water Supply

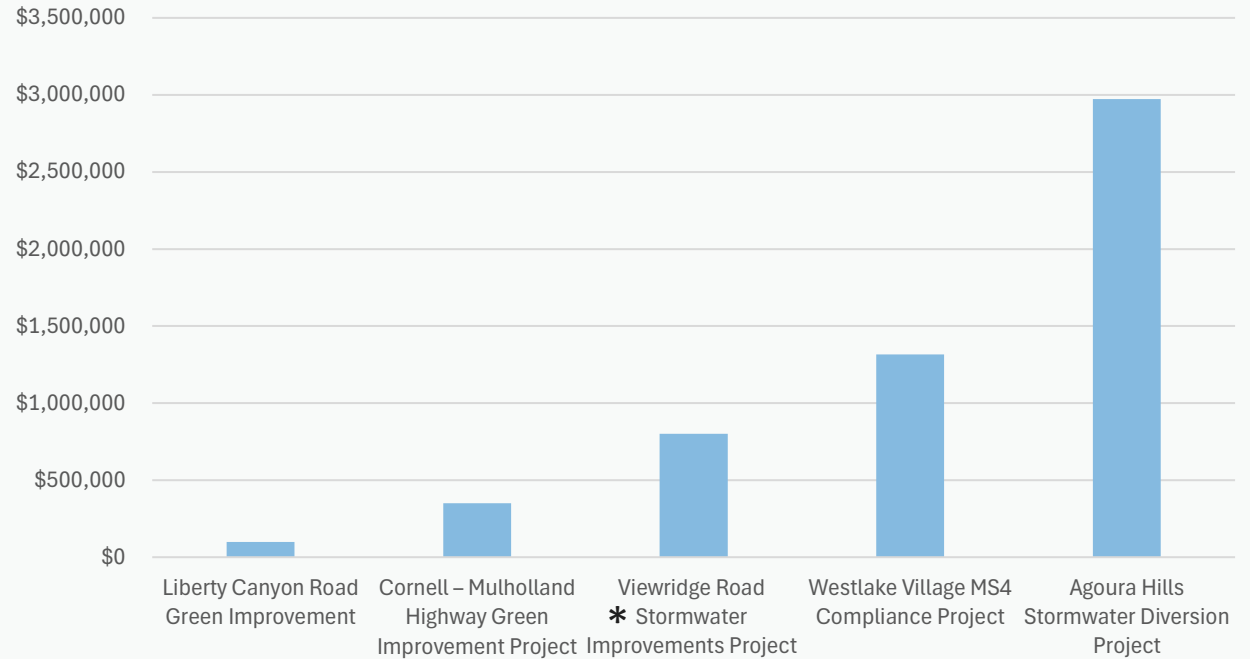
- General
- High
- Higher
- Highest
- General (Water Quality Only)
- High (Water Quality Only)
- Higher (Water Quality Only)
- Highest (Water Quality Only)

Project Types/ Targets (BMPs, Sizes, Benefits, etc.)

- When programming the SIP, WASCs must balance:

- 85% IP /10% TRP /5% SS ratios
- Spectrum of project size 
- Spectrum of BMPs
- Spectrum of project phases from planning to O&M
- Proportional municipality benefits
- Prioritizing nature-based solutions

Funded IP Costs



*Project has since been withdrawn.

Based on past investments, what might be missing that should be prioritized for the future?

Funded Scientific Studies

[NSMB Initial Watershed Plan Appendix E: Key Efforts to Date](#)

Status	Fiscal Year	Project Developer/ Municipality	Study Name	Funding Amount	Study Purpose
In Progress	FY22-23	Gateway Water Management Authority	Regional Pathogen Reduction Study	\$108k	Improve public health and water quality by identifying and addressing high-risk sources of human pathogens in stormwater and urban runoff, particularly at recreational sites throughout the Los Angeles region.
In Progress	FY25-26	M6 Consulting Inc.	North Santa Monica Bay Dry Weather Storm Drain Diversions	\$406k	Study dry weather storm drain outfall water quality, water quantity and develop a program for the implementation of dry weather diversions.

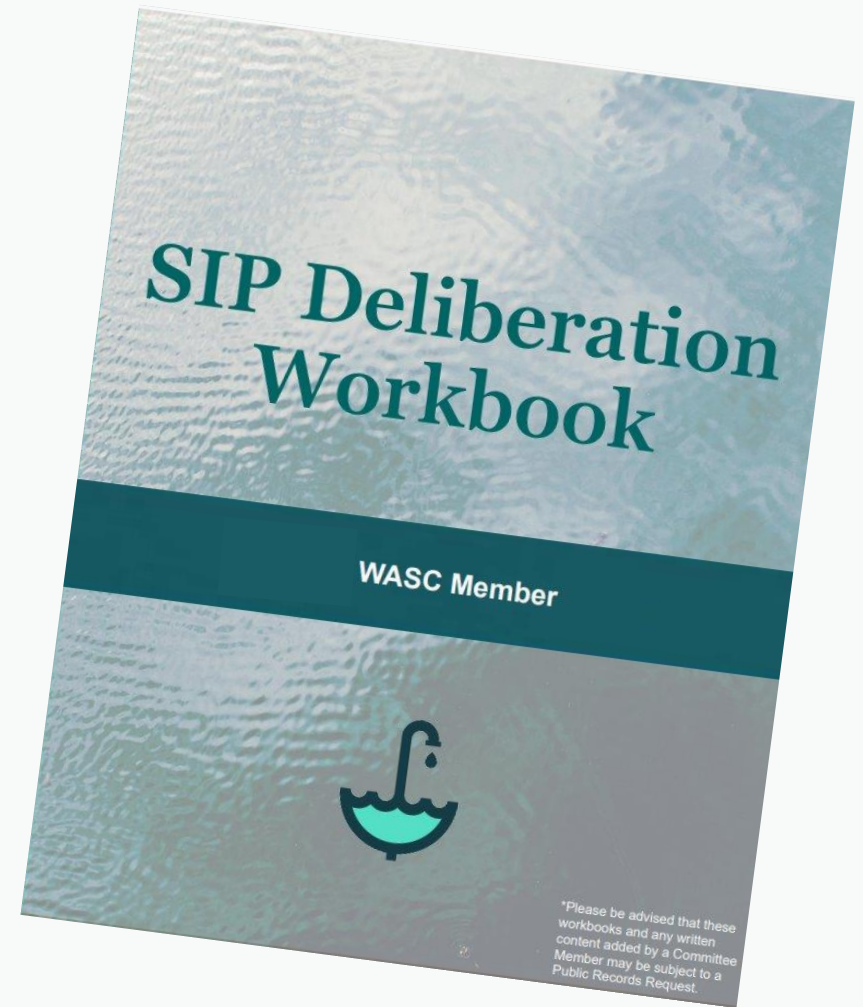
Based on past investments, what are potential areas of science, technical study, and data gaps to prioritize?

SIP Deliberation Workbooks

- Piloted as a resource for WASC Committee Members during Round 7 SIP Deliberations
- Includes hard copies of information about projects and studies, available to the public on the SCW Program website, and note-taking pages

What was your experience like with the SIP Deliberation Workbook?

What works? What could be strengthened?



Thank you

QUESTIONS?

Contact the program team at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)