



ATTACHMENT A: Project Modification Request (PMR) FORM

The purpose of this PMR form is to initiate the Project modification process and provide the District with information necessary to evaluate the Project modification request.

Regional Program	<input checked="" type="checkbox"/> Infrastructure Program Project <input type="checkbox"/> Scientific Studies Program <input type="checkbox"/> Technical Resources Program
Project/Study Name	Downtown Lomita Multi-Benefit Stormwater Project
Project/Study Lead	City of Lomita
Watershed Area(s)	South Santa Monica Bay
Current Project Phase	Design
Approved Stormwater Investment Plan Fiscal Year	Approved SSMB WASC SIPs: FY 22/23, FY 23/24
Transfer Agreement ID (e.g., 2020RPULAR52)	2022PRSSMB01

Has Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? Yes No

What type(s) of modification request?

- like-for-like modifications
- functionally equivalent BMP modifications
- modifications to Project or Study components that were not material to the WASC, ROC, or Board’s decision to include the Project or Study in the SIP
- minor modifications to the budget or schedule of intermediate tasks where the total Funded Activity amount and Funded Activity completion date is unchanged
- change in primary or secondary objective
- change in Project benefits
- change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- decrease in BMP capacity
- change in Project or Study location
- change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- updated engineering analysis resulting in a reduction of benefits claimed
- increase in Construction Cost or Life Cycle Cost greater than 10%
- increase or reallocation of annual funding distribution
- change in Funded Activity completion date
- other, please describe:

SCW Program

Project Modification Guidelines



Impact on scope or benefits?

- Improved
- Diminished

- Neither
- Not Sure

Description of the proposed modification(s) and the reason(s) why the modification(s) is/are being proposed.

Although programmed in the FY 22-23 and FY 23-24 SSMB WASC SIPs, the District executed the Transfer Agreement for the Downtown Lomita Multi-Benefit Stormwater Project on 5/18/23, and the City received notification and a copy of the executed Transfer Agreement on 10/05/2023. The project schedule has subsequently been delayed from the original estimated completion date (1/15/2024). The Project recently released the RFP, which has a submittal deadline of November, 21, 2023. At this time, the Project anticipates the bid award and notice to proceed to occur on January 9, 2024. The Project requests an extension to complete the project scope of work (design) to 1/15/2026.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request.

Fiscal Year	Approved Funding Allocations	Revised Funding Request	Description/Phase <i>If applicable, include description of unused funds</i>
Future Funding			
TOTAL			

SCW Program

Project Modification Guidelines



A: SCWP Approved Total Funding Allocations	
B: Revised SCWP Anticipated Total Funding Request	
C: Difference between B and A	

If applicable, description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors.

Brief description of Supporting Documentation provided.

I certify the information and supporting documentation provided is accurate and true.	<input checked="" type="checkbox"/> YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	<input checked="" type="checkbox"/> YES

Name Carla Dillon

Organization City of Lomita

Signature Carla Dillon

Date 11-13-2023



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Proposed Modifications to Projects or Studies:

	Status	Date
Modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the District.	<input checked="" type="checkbox"/> YES	12/05/23
Modified Project or Study is NOT consistent with the Project or Study included in the current fiscal year's SIP. If yes, select all that apply:	<input type="checkbox"/> YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year <u>after</u> the next	<input type="checkbox"/> YES	-
For Infrastructure Program Projects, modified Project was sent to Scoring Committee . If yes, revised score:	<input type="checkbox"/> YES	
Project or Study abandoned the proposed modifications	<input type="checkbox"/> YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	<input type="checkbox"/> YES	
Proposed modifications were recommended for approval in the SIP	<input type="checkbox"/> YES <input type="checkbox"/> NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. District will proceed to incorporate the proposed modification into the Feasibility Study immediately.	<input type="checkbox"/> YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	<input type="checkbox"/> YES	
District to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	<input type="checkbox"/> YES	-
District to abandon the proposed modifications and proceed with the Project concept included in the SIP.	<input type="checkbox"/> YES	-



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Regional Program	<input checked="" type="checkbox"/> Infrastructure Program Project <input type="checkbox"/> Scientific Studies Program <input type="checkbox"/> Technical Resources Program
Project/Study Name	Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D)
Project/Study Lead	City of Hermosa Beach
Watershed Area(s)	South Santa Monica Bay
Current Project Phase	Construction
Approved Stormwater Investment Plan Fiscal Year	Approved SSMB WASC SIPs: FY 22/23, FY 23/24
Transfer Agreement ID (e.g., 2020RPULAR52)	2022PRSSMB03

Has Transfer Agreement or most recent Addendum been executed (i.e., signed by the project lead and the District)? Yes No

What type(s) of modification request?

- like-for-like modifications
- functionally equivalent BMP modifications
- modifications to Project or Study components that were not material to the WASC, ROC, or Board’s decision to include the Project or Study in the SIP
- minor modifications to the budget or schedule of intermediate tasks where the total Funded Activity amount and Funded Activity completion date is unchanged
- change in primary or secondary objective
- change in Project benefits
- change in methodology (e.g., infiltration instead of diversion to sanitary sewer)
- decrease in BMP capacity
- change in Project or Study location
- change in capture area where benefits claimed are diminished or where there is a change in the municipalities that are receiving benefits
- updated engineering analysis resulting in a reduction of benefits claimed
- increase in Construction Cost or Life Cycle Cost greater than 10%
- increase or reallocation of annual funding distribution
- change in Funded Activity completion date
- other, please describe:

SCW Program
Project Modification Guidelines



Impact on scope or benefits?

- Improved
 Diminished
 Neither
 Not Sure

Description of the proposed modification(s) and the reason(s) why the modification(s) is/are being proposed.

Although programmed in the FY 22-23 and FY 23-24 SSMB WASC SIPs, the District executed the Transfer Agreement for the Hermosa Beach Multi-Benefit Parking Lot Greening Project (Lot D) on 6/30/23, and the City received notification and a copy of the executed Transfer Agreement on 08/03/2023. The project schedule has subsequently been delayed from the original estimated completion date (1/15/2024). The Project requests an extension to complete the project scope of work (construction) to 1/15/2026.

If applicable, list previously approved funding allocations/disbursements and revised funding request:

Note, if some or all of a previously Funded Activity cannot be completed as a result of the proposed modification, please include a description and indicate the amount of unused funds. Any unused funds should be reallocated and accounted for in your revised funding request.

Fiscal Year	Approved Funding Allocations	Revised Funding Request	Description/Phase <i>If applicable, include description of unused funds</i>
Future Funding			
TOTAL			

SCW Program
Project Modification Guidelines



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If applicable, description of difference in SCWP Anticipated Total Funding Request. As a reminder, annual funding is at the discretion of the WASC, ROC, and ultimately the Board of Supervisors.

Brief description of Supporting Documentation provided.

I certify the information and supporting documentation provided is accurate and true.	<input checked="" type="checkbox"/> YES
I understand this is a request and it is under the WASC's discretion to consider requested modifications.	<input checked="" type="checkbox"/> YES

Name DOUG KRAUSS

Organization Hermosa Beach

Signature 

Date 11-13-23



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Proposed Modifications to Projects or Studies:

	Status	Date
Modified Project or Study is consistent with the Project or Study included in the current fiscal year's SIP and proposed modifications were approved by the District.	<input checked="" type="checkbox"/> YES	12/05/23
Modified Project or Study is NOT consistent with the Project or Study included in the current fiscal year's SIP. If yes, select all that apply:	<input type="checkbox"/> YES	
PMR was received after October 31 of a fiscal year and the PMR will be considered for approval during the preparation of subsequent SIP for the fiscal year after the next	<input type="checkbox"/> YES	-
For Infrastructure Program Projects, modified Project was sent to Scoring Committee . If yes, revised score:	<input type="checkbox"/> YES	
Project or Study abandoned the proposed modifications	<input type="checkbox"/> YES	
Project or Study was withdrawn from consideration by the WASC and shall issue repayment of unspent funds	<input type="checkbox"/> YES	
Proposed modifications were recommended for approval in the SIP	<input type="checkbox"/> YES <input type="checkbox"/> NO	

Proposed Modifications to Project Concepts:

	Status	Date
Proposed modifications were deemed consistent with the Project concept that was approved by the WASC, ROC and Board for inclusion in the SIP and can be addressed within the existing budget. District will proceed to incorporate the proposed modification into the Feasibility Study immediately.	<input type="checkbox"/> YES	
Proposed modifications were deemed significant enough to result in a significantly different Project concept from the one approved by the WASC, ROC and Board for inclusion in the SIP. If yes, select one:	<input type="checkbox"/> YES	
District to discontinue work on the Feasibility Study, return unused funds to be programmed in the SIP for the next fiscal year, and advise the proponent to submit the modified Project concept during the Call for Projects for a future fiscal year.	<input type="checkbox"/> YES	-
District to abandon the proposed modifications and proceed with the Project concept included in the SIP.	<input type="checkbox"/> YES	-