

Infrastructure Program
Fiscal Year 2024-2025
South Santa Monica Bay
City of Torrance
Kathleen McGowan & Merrill Taylor
Previously Awarded TRP – No
Previously Awarded Design – Yes

# **Project Overview**

Stormwater capture and sewer diversion facility below Torrance Airport to improve water quality in Machado Lake and increase water supply.

- Primary Objective: Water Quality Improvement in Machado Lake
- Secondary Objectives: Increase Regional Water Supply, Community Investment, Nature Based Solutions
- Project Status: Construction + O&M funding
- Total Funding Requested: \$ 19.2M





# Project Location

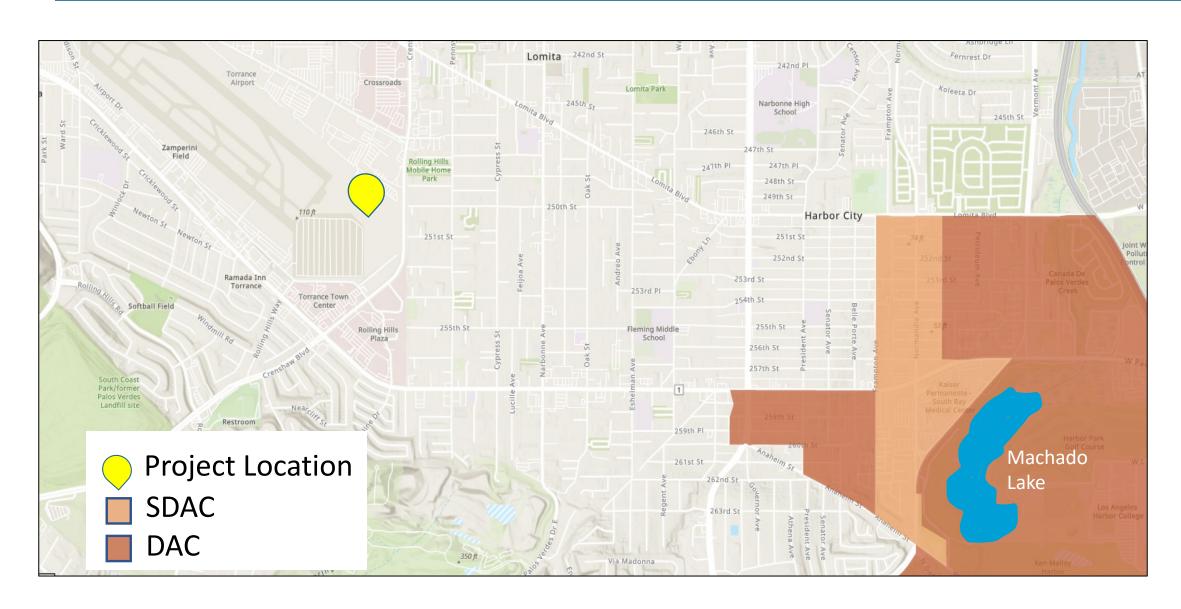














# Project Location

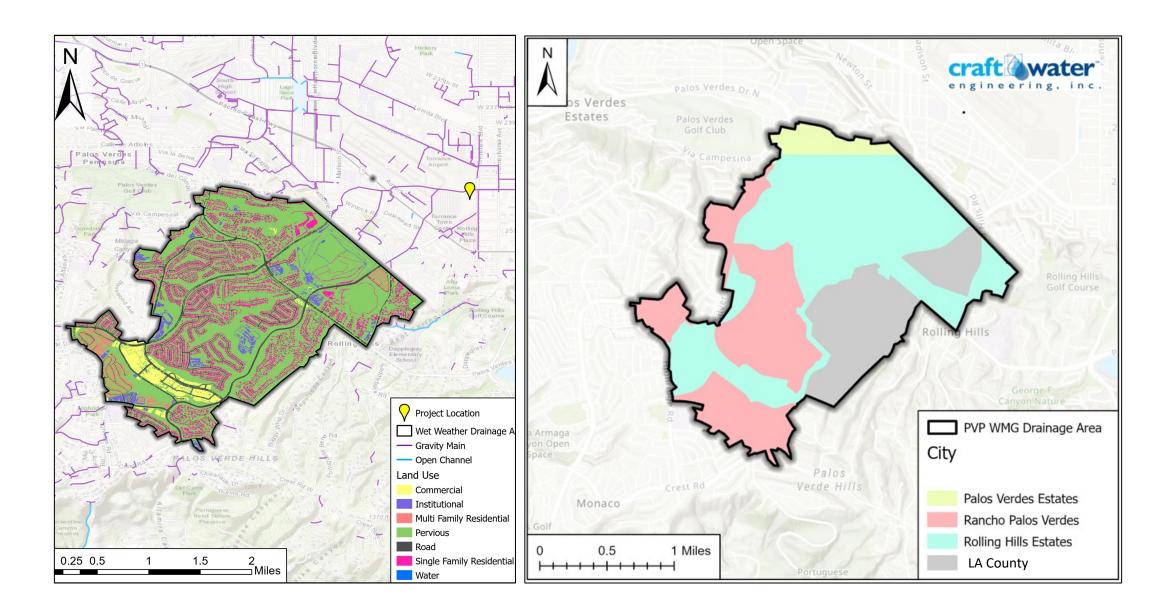














## Project Background









#### Why was Project Location selected?

- Confluence of several major storm drains
- Sizable drainage area (3,334 acres), incl. Peninsula WMG stormwater capture area of 2,281 acres
- City-owned property, open space, 437-acre municipal airport
- How was Project developed?
  - High priority project in Palos Verdes Peninsula WMP
  - Diversion to sanitary sewer due to existing groundwater plume
- Which regional water management plan includes the proposed project?
  - Included in PVP WMP, Torrance Machado Lake WMP and 2017 Greater LA IRWMP



## Project Background









#### **Benefits to Municipal Partners:**

- Water Quality Improvement
  - MS4 Permit Compliance for Machado Lake TMDLs & Wilmington Drain impairments for Peninsula WMG
  - Captures/diverts 85<sup>th</sup> percentile, 24-hr stormwater runoff
  - Eliminates (100% diversion) of dry weather flows
- Regional Water Supply Resilience (new water)
  - Supplies 131.8 AF/year for recycling/reuse via LACSD & MWD Pure Water Facility
- Benefits to Torrance Community:
  - Improves flood management
  - Reduces local heat island effect
  - Increases carbon sequestration



## Project Background









# Benefits to Disadvantaged Community:

- Direct water quality benefits to DAC and SDAC communities
- Protects \$110M City of LA Prop O investment in lake restoration







#### **Partners**







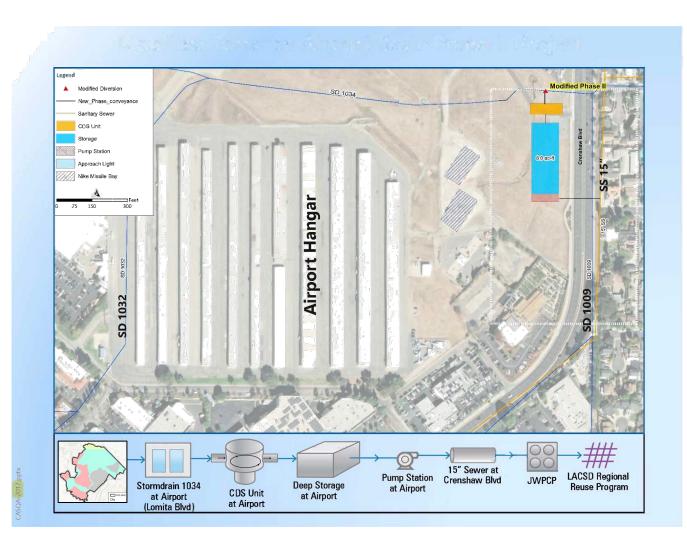


- Who are the implementation partners already identified?
  - Cities of Torrance (lead), Rolling Hills Estates, Rancho Palos Verdes & Palos Verdes Estates, County of Los Angeles partners
- What communities or groups have expressed support for the project?
  - Honorable Maxine Waters
  - Metropolitan Water District of Southern California
  - Sanitation Districts of Los Angeles County
  - Rollingwood Homeowner's Association
- Have you received a letter of concurrence from the municipality?
  - Yes, City of Torrance (Project developer/lead) letter
- Have you received a letter of concurrence from the Flood Control District?
  - Yes, Flood Control District Conceptual Approval for diversion structure LACFCD Permit No. FCDP2019000624
- Have you yet engaged the appropriate vector control district about the project concept?
  - Design documents will be reviewed by the Greater LA County Vector Control District.



### **Project Details**





#### Site Plan

- NE corner adjacent to storm drain and sewer
- Gravity diversion from storm drain
- Pre-treatment to underground storage
- Pump to sanitary sewer for treatment/recycling

#### **Completed studies/analysis**

- Geotechnical investigation
- Hydrology study via calibrated WMMS 2.0
- Sewer capacity study by LACSD
- Utility data review
- Preliminary design report w/cost opinion

#### **Alternatives considered**

- Storage configurations 3 alternatives
- Diversion to sewer vs treat-and-release



### **Project Details**



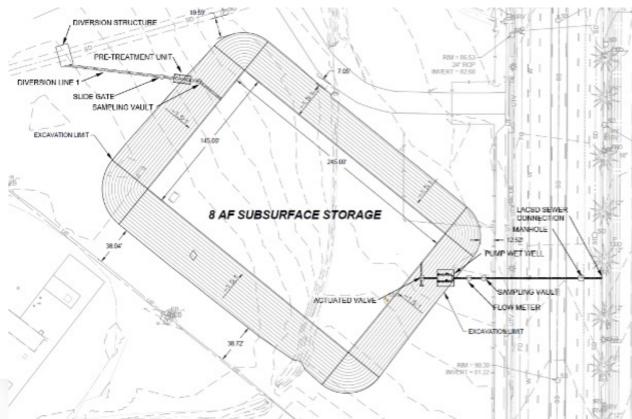


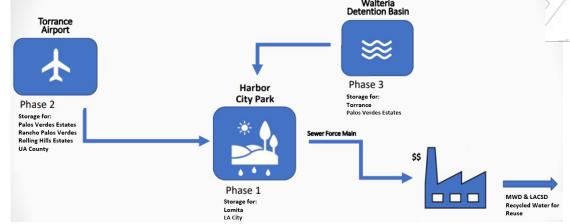






- **Storage Volume:** 8 acre-feet to capture 85<sup>th</sup> percentile, 24-hr storm runoff event
- Sewer capacity study: max discharge rate of 2.5 CFS during off-peak hours provides 72-hour draw-down
- Future considerations: stubbed out storm drain discharge line w/footprint for pumps allows future connectivity to planned Harbor City Park Project







## Project Details – Nature Based Solutions













Native vegetation and ~180 shade trees near Airport Entrance and perimeter of Airport.



Existing drainage ditch converted to biofiltration swale with native grasses and sedges.





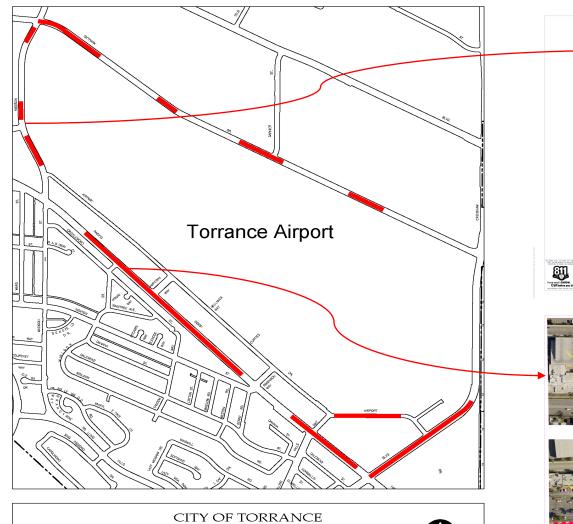
## Project Details – Shade Tree Locations





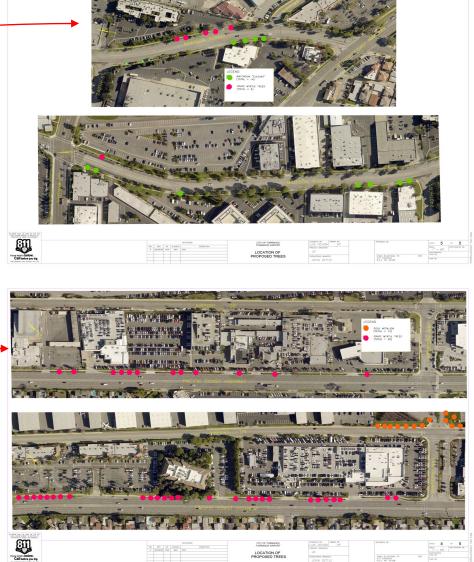






TORRANCE AIRPORT STORM WATER BASIN PROJECT, I-174
TREE LOCATIONS

Crenshaw Blvd. - Skypark Dr. Pacific Coast Hwy - Airport Dr





# Cost & Schedule



| Phase        | Description  | Cost          | Completion<br>Date |
|--------------|--|---------------|--------------------|
| Design*      | Final design, outreach & engagement, environmental documents.                      | \$ 906,000    | 12/2023            |
| Construction | Contracting & Mobilization, Construction, Operational Testing & As-Built Drawings. | \$ 18,422,402 | 6/2027             |
| TOTAL        |  | \$ 19,328,402 |                    |

Annual Maintenance: \$ 156,000

Annual Operation: \$50,000

Annual Monitoring: \$ 50,000

Total annual O&M: \$ 256,000

<sup>\*</sup> Previous design phase award from SCW Regional Program



# Funding Request









| Year  | SCW Funding<br>Requested | Phase        | Efforts during Phase and Year |
|-------|--------------------------|--------------|-------------------------------|
| 1     | \$ 9,211,201.00          | Construction | Construction Contract, Year 1 |
| 2     | \$ 9,211,201.00          | Construction | Construction Contract, Year 2 |
| 3     | \$ 256,000.00            | O&M          | O&M Cost for System, Year 1   |
| 4     | \$ 256,000.00            | O&M          | O&M Cost for System, Year 2   |
| 5     | \$ 256,000.00            | O&M          | O&M Cost for System, Year 3   |
| TOTAL | \$19,190,402             |              |                               |

Module Generated Life-Cycle Cost: \$ 25,841,513

Module Generated Annualized Life-Cycle Cost: \$ 1,077,003

(Life-cycle costs include O&M)



### Score confirmed by the Scoring Committee



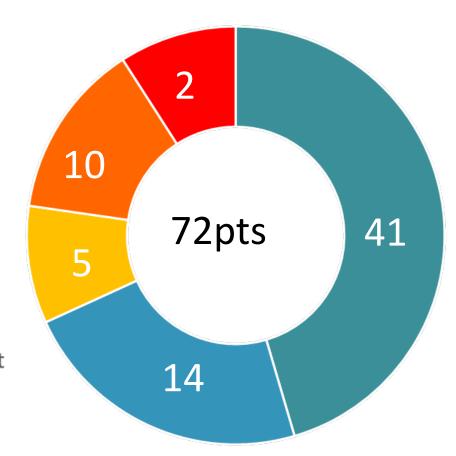








- Water Supply
- Community Investment Benefits
- Nature Based Solutions
- Leveraged Funds and Community Support



The Scoring Committee confirmed this score on 10/23/23



#### Water Quality & Water Supply Benefits

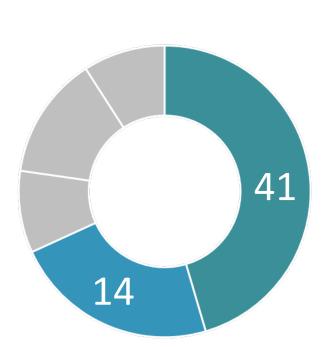












The Scoring Committee confirmed this score on 10/23/23

#### Water Quality (41 pts)

- Captures/diverts 85<sup>th</sup> percentile, 24-hr stormwater runoff
  - Total Nitrogen 96% (544 lbs. removed per avg. year)
  - Total Phosphorus Reduction 92.6% (150 lbs. removed per avg year)
  - > 88% removal of DDT
- Eliminates (100% diversion) of dry weather flows
- Water Quality Benefits:
  - Cost Effectiveness: 11 pts.
  - Water Quality Benefit: 30 pts.

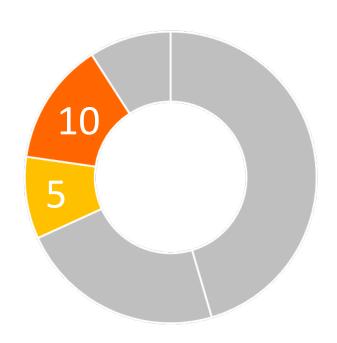
#### Water Supply (14 pts)

- Annual Water Supply (new water): 131.8 AFY for recycling/reuse via LACSD/MWD Pure Water Facility
- Water Supply Benefits:
  - Cost Effectiveness: 7 pts
  - Water Supply Benefit: 7 pts



# Community Investment Benefits and Nature Based Solutions





The Scoring Committee confirmed this score on 10/23/23

#### • Community Investment Benefits (5 pts)

- Improves flood management, conveyance & risk management via offline diversion
- Reduces local heat island effect & increases shade
- Increases number of trees & vegetation with 180 new street trees and native vegetation

#### Nature Based Solutions (10 pts)

- Implements natural processes to slow, detain, absorb water via bioswale and street trees
- Utilizes natural materials including soils, soil amendments, trees and native vegetation



### Leveraging Funds and Community Support









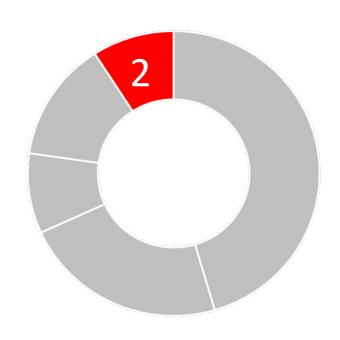


#### • Leveraging Funds (15 %, 0 pts.)

- \$908,000 Federal STAG-Clean Water SRF grant (submitted by the Honorable Maxine Waters)
- New: \$2M directed to project via settlement btwn. Caltrans and LA Waterkeeper and NRDC – announced at Scoring Committee by the Chair

#### Community Support (2 pts.)

- Seven (7) letters of support
- Outreach and engagement implemented to date:
  - meetings w/Torrance Airport Commission,
  - pilots' association,
  - airport businesses,
  - Rollingwood HOA, and
  - First community outreach event



The Scoring Committee confirmed this score on 10/23/23

