

SAFE CLEAN WATER PROGRAM FY 2024-25 REGIONAL TAX RETURN PROJECTION

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|--------------------------|------------------|
| Central Santa Monica Bay | \$17.12M |
| Lower Los Angeles River | \$12.52M |
| Lower San Gabriel River | \$16.49M |
| North Santa Monica Bay | \$1.81M |
| Rio Hondo | \$11.46M |
| Santa Clara River | \$5.82M |
| South Santa Monica Bay | \$17.35M |
| Upper Los Angeles River | \$38.15M |
| Upper San Gabriel River | \$18.64M |
| REGIONAL TOTAL: | \$139.38M |

