

Safe, Clean Water Program

Fiscal Year 2023-2024

Stormwater Investment Plan



Stormwater Investment Plan Santa Clara River Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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1 Summary of Stormwater Investment Plan Recommendations

The Santa Clara River Watershed Area receives approximately \$5.9M in annual Regional Program funds.

For Fiscal Year 2023-2024 (FY23-24), 1 Infrastructure Program Project application, 0 Technical Resources Program Project concept applications, and 0 Scientific Studies Program applications were submitted for consideration. After careful review and consideration, the WASC voted to include 1 Infrastructure Program Project and 1 Watershed Coordinator into the recommended SIP.

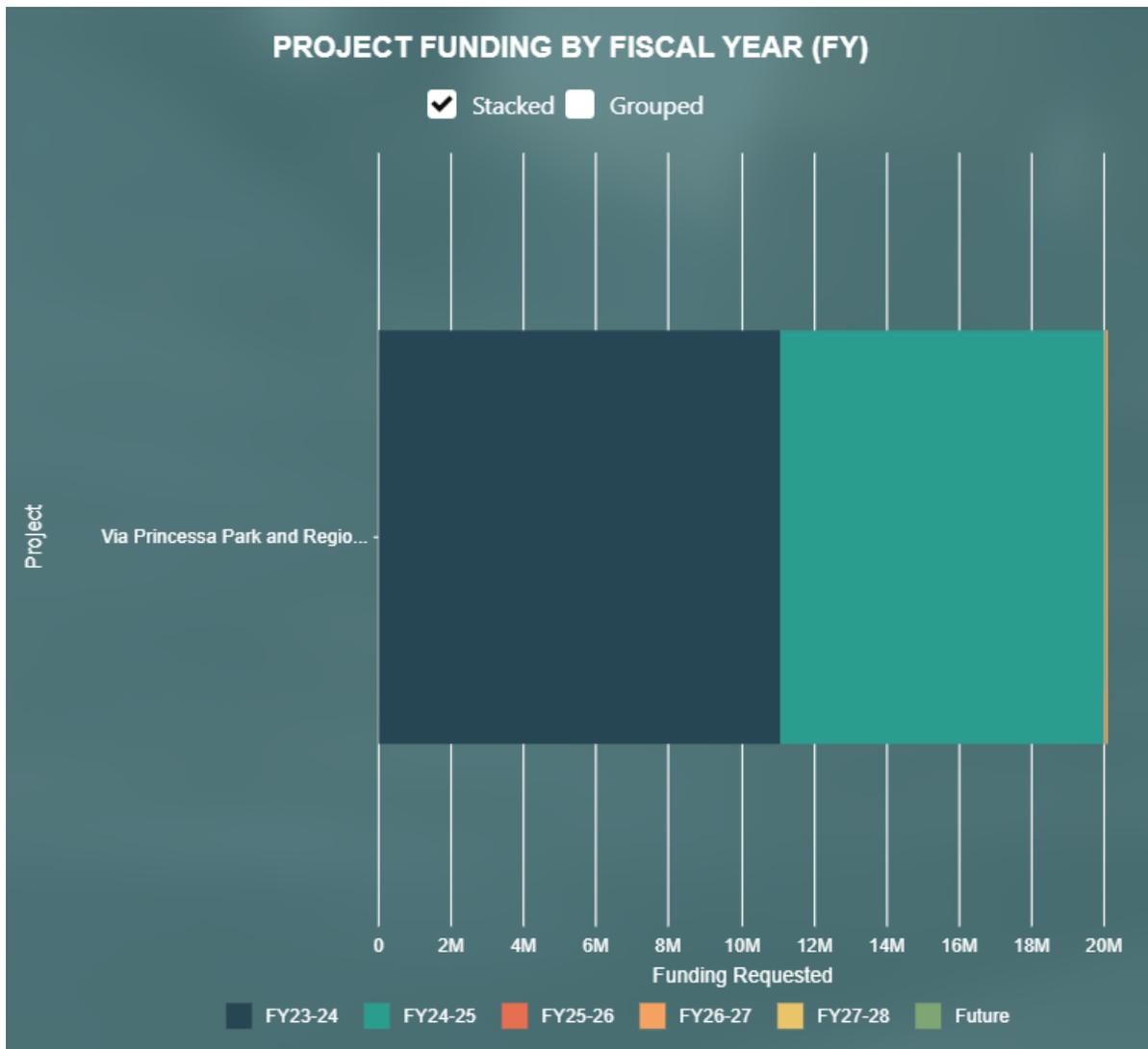
Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects.

	Budget		Projections				
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$5.9M	\$5.9M	\$5.9M	\$5.9M	\$5.9M		\$29.4M
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$17M	\$11.5M	\$8.1M	\$13.7M	\$19.3M		
C. Total Recommendation in Current SIP	\$11.1M	\$8.9M	\$27k	\$27k	\$27k	\$0	\$20.1M
Total Allocated in Previous SIP(s)	\$311k	\$295k	\$304k	\$236k	\$200k	\$16.2M	\$1.3M
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$11.1M	\$5.6M	\$2.3M	\$7.8M	\$13.4M	\$19.1M	
E. Percent Allocated (C/B) ⓘ	67%	80%	4%	2%	1%		73%

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Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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2 Summary of Meetings and Process

The WASC met 6 times between July 2022 and February 2023. Refer to [Santa Clara River Watershed Area – Safe Clean Water Program \(https://safecleanwaterla.org/santa-clara-river-watershed-area/\)](https://safecleanwaterla.org/santa-clara-river-watershed-area/) for the current list of WASC members, meeting dates, and meeting materials.

2.1 Call for Projects

The Call for Projects for FY23-24 funding ended on July 31, 2022. After a check for completeness by the Los Angeles County Flood Control District (District) staff, the WASC received an overview of the project submittal. The WASC discussed the Project and voted to send the 1 Infrastructure Project submitted to be scored by the Scoring Committee.

2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines \(https://safecleanwaterla.org/wp-content/uploads/2019/09/Feasibility-Study-Guidelines-20190917-FINAL-1.pdf\)](https://safecleanwaterla.org/wp-content/uploads/2019/09/Feasibility-Study-Guidelines-20190917-FINAL-1.pdf). All Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program. The Via Princessa Park and Regional BMP Project scored 88 points out of a possible 110 and was returned to the WASC for further evaluation.

See [Scoring Rubric for FY23-24 \(https://safecleanwaterla.org/wp-content/uploads/2023/01/FY23-24-Scoring-Rubric-20221201-SCR.pdf\)](https://safecleanwaterla.org/wp-content/uploads/2023/01/FY23-24-Scoring-Rubric-20221201-SCR.pdf) for more details.

2.3 Presentations

The WASC received a presentation from the Regional Program applicant that submitted a complete proposal. The presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers. The committee members discussed the application at the conclusion of the presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Project concepts, and Studies, that were previously approved from the FY20-21, FY21-22, and FY22-23 SIPs. Those recipients continue to execute their Transfer Agreements or Addendums, receive funds, initiate the approved activities, and begin the formal reporting process.

2.4 Preliminary Ranking Worksheet

Since only 1 Infrastructure Program application was submitted for consideration, the WASC discussed the eligible infrastructure project as a group and did not utilize the project ranking worksheet.

2.5 SIP Development

The WASC is aware of the District's in-progress Metrics and Monitoring Study that is intended to help inform future SIP development through the support of both early/coordinated planning as well as more meaningful tracking/monitoring of projects and benefits. These results, along with other efforts and regional plans related to identifying needs, priorities, and lessons learned, will continue to be grafted into

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the Regional Program process as able. In the meantime, the WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project applications, factsheets, and presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary rankings, as applicable
- Anticipated future construction costs for projects
- Program Guidance
 - Programming of Nature-Based Solutions
 - Implementing Disadvantaged Community Policies in the Regional Program
 - Strengthening Community Engagement and Support
 - Water Supply
 - Partial Funding Guidelines

The WASC discussed all available information and received public comments before voting to approve Projects and studies and their corresponding annual funding allocations into the recommended SIP.

2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](http://www.safecleanwaterla.org). The WASC did not receive any strong public input contrary to the recommended SIP. The Via Princessa Park and Regional BMP Project applicant provided a response in the form of a public comment to a Committee member question regarding scoring. The project applicant's public comment provided details on why the project scored lower than anticipated in the Community Investment and Leveraging Funds categories.

3 Infrastructure Program

3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is the Project submitted to the FY23-24 Infrastructure Program for this Watershed Area. This project has been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Total Funding FY23-28
Via Princessa Park and Regional BMP Project	City of Santa Clarita	Included in SIP	Construction, O&M	\$20,079,768.00

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Refer to Attachment A or the [SIP Tool \(https://portal.safecleanwaterla.org/sip-tool/\)](https://portal.safecleanwaterla.org/sip-tool/) for the Final Recommended SIP with additional project details.

3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

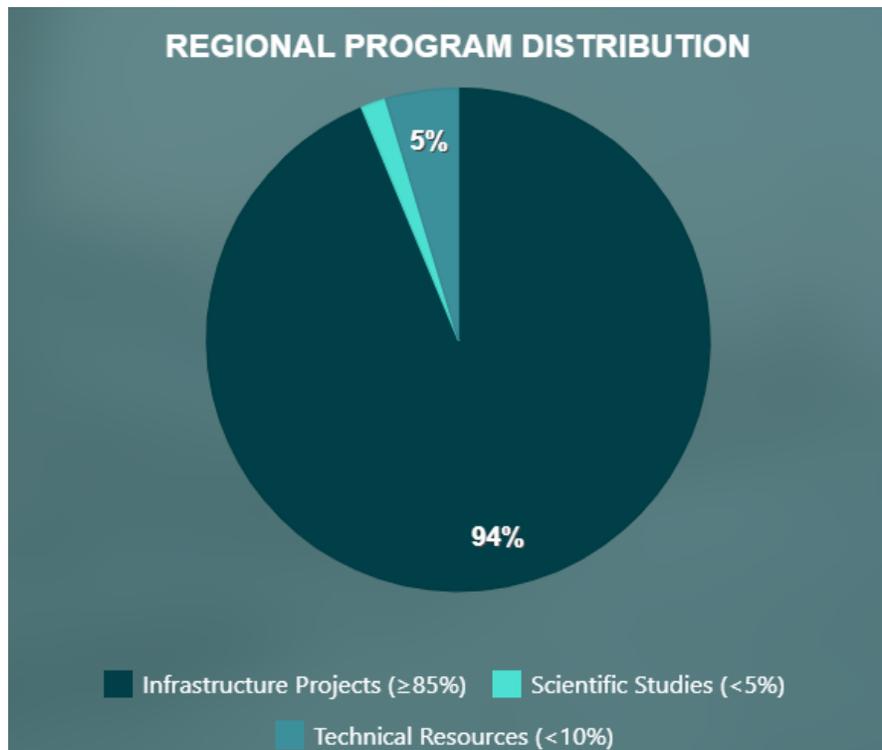
Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

Funding Program	Total SCW Funding Allocated FY23-28	Funding Distribution for Subprograms FY23-28
Infrastructure Program (≥85%)	\$20,079,768.00	93.7%
Scientific Studies (<5%)	\$345,966.29	1.6%
Technical Resources Program (<10%)	\$1,000,000.00	4.7%
Grand Total	\$21,425,734.29	

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3.2.2 Project Benefits

Compliant with LACFCD Code Ch18.04.E

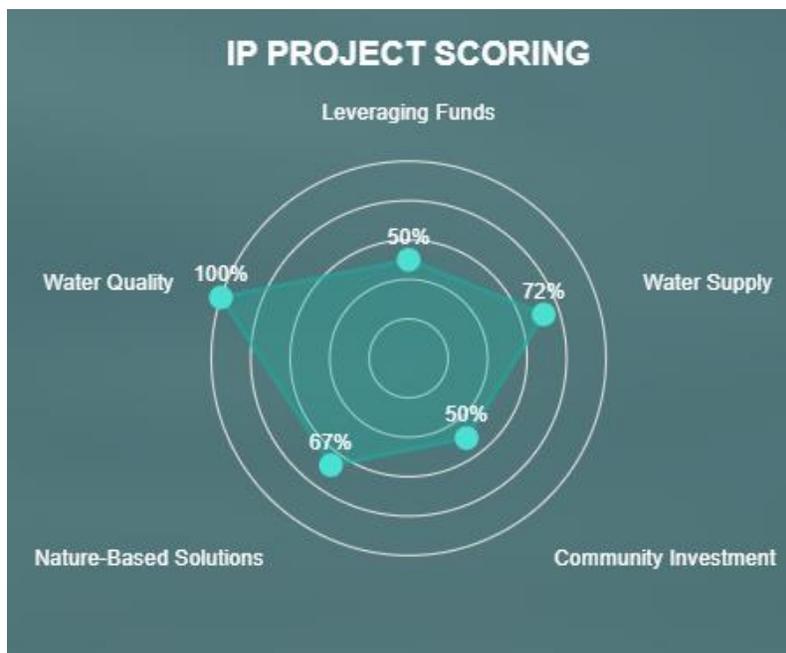
The Scoring Committee confirmed the scores provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall preliminary scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.

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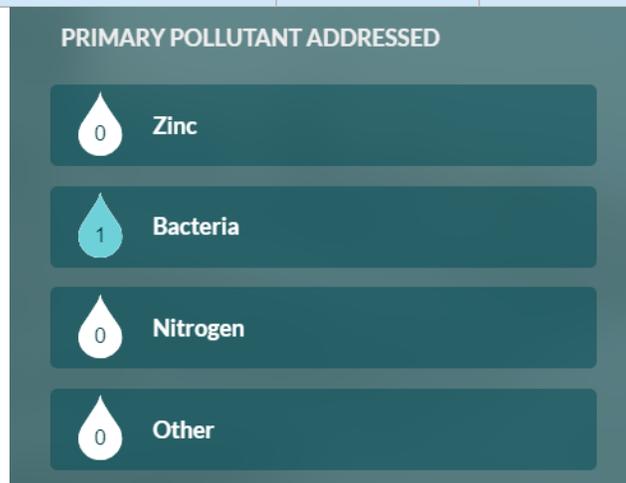


3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

Below is an overview of the applicant-entered water quality data for the new FY23-24 Infrastructure Program Project included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)
Via Princessa Park and Regional BMP Project	Wet	998	32.15
Grand Total		998	32.15



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3.2.4 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCO Code Ch18.07.B.2.c.

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC Benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY23-28.

DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	12%
Required Funding for DACs FY23-28 (110%)	\$ 2,727,836
Funding Allocated for DACs FY23-28	\$ 20,079,768

* These figures are based on the 2020 US Census and will be updated periodically.

As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Below is an overview of the WASC-confirmed DAC Benefit for the new FY23-24 Infrastructure Program Projects included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on our website (<https://safecleanwaterla.org/2022-interim-guidance/>).

Project Name	Provides Benefit to a DAC	Total Funding FY23-28
Via Princessa Park and Regional BMP Project	Yes	\$20,079,768.00

3.2.5 Municipality Benefits

Compliant with LACFCO Code Ch18.07.B.2.d.

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

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Below is a summary of the Municipality in which each new FY23-24 Infrastructure Program Project included in the recommended SIP is located and the Municipalities within the Project's capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Via Princessa Park and Regional BMP Project (Santa Clarita)	Santa Clarita

3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations include a variety of projects to ensure compliance with this rolling 5-year criterion in future years.

Below is a summary of project types and the total capture area in acres for the new FY23-24 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	BMP Type	Capture Area (acres)
Via Princessa Park and Regional BMP Project	Wet	Infiltration Facility	998
Grand Total			998

3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

Below is a summary of the new FY23-24 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).



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Project Name	Mimics Natural Processes	Uses Natural Materials
Via Princessa Park and Regional BMP Project	Yes	Yes

Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions. Interim guidance is available on our website [2022 Interim Guidance \(https://safecleanwaterla.org/2022-interim-guidance/\)](https://safecleanwaterla.org/2022-interim-guidance/).

3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY23-24 Infrastructure Program Projects included in the recommended SIP.

Project Name	Status of Leveraged Funds	Sum of Leveraged Funding	Community Support Score (max 4 points)
Via Princessa Park and Regional BMP Project	In Progress	\$3,000,000.00	2
	Commitment Received	\$5,500,000.00	
	Money Received	\$1,500,000.00	
Grand Total		\$10,000,000.00	

*NOTE: Community Support Points are awarded when the Project demonstrates strong local, community-based support and/or has been developed as part of a partnership with local NGOs/CBOs

For reference, the District developed interim guidance related to Strengthening Community Engagement and Support. Interim guidance is available on our website [2022 Interim Guidance \(https://safecleanwaterla.org/2022-interim-guidance/\)](https://safecleanwaterla.org/2022-interim-guidance/).

3.2.9 Long Term Planning Considerations

The WASC incorporated long term planning by considering the percent of funding allocated in each of the next five years. Assuming a consistent \$5.9M of anticipated Regional Program funds collected each year, the WASC would have 33% (FY23-24), 20% (FY24-25), 96% (FY25-26), 98% (FY26-27), and 99% (FY27-28) of its budget available to fund future projects or the construction costs for continuing projects that have

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only applied for planning and design funding thus far. Future anticipated construction costs will be estimated in future rounds to incorporate into these long-term planning considerations.

In addition, the annual Operations and Maintenance (O&M) projections provided in the Project applications for the new and continuing Projects were included in the SIP tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$743k of the anticipated \$5.9M annual regional program funds collected and will be accounted for in future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including anticipated annual O&M costs. Estimated construction costs for both new projects and continuing projects will be considered in the future.

	Budget		Projections					TOTAL	Annual O&M
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$5.9M	\$5.9M	\$5.9M	\$5.9M	\$5.9M		\$29.4M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$17M	\$11.5M	\$8.1M	\$13.7M	\$19.3M				
C. Total Recommendation in Current SIP	\$11.1M	\$8.9M	\$27k	\$27k	\$27k	\$0	\$20.1M	\$77.1k	
Total Allocated in Previous SIP(s)	\$311k	\$295k	\$304k	\$236k	\$200k	\$16.2M	\$1.3M	\$666k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$11.1M	\$5.6M	\$2.3M	\$7.8M	\$13.4M	\$19.1M		Total: \$743k	
E. Percent Allocated (C/B) ⓘ	67%	80%	4%	2%	1%		73%		

Refer to the [SIP Tool \(https://portal.safecleanwaterla.org/sip-tool/\)](https://portal.safecleanwaterla.org/sip-tool/) for the Final Recommended SIP (“Final” scenario). The WASC will discuss selection criteria for future Projects requesting SCW funds for construction at a future WASC meeting.

3.2.10 Other Considerations

The projects included in the recommended SIP were selected based on a robust discussion of Project benefits, anticipated future funding requests, and available funding.

The WASC received a presentation from the Infrastructure Program applicant during the WASC meeting on December 1, 2022.

An Infrastructure Program Project developer (for a continuing project), City of Santa Clarita, proposed a redistribution of their Newhall Park Infiltration project’s funding request from FY23-24 and FY24-25 to Future Funding. The WASC agreed to consider Newhall Park Infiltration project’s redistribution of FY23-24 from \$13,198,897 to \$0, FY24-25 from \$3,000,000 to \$0, and Future Funding from \$0 to \$16,198,897. The City of Santa Clarita reassured the WASC that they are committed to the eventual completion of Newhall Park Infiltration but their priorities now are to shift their focus to the Via Princessa Park and BMP Project.

3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings and Process. Below is a list of continuing Infrastructure Program Projects included in the SIP for this Watershed Area.

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Project Name	Project Applicant	SIP Year	SIP Funding Status	Phase(s)	Projected Funding Remaining
Pico Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	FY22-23	Completed Allocation	Design	\$0.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	FY20-21	Completed Allocation	Planning, Design	\$0.00
Newhall Park Infiltration	City of Santa Clarita	FY20-21	Continuing with Funding Reallocation	Planning, Design	\$16,198,897.00

Refer to Attachment A or the [SIP Tool \(https://portal.safecleanwaterla.org/sip-tool/\)](https://portal.safecleanwaterla.org/sip-tool/) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.3.1 Other Considerations

Previously, as part of the FY21-22 SIP, the WASC had decided, at the request of the project developer (City of Santa Clarita), to reallocate prior projections for the Newhall Park Project (\$5,000,000 from FY21-22 and \$5,198,897 from FY22-23) to FY23-24 for a total of \$13,198,897 (originally \$3,000,000 earmarked for FY23-24). As stated in the previous section, also at the request of the project developer, this \$13,198,897 earmarked for FY23-24 and \$3,000,000 in FY24-25 have been reallocated to Future Funding. The City of Santa Clarita is committed to completing the Newhall Park Project at a future date.

3.4 Projected Watershed Area Benefits To-Date

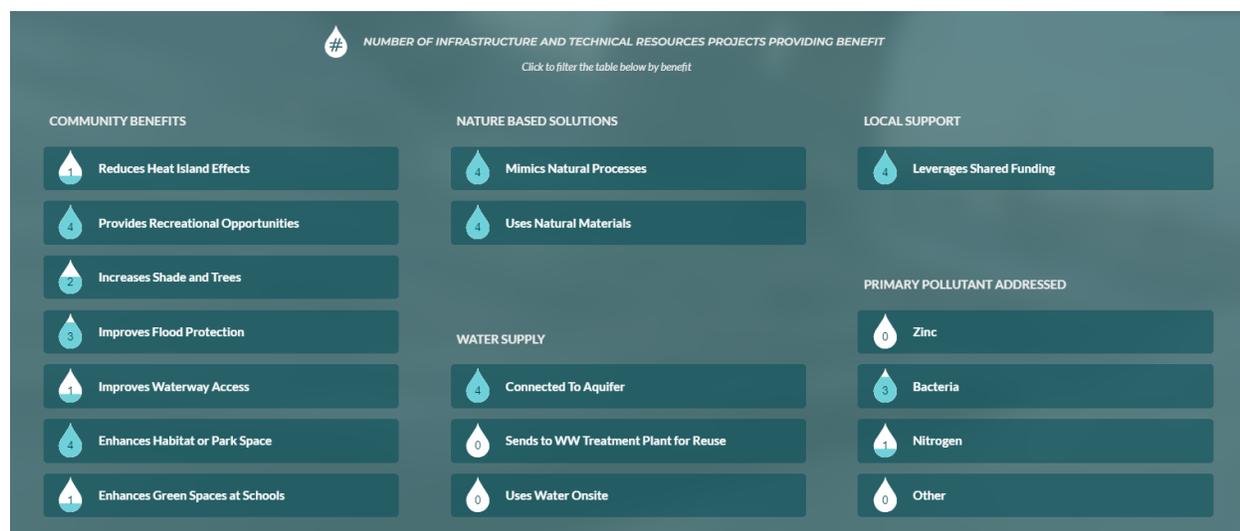
Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY20-21 SIP, FY21-22 SIP, FY22-23, and recommended FY23-24 SIP.

Area Managed by Projects (acres)	2,457
Project Storage Capacity (acre-feet)	35
Annual Average Stormwater Capture (acre-feet)	1,014
Dry Weather Inflow to Projects (cubic feet per sec)	1

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4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

4.1 Submitted and Recommended Project Concepts

There were no Project Concepts submitted to the FY23-24 Technical Resources Program for this Watershed Area. A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the [SIP Tool \(https://portal.safecleanwaterla.org/sip-tool/\)](https://portal.safecleanwaterla.org/sip-tool/) for the Final Recommended SIP with additional project details.

4.2 Continuing Project Concepts

Below is a list of continuing Technical Resources Program Project concepts included in the SIP for this Watershed Area.

Project Name	Project Applicant	SIP Year	Status	Note
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County Public Works	FY22-23	In Progress	
Via Princessa Park	City of Santa Clarita	FY21-22	Complete	Recommended in current SIP

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4.3 Discussion

The WASC included the Infrastructure Program application for Via Princessa Park and Regional BMP Project in their FY23-24 Stormwater Investment Plan, which was previously funded as the Via Princessa Park feasibility study in FY21-22.

5 Scientific Studies Program

Per LACFC Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

5.1 Submitted and Recommended Studies

There were no Scientific Studies submitted to the FY23-24 Scientific Studies Program for this Watershed Area.

Refer to Attachment A or the [SIP Tool \(https://portal.safecleanwaterla.org/sip-tool/\)](https://portal.safecleanwaterla.org/sip-tool/) for the Final Recommended SIP with additional project details.

5.2 Continuing Studies

Below is a list of all the Scientific Studies that were included in the Previous Fiscal Year's SIP.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Projected Funding Remaining
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY22-23	Continuing Allocation	\$345,966.29

5.3 Discussion

There were no Scientific Studies submitted to the FY23-24 Scientific Studies Program for this Watershed Area.

6 Next Steps

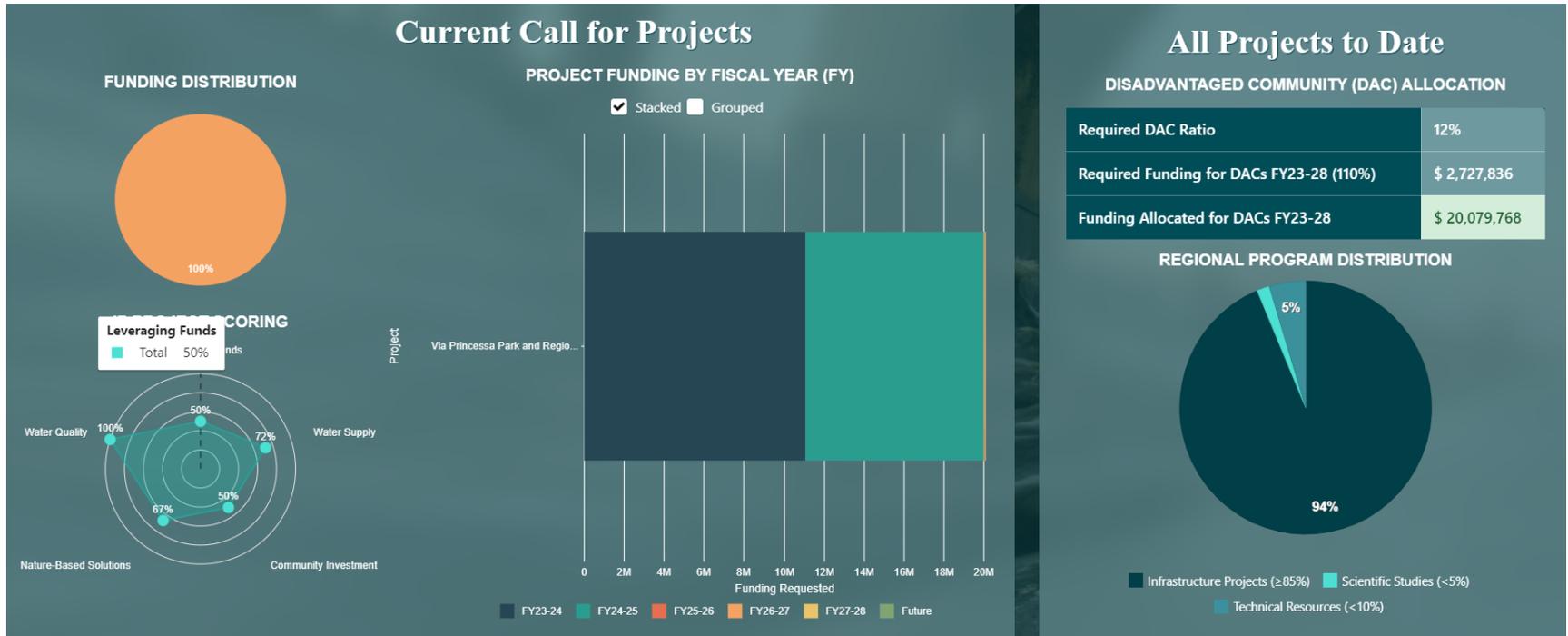
The WASC requests that the Regional Oversight Committee (ROC) advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- May 18, 2023 1:00 pm – 3:00 pm (to consider ROC feedback, if available)

Additional meetings to be schedules to consider ROC feedback, if necessary.

Attachment A
Final Recommended SIP – Santa Clara River



	Budget		Projections					TOTAL	Annual O&M
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$5.9M	\$5.9M	\$5.9M	\$5.9M	\$5.9M		\$29.4M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$17M	\$11.5M	\$8.1M	\$13.7M	\$19.3M				
C. Total Recommendation in Current SIP	\$11.1M	\$8.9M	\$27k	\$27k	\$27k	\$0	\$20.1M	\$77.1k	
Total Allocated in Previous SIP(s)	\$311k	\$295k	\$304k	\$236k	\$200k	\$16.2M	\$1.3M	\$666k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$11.1M	\$5.6M	\$2.3M	\$7.8M	\$13.4M	\$19.1M		Total: \$743k	
E. Percent Allocated (C/B) ⓘ	67%	80%	4%	2%	1%		73%		

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 23-24 Budget	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	Anticipated SCW Funding FY 23-28
FY20-21			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Infrastructure Project			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Newhall Park Infiltration	Dan Duncan, Oliver Cramer	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Santa Clara River Watershed Coordinator WC: TreePeople	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
FY21-22			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Resource			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Via Princessa Park	Oliver Cramer	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY22-23			\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$345,966.29
Infrastructure Project			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scientific Study			\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$345,966.29
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$345,966.29
Technical Resource			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY23-24			\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$20,079,768.00
Infrastructure Project			\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$20,079,768.00
Via Princessa Park and Regional BMP Project	Heather Merenda, City of Santa Clarita Environmental Services Division	Yes	\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$20,079,768.00
Grand Total			\$11,366,683.53	\$9,238,347.17	\$330,520.32	\$263,183.27	\$227,000.00	\$21,425,734.29

Watershed Area	Santa Clara River
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Budget	FY 23-24 Budget	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	Future Funding	Total Anticipated SCW Funding	
FY20-21			\$4,888,603.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$16,198,897.00	\$22,487,500.00
Infrastructure Project			\$4,688,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,198,897.00	\$20,887,500.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	No	\$2,887,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,887,500.00
Newhall Park Infiltration	Dan Duncan, Oliver Cramer	Yes	\$1,801,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,198,897.00	\$18,000,000.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$1,600,000.00
Santa Clara River Watershed Coordinator WC: TreePeople	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$1,600,000.00
FY21-22			\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Technical Resource			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Via Princessa Park	Oliver Cramer	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY22-23					\$815,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$0.00	\$1,161,832.65
Infrastructure Project					\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Pico Canyon Park Stormwater Improvements Project	Los Angeles County	No			\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Scientific Study					\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$0.00	\$361,832.65
Regional Pathogen Reduction Study	Gateway Water Management Authority	No			\$15,866.36	\$111,064.53	\$95,198.17	\$103,520.32	\$36,183.27	\$0.00	\$0.00	\$0.00	\$361,832.65
Technical Resource					\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Jake Kuredjian Park Stormwater Improvements Project	Los Angeles County	No			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY23-24						\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$20,079,768.00	
Infrastructure Project						\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$20,079,768.00	
Via Princessa Park and Regional BMP Project	Heather Merenda, City of Santa Clarita Environmental Services Division	Yes				\$11,055,619.00	\$8,943,149.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$20,079,768.00	
Grand Total			\$4,888,603.00	\$500,000.00	\$1,015,866.36	\$11,366,683.53	\$9,238,347.17	\$330,520.32	\$263,183.27	\$227,000.00	\$16,198,897.00	\$44,029,100.65	