

Safe, Clean Water Program

Fiscal Year 2023-2024

Stormwater Investment Plan



Stormwater Investment Plan North Santa Monica Bay Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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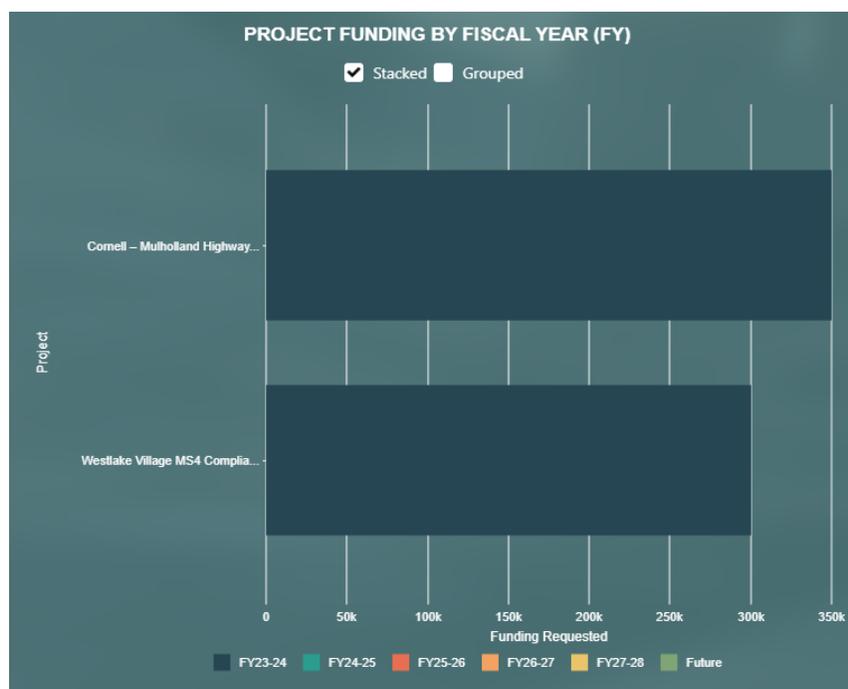
1 Summary of Stormwater Investment Plan Recommendations

The North Santa Monica Bay Watershed Area receives approximately \$1.9M in annual Regional Program funds.

For Fiscal Year 2023-2024 (FY23-24), 1 Infrastructure Program Project application and 1 Technical Resources Program Project concept application were submitted for consideration. After careful review and consideration, the WASC voted to include 1 Infrastructure Program Project, 1 Technical Resources Program Project concept, and 1 Watershed Coordinator into the recommended SIP.

Below is a summary of the total funding allocated per year in the recommended SIP, including both new projects and continuing projects.

	Budget		Projections				
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$1.9M	\$1.9M	\$1.9M	\$1.9M	\$1.9M		\$9.3M
B. Anticipated Annual Regional Program Funds Available (A+D) ¹	\$5.8M	\$6.9M	\$8.6M	\$10.4M	\$12.1M		
C. Total Recommendation in Current SIP	\$650k	\$0	\$0	\$0	\$0	\$0	\$650k
Total Allocated in Previous SIP(s)	\$133k	\$128k	\$131k	\$111k	\$100k	\$0	\$604k
D. Remaining Balance/Rollover Funds (B-C) ¹	\$3.9M	\$5M	\$6.7M	\$8.5M	\$10.2M	\$12M	
E. Percent Allocated (C/B) ¹	14%	2%	2%	1%	1%		13%



Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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2 Summary of Meetings and Process

The WASC met four times between September 2022 and February 2023. Refer to the <https://safecleanwaterla.org/north-santa-monica-bay-watershed-area/> for the current list of WASC members, meeting dates, and meeting materials.

2.1 Call for Projects

The Call for Projects for FY23-24 funding ended on July 31, 2022. After a check for completeness by the Los Angeles County Flood Control District (District) staff, the WASC received an overview of project submittals. The WASC discussed the Project and voted to send the Infrastructure Project to be scored by the Scoring Committee.

2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program, only those qualifying projects were returned to the WASC for further evaluation.

See Scoring Rubric for FY23-24 (<https://safecleanwaterla.org/wp-content/uploads/2023/01/FY23-24-IP-Project-Score.pdf>) for more details.

2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, Project concepts, and Studies, that were previously approved from the FY20-21, FY21-22, and FY22-23 SIPs. Those recipients continue to execute their Transfer Agreements or Addendums, receive funds, initiate the approved activities, and begin the formal reporting process.

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2.4 Preliminary Ranking Worksheet

Due to the low number of projects in the NSMB Watershed Area being considered, a preliminary ranking survey was not conducted. The WASC discussed the Infrastructure Program Project and Technical Resources Program Project concept listed below:

Program	Project Name
IP	Cornell-Mulholland Highway Green Improvements Project
TRP	Westlake Village MS4 Compliance Project

2.5 SIP Development

The WASC is aware of the District's in-progress Metrics and Monitoring Study that is intended to help inform future SIP development through the support of both early/coordinated planning as well as more meaningful tracking/monitoring of projects and benefits. These results, along with other efforts and regional plans related to identifying needs, priorities, and lessons learned, will continue to be grafted into the Regional Program process as able. In the meantime, the WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project Applications, factsheets, and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary Rankings, as applicable
- Anticipated future construction costs for projects
- Program Guidance
 - Programming of Nature-Based Solutions
 - Implementing Disadvantaged Community Policies in the Regional Program
 - Strengthening Community Engagement and Support
 - Water Supply
 - Partial Funding Guidelines

The WASC discussed all available information and received public comments before voting to approve Projects and studies and their corresponding annual funding allocations into the recommended SIP.

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2.6 Summary of Public Comment

The WASC received public comments during meetings, which are available in the WASC meeting minutes on the [Safe, Clean Water website](#). The WASC did not receive any strong public input contrary to the recommended SIP. A public comment letter was received from Joe Sullivan, Executive Director of Energy Solutions, on behalf of the International Brotherhood of Electrical Works, reiterating support for the project labor agreements for all Safe, Clean Water Projects.

3 Infrastructure Program

3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the FY23-24 Infrastructure Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

Project Name	Project Applicant	Project Status	Phase(s)	Sum of Total Projected to Date
Cornell-Mulholland Highway Green Improvement Project	Los Angeles County Public Works	Included in SIP	Design	\$350,000.00

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, Projects requesting only Design funds are expected to request Construction funds in subsequent years. In addition, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

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3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing projects.

Funding Program	Total SCW Funding Allocated FY23-28	Funding Distribution for Subprograms FY23-28
Infrastructure Program (≥85%)	\$350,000.00	27.9%
Scientific Studies (<5%)	\$103,543.36	8.3%
Technical Resources Program (<10%)	\$800,000.00	63.8%
Grand Total	\$1,253,543.36	

Although the WASC approved funding for all considered projects this year, the WASC continues to rollover a majority of the annual Regional Program funds received to future years to aggregate the funds available for potential future projects, due to the low number of project applications in this Watershed Area. Additionally, it is not feasible to adhere to the 85%, 10%, and 5% SIP funding requirements over a 5-year period when considering only budgeted and projected funding for identified Projects and Programs. However, the SIP remains in compliance with the ordinance by reserving unallocated funding to ensure greater than 85% remains for the Infrastructure Program, less than 10% remains for the Technical Resources Program, and less than 5% remains for the Scientific Study Programs over the 5-year SIP.

3.2.2 Project Benefits

Compliant with LACFCD Code Ch18.04.E

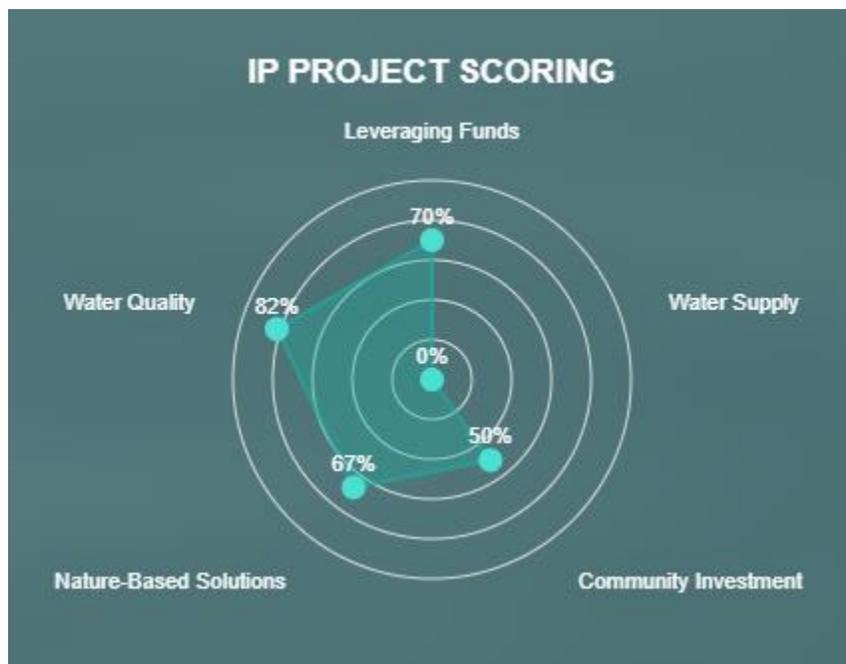
The Scoring Committee confirmed the scores provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the overall scoring category distributions for the new Infrastructure Program Projects included in the recommended SIP.

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3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

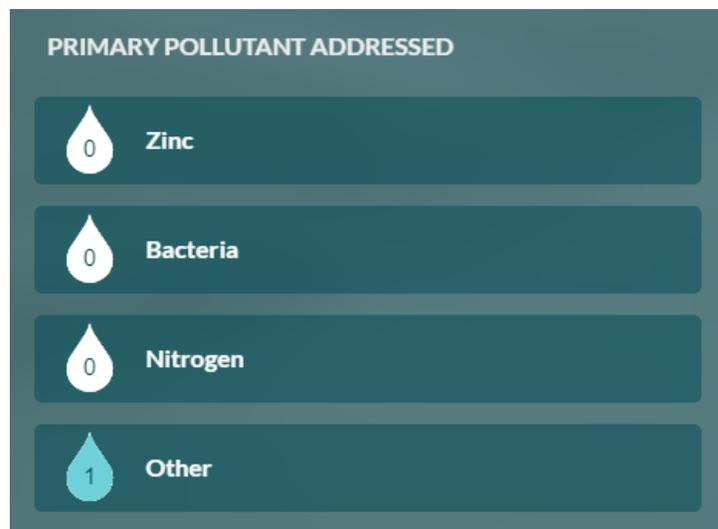
Below is an overview of the applicant-entered water quality data for the new FY23-24 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)
Cornell-Mulholland Highway Green Improvement Project	Wet	72.3	1.14
Grand Total		72.3	1.14

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NOTE: “Other” may include Dry Weather Projects, Copper, Lead, Toxics, Phosphorus, and Chloride. The Primary Pollutant addressed by the Cornell-Mulholland Highway Green Improvement Project is Toxics.

3.2.4 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

This Watershed Area does not have a disadvantaged community population at this time.

3.2.5 Municipality Benefits

Compliant with LACFCD Code Ch18.07.B.2.d.

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which each new FY23-24 Infrastructure Program Project included in the recommended SIP is located and the Municipalities within the Project’s capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Cornell-Mulholland Highway Green Improvement Project	Unincorporated (Los Angeles County)

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3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations include a variety of projects to ensure compliance with this rolling 5-year criterion in future years.

Below is a summary of project types and the total capture area in acres for the new FY23-24 Infrastructure Program Projects included in the recommended SIP.

Project Name	Project Type	BMP Type	Capture Area (acres)
Cornell-Mulholland Highway Green Improvement Project	Wet	Treatment Facility	72.3
Grand Total			72.3

3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

Below is a summary of the new FY23-24 Infrastructure Program Projects included in the recommended SIP that implement Nature-Based Solutions (NBS).



Project Name	Mimics Natural Processes	Uses Natural Materials
Cornell-Mulholland Highway Green Improvement Project	Yes	Yes

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Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions. Interim guidance is available on our website (<https://safecleanwaterla.org/2022-interim-guidance/>).

3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY23-24 Infrastructure Program Projects included in the recommended SIP.

Project Name	Status of Leveraged Funds	Sum of Leveraged Funding	Community Support Score (max 4 points)
Cornell-Mulholland Highway Green Improvements Project	In Progress	\$350,000.00	1
Grand Total		\$350,000.00	1

*NOTE: Community Support Points are awarded when the Project demonstrates strong local, community-based support and/or has been developed as part of a partnership with local NGOs/CBOs

For reference, the District developed interim guidance related to Strengthening Community Engagement and Support. Interim guidance is available on our website (<https://safecleanwaterla.org/2022-interim-guidance/>)

3.2.9 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future construction costs for continuing and new projects during SIP development. However, no future anticipated construction cost estimates have been received from Infrastructure Program Project applicants at this time. Actual future SCW funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match.

In addition, the annual Operations and Maintenance (O&M) projections provided in the Project applications for the new and continuing Projects were included in the SIP tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$591K of the anticipated \$1.9M annual Regional Program funds collected and will be accounted for in future SIPs.

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	Budget		Projections					TOTAL	Annual O&M
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$1.9M	\$1.9M	\$1.9M	\$1.9M	\$1.9M		\$9.3M		
B. Anticipated Annual Regional Program Funds Available (A+D)	\$5.8M	\$6.9M	\$8.6M	\$10.4M	\$12.1M				
C. Total Recommendation in Current SIP	\$650k	\$0	\$0	\$0	\$0	\$0	\$650k	\$591k	
Total Allocated in Previous SIP(s)	\$133k	\$128k	\$131k	\$111k	\$100k	\$0	\$604k	\$142k	
D. Remaining Balance/Rollover Funds (B-C)	\$3.9M	\$5M	\$6.7M	\$8.5M	\$10.2M	\$12M		Total: \$732k	
E. Percent Allocated (C/B)	14%	2%	2%	1%	1%		13%		

3.2.10 Other Considerations

The projects included in the recommended SIP were selected based on the results from the robust discussion of Project benefits, anticipated future funding requests, and available funding.

The WASC received presentations from the Infrastructure Program applicants during the WASC meeting on November 10, 2022. During the fourth WASC meeting on February 9, 2023, the WASC decided to fund the Cornell-Mulholland Highway Green Improvement Project in the Infrastructure Programs category.

3.3 Continuing Projects

There are no continuing Infrastructure Program Projects from previous years included in the FY23-24 SIP for this Watershed Area.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

3.4 Projected Watershed Area Benefits To-Date

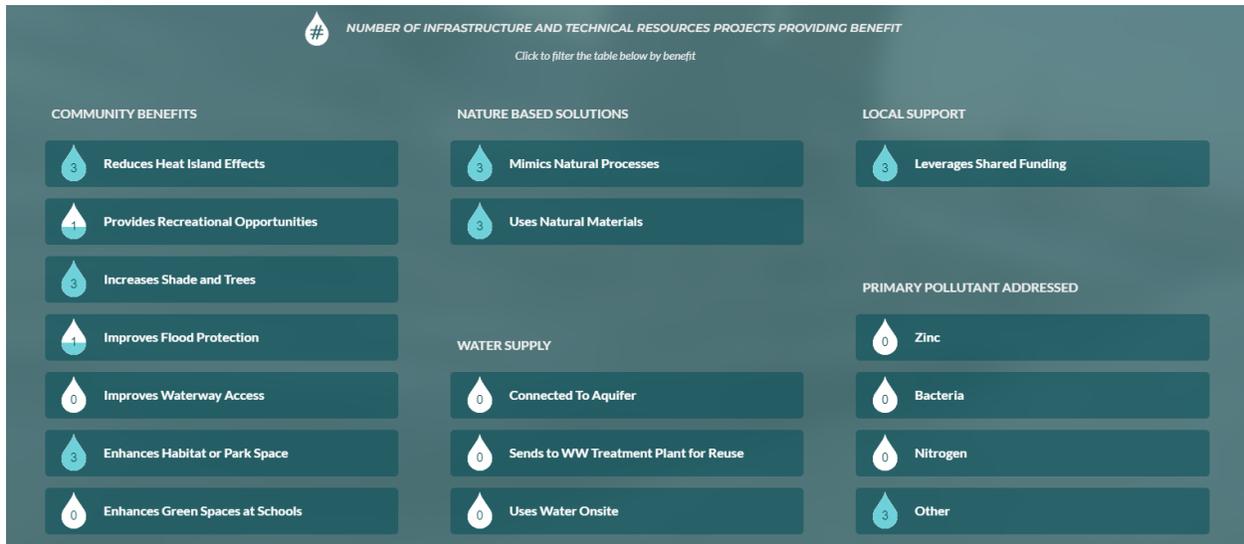
Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY20-21 SIP, FY21-22 SIP, FY22-23 SIP, and recommended FY23-24 SIP.

Area Managed by Projects (acres)	193
Project Storage Capacity (acre-feet)	4
Annual Average Stormwater Capture (acre-feet)	11
Dry Weather Inflow to Projects (cubic feet per sec)	0

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4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

4.1 Submitted and Recommended Project Concepts

Below is a list of all Project concepts submitted to the FY23-24 Technical Resources Program for this Watershed Area. Project concepts shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated
Westlake Village MS4 Compliance Project	City of Westlake Village	Included in SIP	\$300,000.00

A placeholder to fund one Watershed Coordinator for up to \$100k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

4.2 Continuing Project Concepts

Below is a list of continuing Technical Resources Program Project concepts included in a prior SIP for this Watershed Area. The Las Virgenes Creek Restoration TRP project team held their first meeting in May 2022 and are scheduled to conclude their feasibility study in Spring 2023.

Project Name	Project Applicant	SIP Year	Status	Note
Las Virgenes Creek Restoration – Phase III	City of Calabasas	FY21-22	In Progress	Will apply for IP funds in FY23-24

4.3 Discussion

The WASC received one presentation from the Technical Resources Program applicants during the WASC meeting on November 10, 2022. The WASC funded 1 Project concept (Westlake Village MS4 Compliance Project) and 1 Watershed Coordinator (Melina Sempill Watts Consulting).

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5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

5.1 Submitted and Recommended Studies

There were no Scientific Studies Program applications received for this Watershed Area.

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

5.2 Continuing Studies

Below is a list of all the Scientific Studies that were included in the Previous Fiscal Year's SIP.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Projected Funding Remaining
Regional Pathogen Reduction Study	Gateway Water Management Authority	FY22-23	Continuing Allocation	\$103,543.36

5.3 Discussion

No Scientific Studies Program applications were received for FY23-24.

6 Next Steps

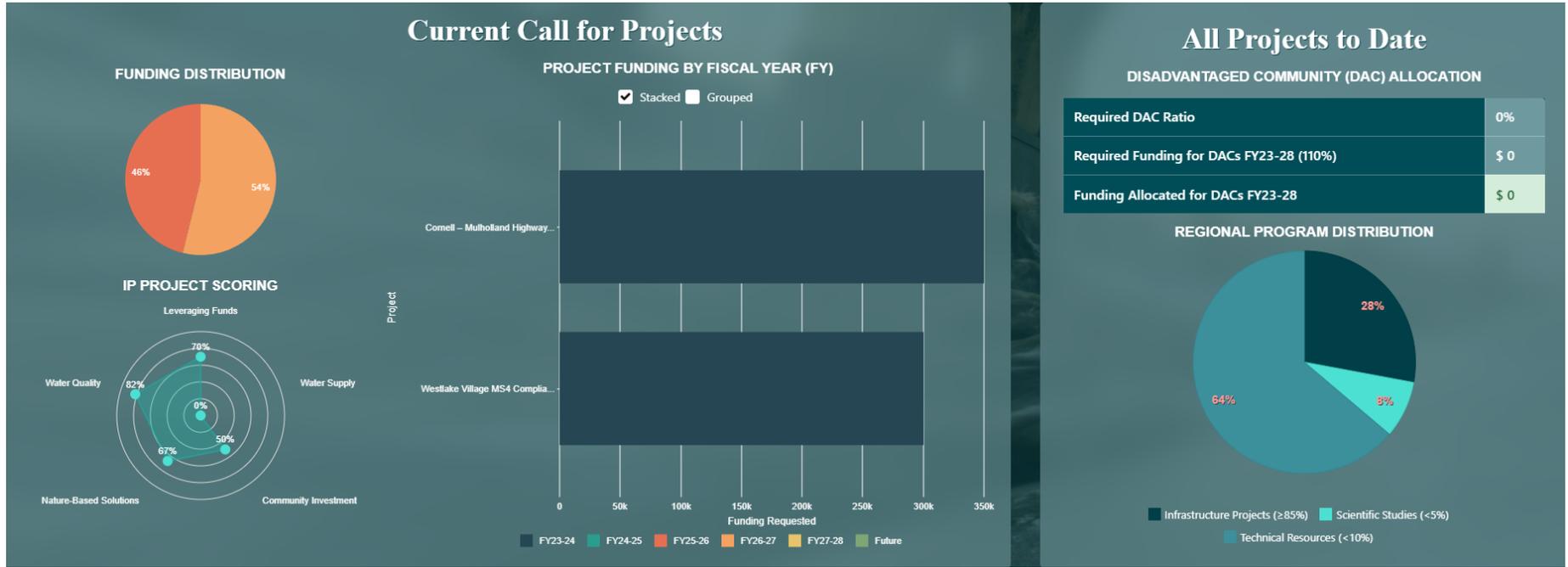
The WASC requests that the Regional Oversight Committee (ROC) advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- April 13, 2023 1:00 pm – 4:00 pm
- May 11, 2023 1:00 pm – 4:00 pm (to consider ROC feedback, if available)

Additional meetings to be scheduled to consider ROC feedback, if necessary.

Attachment A
Final Recommended SIP – North Santa Monica Bay



	Budget		Projections					TOTAL	Annual O&M
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$1.9M	\$1.9M	\$1.9M	\$1.9M	\$1.9M		\$9.3M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$5.8M	\$6.9M	\$8.6M	\$10.4M	\$12.1M				
C. Total Recommendation in Current SIP	\$650k	\$0	\$0	\$0	\$0	\$0	\$650k	\$591k	
Total Allocated in Previous SIP(s)	\$133k	\$128k	\$131k	\$111k	\$100k	\$0	\$604k	\$142k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$3.9M	\$5M	\$6.7M	\$8.5M	\$10.2M	\$12M		Total: \$732k	
E. Percent Allocated (C/B) ⓘ	14%	2%	2%	1%	1%		13%		

Attachment A Final Recommended SIP

Watershed Area	North Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 23-24 Budget	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	Anticipated SCW Funding FY 23-28
FY20-21			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Technical Resource			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
North Santa Monica Bay Watershed Coordinator WC: Melina Sempill								
Watts Consulting	Los Angeles County Flood Control District	No	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
FY21-22			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Infrastructure Project			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Resource			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Las Virgenes Creek Restoration - Phase III	City of Calabasas	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY22-23			\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$103,543.36
Infrastructure Project			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Liberty Canyon Road Green Improvement	Los Angeles County Public Works	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scientific Study			\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$103,543.36
Regional Pathogen Reduction Study	Gateway Water Management Authority	No	\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$103,543.36
FY23-24			\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Infrastructure Project			\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Cornell – Mulholland Highway Green Improvement Project	Los Angeles County Public Works	No	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Technical Resource			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Westlake Village MS4 Compliance Project	City of Westlake Village	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Grand Total			\$783,240.22	\$128,491.61	\$130,982.33	\$110,829.20	\$100,000.00	\$1,253,543.36

Attachment B Summary to Date

Watershed Area	North Santa Monica Bay
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Budget	FY 23-24 Budget	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	FY 27-28 Projection	Total Anticipated SCW Funding
FY20-21			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$800,000.00
Technical Resource			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$800,000.00
North Santa Monica Bay Watershed Coordinator WC: Melina											
Sempill Watts Consulting	Los Angeles County Flood Control District	No	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$800,000.00
FY21-22				\$700,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
Infrastructure Project				\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	No	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Technical Resource			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Las Virgenes Creek Restoration - Phase III	City of Calabasas	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY22-23					\$104,748.60	\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$208,291.96
Infrastructure Project					\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Liberty Canyon Road Green Improvement	Los Angeles County Public Works	No		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Scientific Study				\$4,748.60	\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$0.00	\$108,291.96
Regional Pathogen Reduction Study	Gateway Water Management Authority	No		\$4,748.60	\$33,240.22	\$28,491.61	\$30,982.33	\$10,829.20	\$0.00	\$0.00	\$108,291.96
FY23-24						\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
Infrastructure Project						\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Cornell – Mulholland Highway Green Improvement Project	Los Angeles County Public Works	No				\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Technical Resource						\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Westlake Village MS4 Compliance Project	City of Westlake Village	No				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Grand Total			\$100,000.00	\$800,000.00	\$604,748.60	\$783,240.22	\$128,491.61	\$130,982.33	\$110,829.20	\$100,000.00	\$2,758,291.96