



SAFE CLEAN WATER PROGRAM

North Santa Monica Bay Watershed Cities' Utilization of Measure W

By Melina Sempill Watts

Watershed Coordinator, Safe Clean Water L.A.

April 13, 2023

Photo and Logo, Los Angeles County

North Santa Monica Bay Watershed Cities' Utilization of Measure W Funding, Actual and Potential

City	TRP Funding Application Date	Measure W App Date, Potential	Measure W Utilized Actual	Measure W Funding Ask Estimated	Notes
Agoura Hills	0	2023	0	\$1.25M	
Calabasas	2021	2024	\$300,000	\$2.5M	*
Hidden Hills	0	0	See below	0	**
Malibu	Est. 2024	2025 or 2026	0	\$1 – 3M, est.	***
<u>Westlake Village</u>	<u>2023</u>	<u>2024</u>	<u>0</u>	<u>\$2M</u>	
<u>Total, confirmed</u>				<u>\$5.75M</u>	

Notes



- **Calabasas** will be applying for Wildlife Conservation Board funds which might cover the Measure W ask referenced.
- The **City of Hidden Hills** is using 50% of city return funds from last year and this year to build a demonstration cistern at Hidden Hills City Hall.
- Many projects in the new EWP **City of Malibu** are not located on city property but do address MS4 compliance. Malibu would like to connect with property owners that would be project leads and then co-apply with them. Examples include,
 - Redoing the Zuma Beach parking lot
 - Taking on Broad Beach shoreline restoration, beach habitat creation and water capture.

When A Group of WASC Members *NEED* About \$5.75 Million... and Your Current Budget is ... \$5.8 Million



SAFE CLEAN WATER
STORMWATER INVESTMENT
PLANNING TOOL - BETA

Select Watershed Area

North Santa Monica Bay ▾

Select Call for Projects

FY23-24 ▾

Funding Scenarios

Final 2/9/23 ▾



MENU ▾

LOGIN

FY23-24 FY24-25 FY25-26 FY26-27 FY27-28 Future

Scientific Studies (<5%) Technical Resources (<10%)

Stormwater Investment Plan Preview

	Budget		Projections					TOTAL	Annual O&M
	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$1.9M	\$1.9M	\$1.9M	\$1.9M	\$1.9M		\$9.3M		
B. Anticipated Annual Regional Program Funds Available (A+D) ⓘ	\$5.8M	\$6.9M	\$8.6M	\$10.4M	\$12.1M				
C. Total Recommendation in Current SIP	\$650k	\$0	\$0	\$0	\$0	\$0	\$650k	\$591k	
Total Allocated in Previous SIP(s)	\$133k	\$128k	\$131k	\$111k	\$100k	\$0	\$604k	\$142k	
D. Remaining Balance/Rollover Funds (B-C) ⓘ	\$3.9M	\$5M	\$6.7M	\$8.5M	\$10.2M	\$12M		Total: \$732k	
E. Percent Allocated (C/B) ⓘ	14%	2%	2%	1%	1%		13%		