

Safe, Clean Water Program

Fiscal Year 2022-2023

Stormwater Investment Plan



Stormwater Investment Plan Rio Hondo Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

1 Contents

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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – Summary to Date

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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1 Summary of Stormwater Investment Plan Recommendations

The Rio Hondo Watershed Area receives approximately \$11.6M in annual Regional Program funds.

For Fiscal Year 2022-2023 (FY22-23), 2 Infrastructure Program Project applications, 0 Technical Resources Program Project concepts, and 4 Scientific Studies Program studies were submitted for consideration. After careful review and consideration, the WASC voted to include 1 Infrastructure Program Project, 2 Scientific Studies Program studies, and 1 Watershed Coordinator into the recommended SIP.

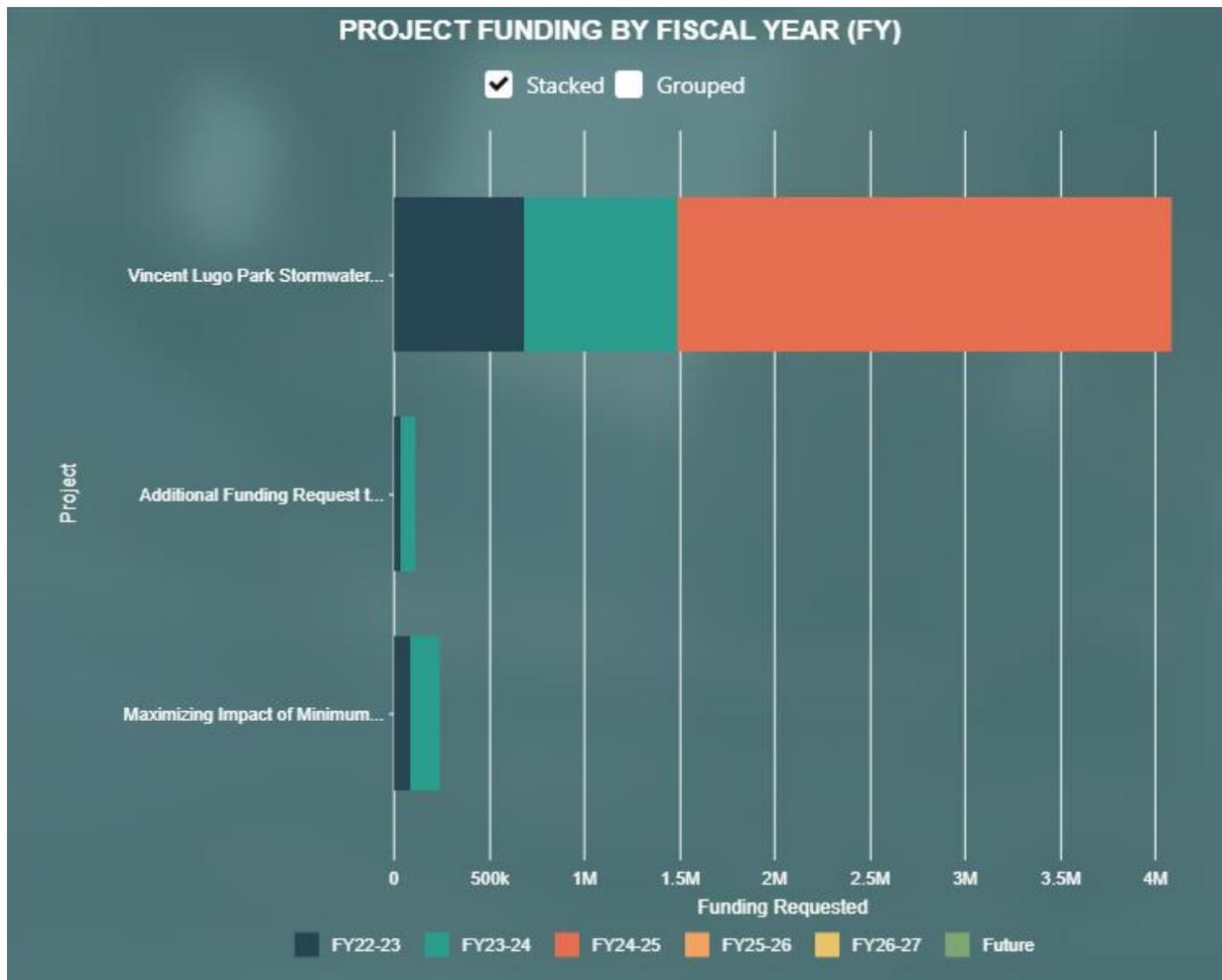
Below is a summary of the total funding allocated per year in the recommended SIP, including both new Projects and continuing Projects. The table also includes a column of the anticipated annual operations, maintenance, and monitoring costs for the new and continuing projects.

	Budget		Projections				TOTAL	Annual O&M
	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Future Funding		
A. Anticipated Annual Regional Program Funds Collected	\$11.6M	\$11.6M	\$11.6M	\$11.6M	\$11.6M		\$58M	
B. Anticipated Annual Regional Program Funds Available (A+D) ¹	\$13.7M	\$16.6M	\$24.9M	\$31.6M	\$43M			
C. Total Recommendation in Current SIP	\$801k	\$1M	\$2.6M	\$0	\$0	\$0	\$4.4M	\$94.4k
Total Allocated in Previous SIP(s)	\$7.9M	\$2.3M	\$2.3M	\$200k	\$200k	\$0	\$12.9M	\$1.3M
D. Remaining Balance/Rollover Funds (B-C) ¹	\$2.1M	\$5M	\$13.3M	\$19.9M	\$31.4M	\$42.8M		Total: \$1.4M
E. Percent Allocated (C/B) ¹	64%	20%	20%	1%	0%		30%	

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Refer to Attachment A or the SIP tool (<https://portal.safe-clean-water-la.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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2 Summary of Meetings and Process

The WASC met nine times between August 2021 and April 2022. Refer to <https://safecleanwaterla.org/rio-hondo-watershed-area/> for the current list of WASC members, meeting dates, and meeting materials.

2.1 Call for Projects

The Call for Projects for FY22-23 funding ended on July 31, 2021. After a check for completeness by District staff, the WASC received an overview of project submittals. The WASC discussed the Projects and voted to send all Infrastructure Projects to be scored by the Scoring Committee.

2.2 Scoring

The Scoring Committee evaluated each project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). Since all Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program, only those qualifying projects were returned to the WASC for further evaluation. The East Los Angeles College East Drainage Area Biofiltration and Stormwater Capture & Use Project did not meet the Threshold Score. See the [Scoring Rubric for FY22-23](#) for more details.

2.3 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 10 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

As appropriate, the WASC also received updates from the previous applicants on Projects, concepts, and studies, that were previously approved from the Year 1 and Year 2 SIPs. Those recipients continued to execute their Transfer Agreements or Addendums, receive funds, initiate the approved activities, and begin the formal reporting process.

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2.4 Preliminary Ranking Worksheet

The WASC discussed each eligible Project, Project concept, and scientific study as a group. The applications were ranked by each committee member and the totals were aggregated as follows:

Program	Project Name	Total*	Program Place	Overall Place
IP	Vincent Lugo Park Stormwater Capture Project	52	1	1
SS	Additional Funding Request to Support the LRS Adaptation Addressing the La River Bacteria TMDL for the ULAR Watershed Management Group	48	1	2
SS	Maximizing Impact of Minimum Control Measures	36	2	3
SS	Regional Pathogen Reduction Study	35	3	4
SS	Community Garden Stormwater Capture Investigation	27	4	5

* NOTE: These values are NOT project scores but rather a weighted representation of the committee's preliminary rankings to help prioritize funding considerations and discussion.

2.5 SIP Development

The WASC is aware of the District's in-progress Metrics and Monitoring Study that is intended to help inform future SIP development through the support of both early/coordinated planning as well as more meaningful tracking/monitoring of projects and benefits. These results, along with other efforts and regional plans related to identifying needs, priorities, and lessons learned, will continue to be grafted into the Regional Program process as able. In the meantime, the WASC reviewed and utilized all available information and guidance materials, including but not limited to, the items listed below. Please refer to the [Project Portal \(https://portal.safecleanwaterla.org/scw-reporting/map\)](https://portal.safecleanwaterla.org/scw-reporting/map) and the WASC webpage on the [Safe, Clean Water website \(www.safecleanwaterla.org\)](http://www.safecleanwaterla.org) for details.

- Project Applications, factsheets, and Presentations
- Safe Clean Water Spatial Data Library
- SIP Programming Tool
- Preliminary Rankings, as applicable
- Anticipated future construction costs for projects
- Program Guidance
 - Programming of Nature-Based Solutions

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- Implementing Disadvantage Community Policies in the Regional Program
- Partial Funding Guidelines

The WASC discussed all available information and received public comments before voting to approve Projects and studies and their corresponding annual funding allocations into the recommended SIP.

2.6 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](#). The WASC did not receive any strong public input contrary to the recommended SIP.

3 Infrastructure Program

3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the FY 22-23 Infrastructure Program for this Watershed Area. Projects shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Phase(s)	Total Funding FY22-27
East Los Angeles College East Drainage Area Biofiltration and Stormwater Capture & Use Project	Los Angeles Community College District & BuildLACCD	Below Threshold Score	Construction	
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Included in SIP	Design, Construction	\$4,078,000.00

Refer to Attachment A or the SIP tool (<https://portal.safe-cleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

Note, all Projects included in the recommended SIP are expected to request additional funding for operations, maintenance, and monitoring for a minimum useful life of 30 years.

3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

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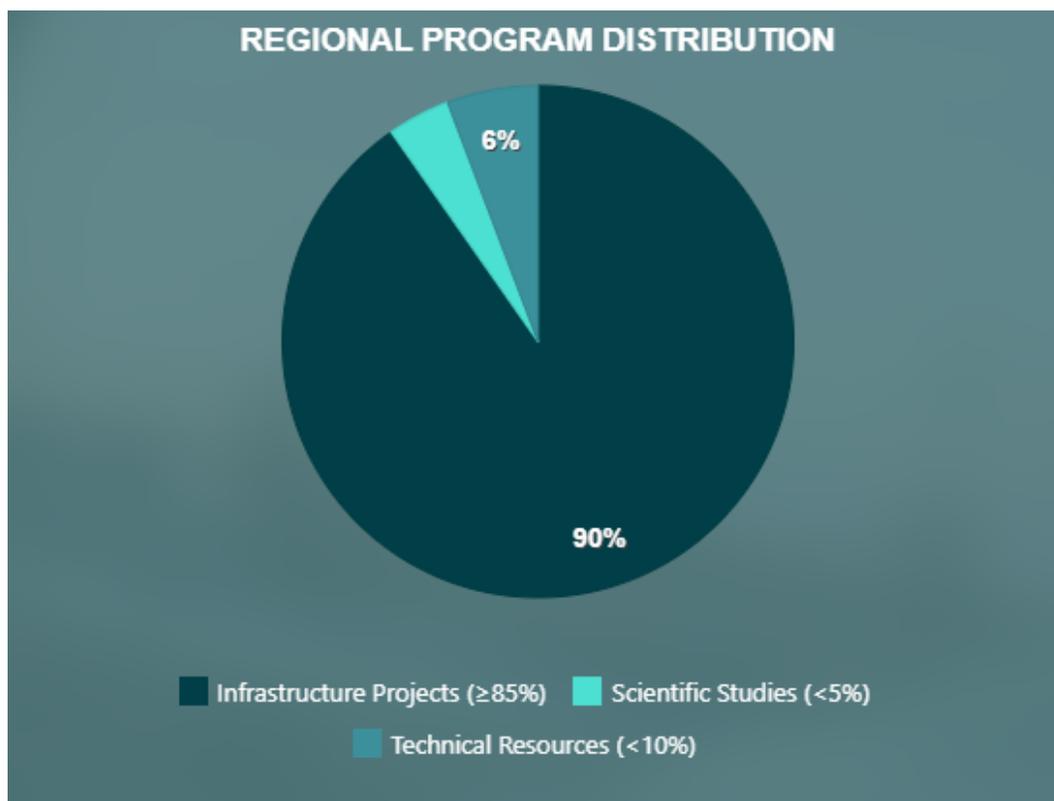
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Below is a summary of the Regional Program allocations over the 5-year SIP, which includes both new and continuing Projects and studies.

Funding Program	Total SCW Funding Allocated FY 22-27	Funding Distribution for Subprograms FY 22-27
Infrastructure Program (≥85%)	\$15,667,428	90.3%
Scientific Studies (<5%)	\$691,823.79	4.0%
Technical Resources Program (<10%)	\$1,000,000	5.8%
Grand Total	\$17,369,251.79	



3.2.2 Project Benefits

Compliant with LACFCD Code Ch18.04.E

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The Scoring Committee confirmed the scores provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

Below are the preliminary overall scoring category distributions for the new Infrastructure Program Project included in the recommended SIP.



3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

Below is an overview of the applicant-entered water quality data for the new FY22-23 Infrastructure Program Projects included in the recommended SIP.

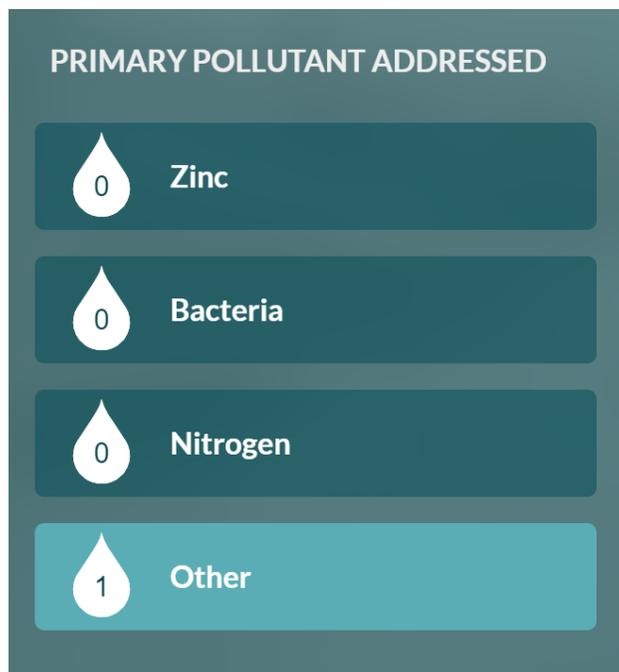
Project Name	Project Type	Capture Area (acres)	24-hr Capacity (acre-feet)	Annual Average Capture (acre-feet)
Vincent Lugo Park Stormwater Capture Project	Dry	5800	0	430*
Grand Total		5800	0	430

* Note: value is specified by the applicant, which differs from the automatically generated value in the application module.

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* NOTE: Primary Pollutant Addressed does not apply to Dry Weather Projects. “Other” includes a Dry Weather Project.

3.2.4 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below. Below is an overview of Funding Allocated for DACs from FY22-27.

DISADVANTAGED COMMUNITY (DAC) ALLOCATION	
Required DAC Ratio	35%
Required Funding for DACs FY22-27 (110%)	\$ 6,035,810
Funding Allocated for DACs FY22-27	\$ 15,677,428

* These figures are based on the 2016 US Census and will be updated periodically.

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As shown, the total Safe, Clean Water Funds benefiting DAC over a rolling 5-year period for the recommended SIP is greater than the required funding for DACs for this Watershed Area.

Below is an overview of the WASC-confirmed DAC Benefit for the new FY22-23 Infrastructure Program Project included in the recommended SIP. To better assist with and standardize this determination in the future, the District developed interim guidance for implementing Disadvantage Community Policies in the Regional Program. Interim guidance is available on our website (<https://safecleanwaterla.org/public-review-of-scw-program-2022-interim-guidance/>).

Project Name	Provides Benefit to a DAC	Total Funding FY22-27
Vincent Lugo Park Stormwater Capture Project	Yes	\$4,078,000.00

3.2.5 Municipality Benefits

Compliant with LACFCD Code Ch18.07.B.2.d.

The ordinance language calls for a distribution of benefits, not necessarily just dollars invested. The currently recommended Projects are distributed throughout the Watershed Area to help comply with this rolling 5-year criterion in future years. The District intends to develop guidance for evaluating and tracking municipality benefits in future years.

Below is a summary of the Municipality in which each new FY22-23 Infrastructure Program Project included in the SIP is located and the Municipalities within the Project's capture area.

Project Name (Municipality)	Municipalities within Project Capture Area
Vincent Lugo Park Stormwater Capture Project (San Gabriel)	Alhambra
	Pasadena
	South Pasadena
	San Gabriel
	San Marino

3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations include a variety of projects in order to ensure compliance with this rolling 5-year criterion in future years.

Below is a summary of project types and the total capture area in acres for the new FY22-23 Infrastructure Program Projects included in the recommended SIP.

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Project Name	Project Type	BMP Type	Capture Area (acres)
Vincent Lugo Park Stormwater Capture Project	Dry	Bioretention	5800
Grand Total			5800

3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

Below is a summary of the new FY22-23 Infrastructure Program Project included in the recommended SIP that implement Nature-Based Solutions (NBS).

NATURE BASED SOLUTIONS

Mimics Natural Processes

Uses Natural Materials

Project Name	Mimics Natural Processes	Uses Natural Materials
Vincent Lugo Park Stormwater Capture Project	Yes	Yes

Mimics Natural Process: Implements natural processes or mimics natural processes to slow, detain, capture, and absorb/infiltrate water in a manner that protects, enhances and/or restores habitat, green space and/or usable open space.

Uses Natural Materials: Utilizes natural materials such as soils and vegetation with a preference for native vegetation.

For reference, the District developed interim guidance related to developing and programming Nature-Based Solutions in the future. Interim guidance is available on our website

(<https://safecleanwaterla.org/public-review-of-scw-program-2022-interim-guidance/>).

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3.2.8 Leveraged Funds and Community Support

Below is a summary of leveraged funds, SCW funding allocations, and community support for the FY22-23 Infrastructure Program Projects included in the recommended SIP.

Project Name	Sum of Leveraged Funding	Community Support Score (max 4 points)*
Vincent Lugo Park Stormwater Capture Project	\$0	2
Grand Total	\$0	2

*NOTE: Community Support Points are awarded when the Project demonstrates strong local, community-based support and/or has been developed as part of a partnership with local NGOs/CBOs

3.2.9 Long Term Planning Considerations

The WASC incorporated long term planning by considering anticipated future construction costs for continuing and new projects during SIP development. The future anticipated construction costs were estimated and confirmed by project applicants and actual future SCW funding requests for construction may differ due to updated project estimates, leveraged funding, awarded grants, or local match. The recommended SIP allows enough future budget to accommodate projects anticipated construction costs. In addition, the annual Operations and Maintenance (O&M) projections provided in the Project applications for the new and continuing Projects were included in the SIP tool and shown below. The recommended SIP anticipates a total annual O&M cost of \$1.4M of the anticipated \$11.6M annual Regional Program funds collected and will be accounted for in the future SIPs.

Below is a summary of the total funding allocated per year in the recommended SIP, including estimated construction costs for both new projects and continuing projects. This represents the theoretical SIP projections based on currently anticipated additional funding request to cover subsequent phases.

	Budget	Projections					TOTAL	Annual O&M
		FY22-23	FY23-24	FY24-25	FY25-26	FY26-27		
A. Anticipated Annual Regional Program Funds Collected		\$11.6M	\$11.6M	\$11.6M	\$11.6M	\$11.6M	\$58M	
B. Anticipated Annual Regional Program Funds Available (A+D)		\$13.7M	\$16.6M	\$13.9M	\$20.5M	\$31.9M		
C. Total Recommendation in Current SIP		\$801k	\$1M	\$2.6M	\$0	\$0	\$4.4M	\$94.4k
Total Allocated in Previous SIP(s)		\$7.9M	\$13.2M	\$2.5M	\$200k	\$0	\$23.8M	\$1.3M
D. Remaining Balance/Rollover Funds (B-C)	\$2.1M	\$5M	\$2.3M	\$8.9M	\$20.3M	\$31.9M		Total: \$1.4M
E. Percent Allocated (C/B)		64%	86%	36%	1%	0%	49%	

Refer to the SIP tool (<https://portal safecleanwaterla.org/sip-tool/>) for the “Final Recommended SIP with anticipated construction costs”.

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3.2.10 Other Considerations

The project included in the recommended SIP was selected based on the results from the Preliminary Ranking Worksheet and robust discussion of Project benefits, anticipated future funding requests, and available funding.

3.3 Continuing Projects

All projects were evaluated as described above in Section 2 Summary of Meetings and Process. Below is a list of continuing and completed Infrastructure Projects included in the SIP for this Watershed Area.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Phase(s)	Remaining Funding Requested
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	FY 20-21	Continuing	Design & Construction	\$4,730,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	FY 20-21	Funded	Design, Construction	\$0.00
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	FY 21-22	Continuing	Design, Construction	\$2,296,880.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	FY 21-22	Continuing	Design, Construction	\$472,094.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	FY 21-22	Continuing	Design, Construction	\$1,482,220.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	FY 21-22	Continuing	Construction	\$37,454.00

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Mt. Lowe Median Stormwater Capture Project	Los Angeles County	FY 21-22	Funded	Design, Construction	\$0.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR), Claire Robinson	FY 21-22	Continuing	Planning, Design, Construction, O & M	\$10,500.00
Rio Hondo Ecosystem Restoration Project	City of Monrovia	FY 21-22	Funded	Design	\$0.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	FY 21-22	Continuing	Design, Construction	\$2,570,280

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details and refer to Attachment B for a Summary to Date.

Project Developers for continuing and completed Projects are required to submit quarterly progress and expenditure reports which are publicly available on the SCW Portal

(<https://portal.safecleanwaterla.org/scw-reporting/map>) by selecting the Project of interest.

3.4 Projected Watershed Area Benefits To-Date

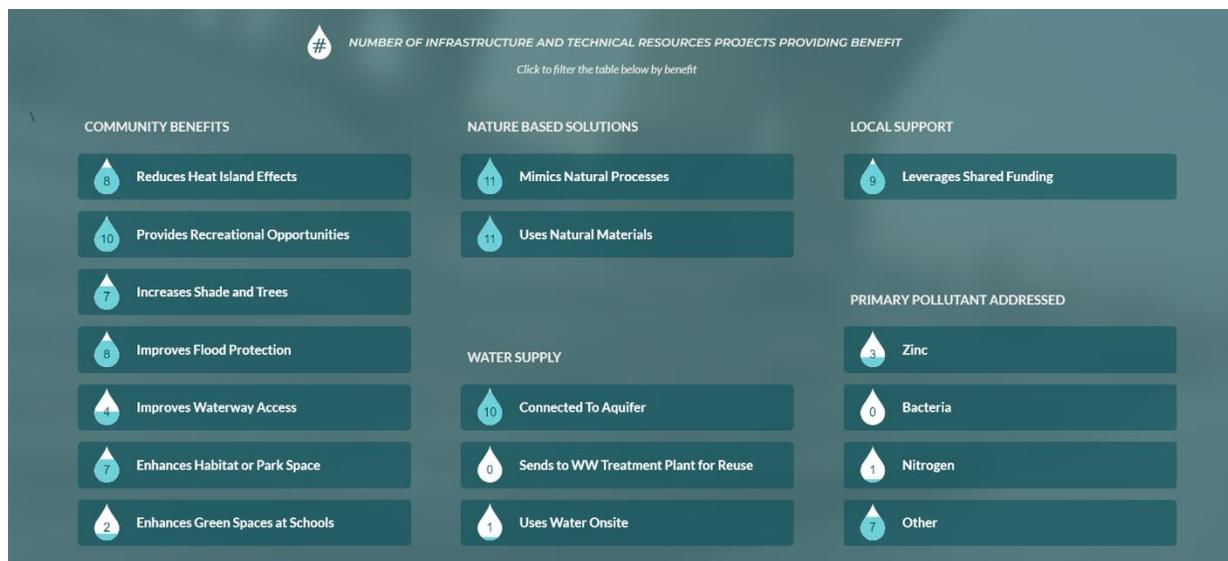
Below is a summary of the estimated aggregate benefits for Infrastructure Program Projects included in the approved FY 20-21 SIP, FY 21-22 SIP, and recommended FY 22-23 SIP.

Area Managed by Projects (acres)	55,811
Project Storage Capacity (acre-feet)	72
Annual Average Stormwater Capture (acre-feet)	2,168
Dry Weather Inflow to Projects (cubic feet per sec)	9

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4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

4.1 Submitted and Recommended Project Concepts

There were no Project Concepts submitted to the FY 22-23 Technical Resources Program for this Watershed Area. A placeholder to fund one Watershed Coordinator for up to \$200k/year was included in the recommended SIP.

Refer to Attachment A or the SIP tool (<https://portal.safeandcleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

4.2 Continuing Project Concepts

Below is a list of all the Technical Resources Program Project concepts that were included in the previous Fiscal Year's SIP.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Remaining Funding Request
South El Monte High School	Lena Luna	FY21-22	Funded	\$0.00
Washington Park Stormwater Capture Project	City of Pasadena	FY21-22	Funded	\$0.00

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Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	FY21-22	Funded	\$0.00
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5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

5.1 Submitted and Recommended Studies

Below is a list of all submissions to the Scientific Studies Program for this Watershed Area. Studies shown in white have been included in the recommended SIP.

Project Name	Project Applicant	SIP Programming Status	Total Funding Allocated in this WASC
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	Included in SIP	\$115,028.29
Community Garden Stormwater Capture Investigation	Los Angeles Community Garden Council	Not Included	
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	Included in SIP	\$240,465.50
Regional Pathogen Reduction Study	Gateway Water Management Authority	Not Included	

Refer to Attachment A or the SIP tool (<https://portal.safecleanwaterla.org/sip-tool/>) for the Final Recommended SIP with additional project details.

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5.2 Continuing Studies

Below is a list of all the Scientific Studies that were included in the Previous Fiscal Year's SIP.

Project Name	Project Applicant	SIP Year	SIP Funding Status	Remaining Funding Requested
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	FY20-21	Continuing	\$92,000.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	FY20-21	Continuing	\$120,000.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	FY21-22	Continuing	\$124,330

5.3 Discussion

The WASC received presentations for the Community Garden Stormwater Capture Investigation, and the Regional Pathogen Reduction Study at the October 19, 2021 WASC Meeting. The WASC received presentations for the Additional Funding Request Support to the LRS Adaptation Addressing the La River Bacteria TMDL for the ULAR Watershed Management Group and Maximizing Impact of Minimum Control Measures at the November 16, 2021 WASC Meeting. The District hired Southern California Coastal Water Research Project (SCCWRP) to provide independent, rapid, and unbiased evaluation (summary) of the technical adequacy of each scientific study proposal, which were shared with the project applicants and WASC members. At the WASC meeting, the project applicant was called upon to provide clarification and respond to the content of the SCCWRP summaries. The WASC decided to fund the Additional Funding Request Support to the LRS Adaptation Addressing the La River Bacteria TMDL for the ULAR Watershed Management Group and Maximizing Impact of Minimum Control Measures Scientific studies based on the results from the Preliminary Ranking Worksheet.

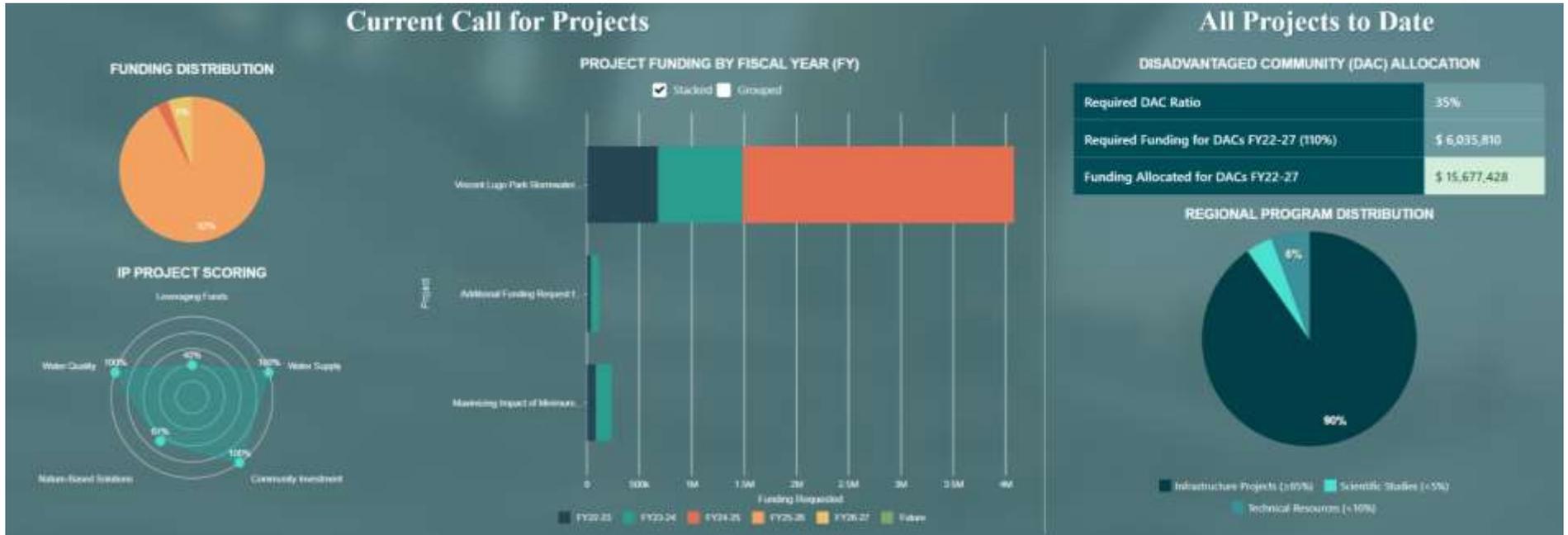
6 Next Steps

The WASC requests that the Regional Oversight Committee (ROC) advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

- July 19, 2022 1:00pm-3:00pm (additional meetings to be scheduled to consider ROC feedback, if necessary)

Attachment A
Final Recommended SIP – Rio Hondo



	Budget		Projections					TOTAL	Annual O&M
	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Future Funding			
A. Anticipated Annual Regional Program Funds Collected	\$11.6M	\$11.6M	\$11.6M	\$11.6M	\$11.6M		\$58M		
B. Anticipated Annual Regional Program Funds Available (A+D) 📈	\$13.7M	\$16.6M	\$24.9M	\$31.6M	\$43M				
C. Total Recommendation in Current SIP	\$801k	\$1M	\$2.6M	\$0	\$0	\$0	\$4.4M	\$94.4k	
Total Allocated in Previous SIP(s)	\$7.5M	\$2.3M	\$2.3M	\$200k	\$200k	\$0	\$12.9M	\$1.3M	
D. Remaining Balance/Rollover Funds (B-C) 📈	\$2.1M	\$5M	\$13.3M	\$19.3M	\$31.4M	\$42.8M		Total: \$1.4M	
E. Percent Allocated (C/B) 📈	64%	20%	20%	1%	0%		30%		

Attachment A
Final Recommended SIP

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 22-23 Budget	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	Anticipated SCW Funding FY 22-27
FY20-21			\$5,142,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$5,942,000.00
Infrastructure Project			\$4,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,730,000.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Yes	\$4,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,730,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scientific Study			\$212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,000.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Technical Resource			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Arcadia Wash Water Conservation Diversion	City of Monrovia	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rio Hondo Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
Vincent Lugo Park Stormwater Capture Feasibility Study	City of San Gabriel	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY21-22			\$2,782,360.00	\$2,069,428.00	\$2,141,970.00	\$0.00	\$0.00	\$6,993,758.00
Infrastructure Project			\$2,723,213.00	\$2,004,245.00	\$2,141,970.00	\$0.00	\$0.00	\$6,869,428.00
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes	\$651,500.00	\$822,690.00	\$822,690.00	\$0.00	\$0.00	\$2,296,880.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes	\$472,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,094.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes	\$444,665.00	\$444,665.00	\$592,890.00	\$0.00	\$0.00	\$1,482,220.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Yes	\$37,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,454.00
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR), Claire Robinson	Yes	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes	\$1,117,500.00	\$726,390.00	\$726,390.00	\$0.00	\$0.00	\$2,570,280.00
Scientific Study			\$59,147.00	\$65,183.00	\$0.00	\$0.00	\$0.00	\$124,330.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	No	\$59,147.00	\$65,183.00	\$0.00	\$0.00	\$0.00	\$124,330.00
Technical Resource			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South El Monte High School	Lena Luna	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY22-23			\$800,997.04	\$1,038,496.75	\$2,594,000.00	\$0.00	\$0.00	\$4,433,493.79
Infrastructure Project			\$682,000.00	\$802,000.00	\$2,594,000.00	\$0.00	\$0.00	\$4,078,000.00
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Yes	\$682,000.00	\$802,000.00	\$2,594,000.00	\$0.00	\$0.00	\$4,078,000.00
Scientific Study			\$118,997.04	\$236,496.75	\$0.00	\$0.00	\$0.00	\$355,493.79
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management	San Gabriel Valley Council of Governments	No	\$35,721.64	\$79,306.65	\$0.00	\$0.00	\$0.00	\$115,028.29
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No	\$83,275.40	\$157,190.10	\$0.00	\$0.00	\$0.00	\$240,465.50
Grand Total			\$8,725,357.04	\$3,307,924.75	\$4,935,970.00	\$200,000.00	\$200,000.00	\$17,369,251.79

Attachment B
Summary to Date

Watershed Area	Rio Hondo
Included in SIP?	Yes

Row Labels	Project Lead	DAC	FY 20-21 Disbursements	FY 21-22 Disbursements	FY 22-23 Budget	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection	FY 26-27 Projection	Total Anticipated SCW Funding
FY20-21			\$8,507,500.00	\$3,855,000.00	\$5,142,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$18,304,500.00
Infrastructure Project			\$7,440,000.00	\$3,330,000.00	\$4,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500,000.00
Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Yes	\$440,000.00	\$3,330,000.00	\$4,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00
East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Yes	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
Scientific Study			\$267,500.00	\$325,000.00	\$212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804,500.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No	\$57,500.00	\$115,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,500.00
preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	No	\$210,000.00	\$210,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,000.00
Technical Resource			\$800,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$2,000,000.00
Arcadia Wash Water Conservation Diversion	City of Monrovia	No	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Rio Hondo Watershed Coordinator	Los Angeles County Flood Control District	No	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,400,000.00
Vincent Lugo Park Stormwater Capture Feasibility Study	City of San Gabriel	Yes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY21-22				\$8,660,721.00	\$2,782,360.00	\$2,069,428.00	\$2,141,970.00	\$0.00	\$0.00	\$15,654,479.00
Infrastructure Project				\$7,699,901.00	\$2,723,213.00	\$2,004,245.00	\$2,141,970.00	\$0.00	\$0.00	\$14,569,329.00
Alhambra Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes		\$275,300.00	\$651,500.00	\$822,690.00	\$822,690.00	\$0.00	\$0.00	\$2,572,180.00
East Los Angeles College Northeast Drainage Area and City of Monterey Park Biofiltration Project	East Los Angeles College/Build LACCD	Yes		\$60,524.00	\$472,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,618.00
Eaton Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes		\$247,000.00	\$444,665.00	\$444,665.00	\$592,890.00	\$0.00	\$0.00	\$1,729,220.00
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Yes		\$3,197,240.00	\$37,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234,694.00
Mt. Lowe Median Stormwater Capture Project	Los Angeles County	No		\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Plymouth School Neighborhood Stormwater Capture Demonstration Project	Amigos de los Rios (AdIR), Claire Robinson	Yes		\$548,662.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$559,162.00
Rio Hondo Ecosystem Restoration Project	City of Monrovia	Yes		\$2,329,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,329,375.00
Rubio Wash Dry-Weather Diversion	San Gabriel Valley Council of Governments (SGVCOG), Eric Shen	Yes		\$241,800.00	\$1,117,500.00	\$726,390.00	\$726,390.00	\$0.00	\$0.00	\$2,812,080.00
Scientific Study				\$60,820.00	\$59,147.00	\$65,183.00	\$0.00	\$0.00	\$0.00	\$185,150.00
Fire Effects Study in the ULAR Watershed Management Area	San Gabriel Valley Council of Governments	No		\$60,820.00	\$59,147.00	\$65,183.00	\$0.00	\$0.00	\$0.00	\$185,150.00
Technical Resource				\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Sierra Madre Boulevard Green Street Stormwater Capture Project	City of Pasadena	No		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
South El Monte High School	Lena Luna	Yes		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Washington Park Stormwater Capture Project	City of Pasadena	Yes		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY22-23					\$800,997.04	\$1,038,496.75	\$2,594,000.00	\$0.00	\$0.00	\$4,433,493.79
Infrastructure Project					\$682,000.00	\$802,000.00	\$2,594,000.00	\$0.00	\$0.00	\$4,078,000.00
Vincent Lugo Park Stormwater Capture Project	City of San Gabriel	Yes			\$682,000.00	\$802,000.00	\$2,594,000.00	\$0.00	\$0.00	\$4,078,000.00
Scientific Study					\$118,997.04	\$236,496.75	\$0.00	\$0.00	\$0.00	\$355,493.79
Additional Funding Request to Support the LRS Adaptation Addressing the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	No			\$35,721.64	\$79,306.65	\$0.00	\$0.00	\$0.00	\$115,028.29
Maximizing Impact of Minimum Control Measures	San Gabriel Valley Council of Governments	No			\$83,275.40	\$157,190.10	\$0.00	\$0.00	\$0.00	\$240,465.50
Grand Total			\$8,507,500.00	\$12,515,721.00	\$8,725,357.04	\$3,307,924.75	\$4,935,970.00	\$200,000.00	\$200,000.00	\$38,392,472.79