

Safe, Clean Water Program

Fiscal Year 2020-2021

Stormwater Investment Plan



Stormwater Investment Plan North Santa Monica Bay Watershed Area

The Stormwater Investment Plan (SIP) is an annual five (5) year plan developed by each Watershed Area Steering Committee (WASC) that recommends funding allocations for Projects and Programs in the Regional Program’s Infrastructure Program, Technical Resources Program, and Scientific Studies Program.

The purpose of the SIP is to capture recommended programming for the upcoming fiscal year as well as anticipated recommendations for the next four subsequent years.

The following sections include details regarding the recommended SIP:

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Attachments:

- Attachment A – Final Recommended SIP
- Attachment B – List of WASC members

Please review the recommended SIP and select one of the following:

	Regional Oversight Committee (ROC) concurs with the recommended SIP as-is
	Refer to ROC meeting minutes for comments

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1 Summary of Stormwater Investment Plan Recommendations

The North Santa Monica Bay WASC generates approximately \$1.84M of anticipated annual Regional Program funds.

For Fiscal Year 2020-2021 (FY20-21), 1 Infrastructure Program Project application and 1 Scientific Study were submitted for consideration. The Infrastructure Program Project was later withdrawn by the applicant as described below in Section 3.1. After careful review and consideration, the WASC voted to include a part-time Watershed Coordinator into the recommended SIP.

Below is a summary of the total funding allocated per year in the recommended SIP.

Funding Program	(FY 20-21) Budget	(FY 21-22) Projection	(FY 22-23) Projection	(FY 23-24) Projection	(FY 24-25) Projection	TOTAL
Infrastructure Program (≥85%)	-	-	-	-	-	-
Technical Resources Program (<10%)	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.50 M
Scientific Studies Program (<5%)	-	-	-	-	-	-
Grand Total	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.50 M
Percent Allocated*	5.4%	2.8%	1.9%	1.4%	1.1%	5.4%

*Includes any roll-over from prior years

Refer to Attachment A for the official SIP.

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2 Summary of Meetings and Process

Refer to Attachment B for the list of WASC members.

2.1 Meeting Dates

- November 4, 2019
- December 12, 2019
- January 16, 2020 – Canceled
- January 30, 2020
- February 13, 2020 – Canceled
- February 27, 2020
- March 12, 2020
- March 26, 2020 – Canceled
- April 30, 2020

2.2 Call for Projects

The Call for Projects FY20-21 ended on December 15, 2019. After a check for completeness by District staff, the WASC received an overview of project submittals during the first meeting after the Call for Projects closed. The WASC discussed the Project and accelerated timeline and voted to send the Infrastructure Project to the Scoring Committee.

2.3 Scoring

The Scoring Committee evaluated the project submittal and provided an official score based on the scoring criteria defined in the [Feasibility Study Guidelines](#). All Regional Program Projects must meet the Threshold Score of 60 points or more to be eligible for consideration in the Infrastructure Program.

2.4 Presentations

The WASC received presentations from all Regional Program applicants that submitted complete proposals. Each presentation was allotted approximately 10 minutes of presentation time with 5 minutes for questions and answers; additional time for presentation or Q&A was accommodated when necessary. The committee members discussed each application at the conclusion of each presentation.

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2.5 Ranking

Not applicable.

2.6 SIP Development

The WASC reviewed and utilized all available information and guidance materials including, but not limited to, the items listed below. Please refer to the [Project Applications](#) and the WASC webpage on the [Safe, Clean Water website](#) for details.

- Project Applications and Presentations
- Safe Clean Water GIS Reference Map
- SIP Programming Guidelines/Scenarios
- SIP Programming Tool

The WASC discussed all available information and received public comments before voting to approve the annual funding allocations into the recommended SIP.

2.7 Summary of Public Comment

The WASC received public comments which are available in the WASC meeting minutes on the [Safe, Clean Water website](#). The WASC did not receive any strong public input contrary to the recommended SIP.

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3 Infrastructure Program

3.1 Submitted and Recommended Projects

All projects were evaluated as described above in Section 2 Summary of Meetings. Below is a list of all Projects submitted to the Infrastructure Program for this Watershed Area. No Infrastructure Program Projects were included in the recommended SIP. Refer to the [Project Applications](#) for additional details for Infrastructure Program Projects.

Project Name	Project Lead	Status	Total SCW Funding Requested	Current Phase
Viewridge Road Stormwater Improvements Project	Los Angeles County Public Works	Withdrawn by applicant	\$ 2,900,000.00	

3.2 Discussion of Criteria

Per LACFCD Code Ch18.07.B.2, the SIPs shall be developed by the WASC in accordance with the criteria described below.

3.2.1 Regional Program Allocations

Compliant with LACFCD Code Ch18.07.B.2.a

Below is a summary of the Regional Program allocations over the 5-year SIP.

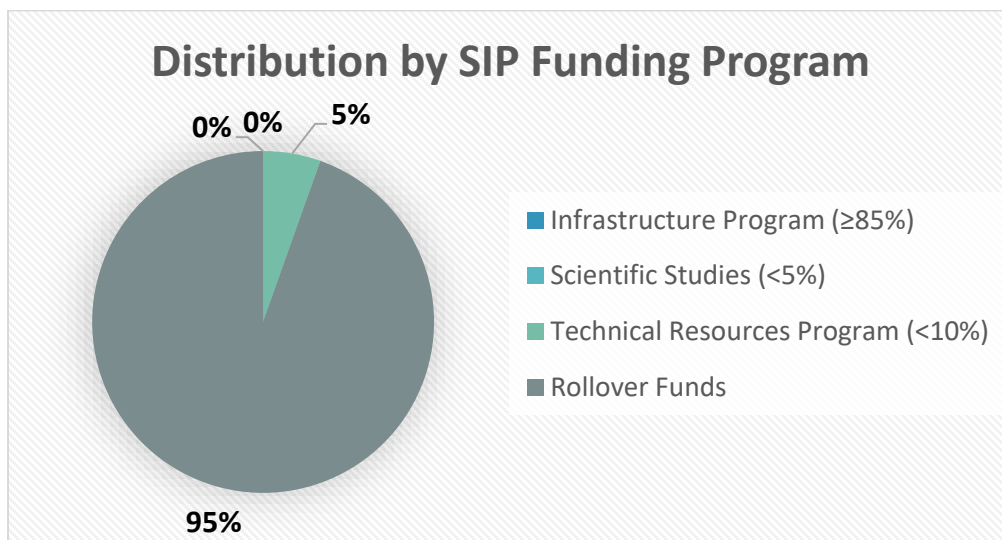
Funding Program	Sum of Total SCW Funding Requested FY20-25	Funding Distribution for Subprograms
Infrastructure Program (≥85%)	\$0.00	0%
Scientific Studies Program (<5%)	\$0.00	0%
Technical Resources Program (<10%)	\$500,000.00	5.4%
Grand Total	\$500,000.00	

Due to the limited annual Regional Program funds of this Watershed Area, the WASC voted to rollover current funds into future funding years to ensure a larger funding pot is available to implement Infrastructure Program Projects that meet SCW Program Goals and address needs of the watershed area.

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3.2.2 Project Benefits

Compliant with LACFCD Code Ch18.04.E

The Scoring Committee evaluated the benefits provided by each project including Water Quality Benefits, Water Supply Benefits, Community Investment Benefits, Nature-Based Solutions, and Leveraging Funds and Community Support as defined in the Feasibility Study Guidelines.

No Infrastructure Program Projects were included in the recommended SIP.

3.2.3 MS4 Compliance

Compliant with LACFCD Code Ch18.07.B.2.b.

No Infrastructure Program Projects were included in the recommended SIP.

3.2.4 Disadvantaged Communities (DAC) Benefits

Compliant with LACFCD Code Ch18.07.B.2.c.

Based on the total Infrastructure Program funding allocations for the SIP and the ratio of the DAC population to the total population in each Watershed Area, funding for Projects that provide DAC benefits over the 5-year SIP shall not be less than the value shown below.

DAC Ratio*	0%
Required Funding for DACs FY 20-25 (110%)	\$0

* These figures are based on the 2016 US Census and will be updated periodically.

No Infrastructure Program Projects were included in the recommended SIP.

This Watershed Area does not have a disadvantaged community population at this time.

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3.2.5 Municipality Benefits

Compliant with LACFCD Code Ch18.07.B.2.d.

Recommended Projects are anticipated to be distributed throughout the Watershed Area in order to help ensure compliance with this rolling 5-year period criterion in future years.

No Infrastructure Program Projects were included in the recommended SIP.

3.2.6 Project Types and Sizes

Compliant with LACFCD Code Ch18.07.B.2.e.

Recommendations are anticipated to include a variety of projects in order to help ensure compliance with this rolling 5-year criterion in future years.

No Infrastructure Projects were included in the recommended SIP.

3.2.7 Nature-Based Solutions

Compliant with LACFCD Code Ch18.07.B.2.f.

No Infrastructure Program Projects were included in the recommended SIP.

Public comment letters were received that emphasize that Projects which include Nature-Based Solutions are to be prioritized when programming future SIPs.

3.2.8 Leveraged Funds and Community Support

No Infrastructure Program Projects were included in the recommended SIP.

3.2.9 Other Considerations

Not applicable.

4 Technical Resources Program

Per LACFCD Code Ch18.07.D, the purpose of the Technical Resources Program is to provide Technical Assistance Teams to assist with the development of Feasibility Studies and to provide Watershed Coordinators.

4.1 Submitted and Recommended Project Concepts

No Project Concepts were submitted into the Technical Resources Program in this Watershed Area.

A placeholder to fund a part-time Watershed Coordinator for up to \$100k/year was included in the recommended SIP. The FY20-21 Watershed Coordinator will receive payment for the portion of the fiscal year for which they are hired.

4.2 Discussion

Not applicable.

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5 Scientific Studies Program

Per LACFCD Code Ch18.07.E, the purpose of the Scientific Studies Program is to provide funding for scientific and technical activities.

5.1 Submitted and Recommended Studies

Below is a list of all Projects submitted to the Scientific Studies Program for this Watershed Area. No studies were included in the recommended SIP for this Watershed Area.

Project Name	Project Lead	Total Funding Requested for this WASC	Status
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Gateway Water Management Authority	\$ 123,786.00	Not included in SIP

5.2 Discussion

After careful consideration, the WASC voted to exclude the Scientific Study from the recommended SIP due to lack of information. The applicant was encouraged to resubmit in future funding years with additional clarification of certain technical details, expanded demonstration of stakeholder involvement (performed and planned), further context regarding potential impacts on regulations from the Regional Water Quality Control Board, and any other meaningful modifications based on input from all commenting WASCs.

6 Next Steps

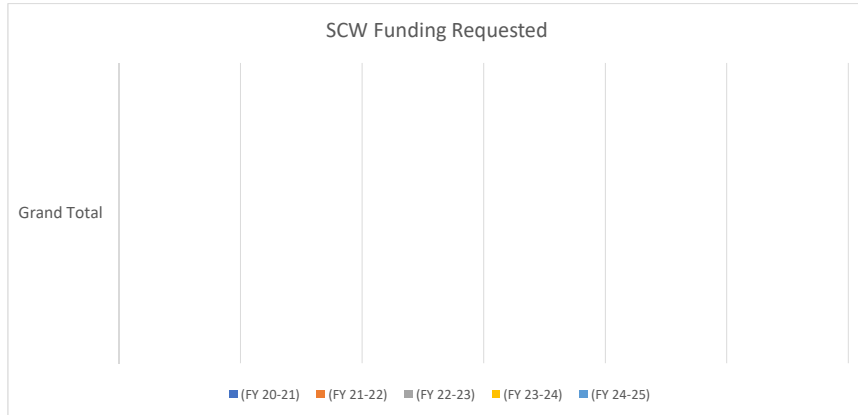
The WASC requests the Regional Oversight Committee (ROC) to advance the recommended SIP to the Board of Supervisors for approval.

Next WASC meeting(s):

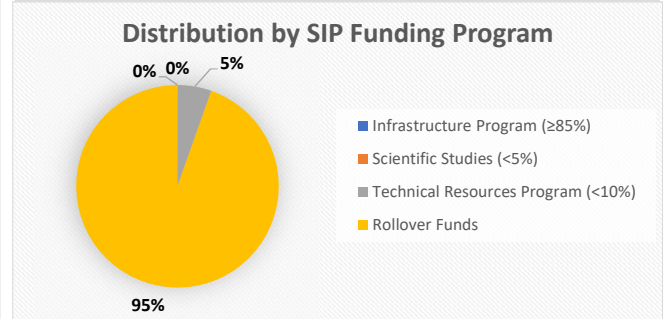
- June 11, 2020 10:00am-12:30pm (to consider ROC feedback, if available)

Project Details

Total Project Cost



Required DAC Ratio	0%
Required Funding for DACs FY 20-25 (110%)	\$ -
Funding Allocated for DACs FY 20-25	\$ -



Stormwater Investment Plan Preview

	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$1.84 M	\$1.84 M	\$1.84 M	\$1.84 M	\$1.84 M		\$9.20 M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$1.84 M	\$3.58 M	\$5.32 M	\$7.06 M	\$8.80 M		
C. Total Allocated in the SIP	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.10 M	\$0.00 M	\$0.50 M
D. Remaining Balance/Rollover Funds (B-C)	\$1.74 M	\$3.48 M	\$5.22 M	\$6.96 M	\$8.70 M		
E. Percent Allocated (C/B)	5.4%	2.8%	1.9%	1.4%	1.1%		5%

Row Labels	DAC	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
Technical Resources Program		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00
Watershed Coordinator #1	(blank)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00
Grand Total		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00		\$ 500,000.00

**Attachment B
List of WASC Members**

North Santa Monica Bay						
Member Type	SD	Position	Member	Affiliation	Alternate	Alt-Affiliation
Agency		FCD	Cung Nguyen	FCD	Carolina Hernandez	FCD
Agency		Water Agency	David Pedersen	Las Virgenes Municipal Water District	Dave Roberts	Las Virgenes Municipal Water District
Agency		Groundwater / Water Agency 2	Dave Rydman	Los Angeles County-Waterworks District	Greg Even	Los Angeles County-Waterworks District
Agency		Sanitation	<u>David Pedersen</u>	Las Virgenes Municipal Water District	Dave Roberts	Las Virgenes Municipal Water District
Agency		Open Space	Chad Christensen	Mountains Recreation and Conservation Authority	Sarah Rascon	Mountains Recreation and Conservation Authority
Community Stakeholder	3	At Large	Madelyn Glickfeld	Institute of the Environment and Sustainability UCLA	Richard Ambrose	UCLA Fielding School of Public Health
Community Stakeholder	3	At Large	Doug Marian	California Plumbing and Mechanical Contractors Association Local 78		
Community Stakeholder	3	Environment	Kirsten James	Resident	Fran Diamond	Resident
Community Stakeholder	3	Business	Jessica Duboff	LA Area Chamber of Commerce	Kendal Asuncion	LA Area Chamber of Commerce
Community Stakeholder	3	EJ	Tevin Schmitt	Wishtoyo Chumash Foundation Ventura County		
Municipal Members			Jessica Forte	Agoura Hills	Louis Celaya	Agoura Hills
Municipal Members			Alex Farassati	Calabasas	Alba Lemus	Calabasas
Municipal Members			Kerry Kallman	Hidden Hills	Joe Bellomo	Hidden Hills
Municipal Members			Katy Yaroslavsky	LA County Supervisor District 3	Sophie Freeman	LA County Supervisor District 3
Municipal Members			Bruce Hamamoto	Los Angeles County	Allen Ma	Los Angeles County
Municipal Members			Shea Cunningham	Malibu	Mark Johnson	Malibu
Municipal Members			Roxanne Hughes	Westlake Village	Phillipe Eskandar	Westlake Village