

Safe, Clean Water Program:

Stakeholder Advisory Committee

December 13, 2017



Welcome



SAC Charter Updates

Review: Stormwater Capture Project Types

Presentation by
Russ Bryden,
Department of
Public Works



Stormwater Project Types	Stormwater Project Benefits						
	Water Supply	Water Quality	Flood Protection	Habitat	Climate Resilience	Passive Recreation	Education Opportunities
 Green Streets	✓	✓		✓	✓	✓	✓
 Low Flow Diversions & Direct Treatment		✓			✓		
 Low Impact Development	✓	✓		✓	✓	✓	✓
 Large Wetlands	✓	✓		✓	✓	✓	✓
 Park Infiltration Galleries	✓	✓			✓	✓	✓
 Spreading Ground Enhancements	✓			✓	✓	✓	
 Dam & Reservoir Retrofits	✓	✓	✓		✓		

Project Concept:
Basset High School



Project Concept: **Ladera Park**



Project Concept:

Rory M. Shaw Wetlands Park



Project Concept:

Low-Flow Diversion Systemwide Update Project

Updated low-flow diversion



Typical upgraded control cabinet

Project Concept: Arcadia Wash



Project Concept:

Rio Hondo Ecosystem Restoration Project





Questions:

Project Types

Initial Parameters: Threshold Eligibility Criteria

Presentation
by Leslie
Friedman
Johnson,
CNRG



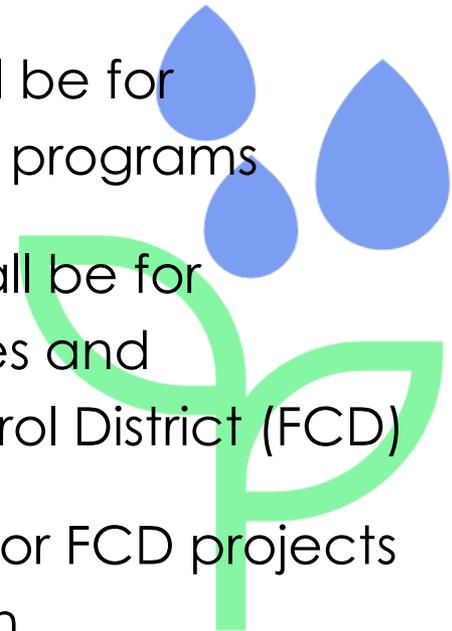
Safe, Clean Water Program: Core Principles

- Program will prioritize implementation of multibenefit projects
- Projects utilizing green infrastructure are strongly preferred



Safe, Clean Water Program, by Funding Allocation

1. **Regional Program:** 50% of revenues shall be for watershed-based regional projects and programs
2. **Municipal Program:** 40% of revenues shall be for municipal projects and programs in cities and unincorporated areas in the Flood Control District (FCD)
3. **FCD Program:** 10% of revenues shall be for FCD projects and program, and overall administration



Regional Program

- All projects must be watershed-based (per statute)
- Both centralized and distributed projects will be funded
- All projects must be multibenefit



Regional Program

- All projects must include, at a minimum, water supply and water quality benefits
 - “Water supply” to be broadly defined to include capture, infiltration, and reuse



Municipal Program

- All projects must be multi-benefit and include, at a minimum, a water quality benefit
- Exception to multibenefit requirement may be made for single-purpose water quality projects



Discussion: Threshold Eligibility Criteria

Regional Program (50%)	<ul style="list-style-type: none">• All projects must be watershed-based (per statute)• Both centralized and distributed projects will be funded• All projects must be multibenefit and include, at a minimum, <u>water supply</u> and <u>water quality</u> benefits
Municipal Program (40%)	<ul style="list-style-type: none">• All projects must be multi-benefit and include, at a minimum, a <u>water quality</u> benefit• <u>Exception</u> to multibenefit requirement may be made for single-purpose water quality projects
FCD Program (10%)	<ul style="list-style-type: none">• Program specifications TBD

Project List or Alternative Approach

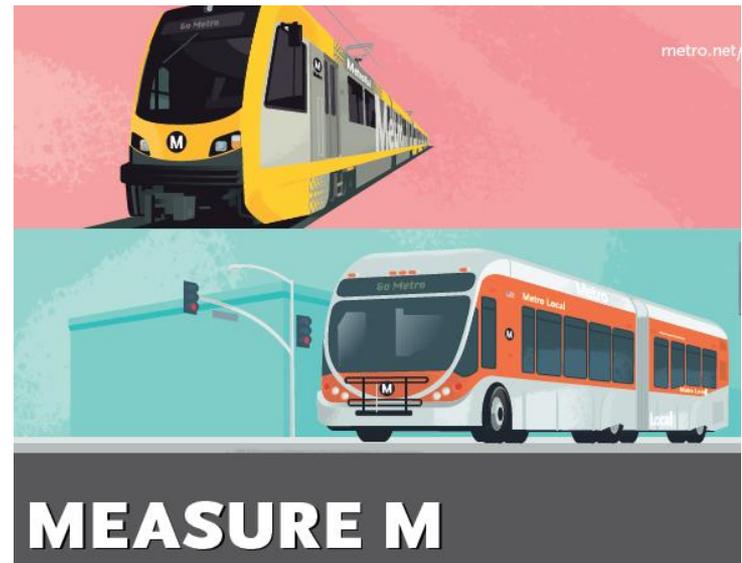
Presentation by
Leslie Friedman
Johnson,
CNRG



Approach: Measure M (2016)

Metro's expenditure plan broke spending into three levels of detail:

1. High-level categories, through 2057 (\$121.4B)
2. Major projects, through 2067 (\$40.5B)
3. Multi-year subregional programs, through 2062 (\$53.5B)



Approach: Measure H (2017)

The Homelessness Measure did not specify a project list.

Funding categories were recommended for first 3 years of program, with expenditure plans for subsequent years in development.



Discussion: Project List Options

1. Fund only projects included on project list or plan
2. Include list of projects to be funded, as well as a list of project types or criteria to inform project selection
3. Include list of projects that *may* be funded, as well as a list of project types or criteria to inform project selection
4. Include only a list of project types or criteria to inform project selection





Public Comment



Action Items & Next Steps



**Next
Meeting:**
Wednesday,
January 10, 2-4pm