

# **Safe, Clean Water Program:**

## **Stakeholder Advisory Committee**

*November 8, 2017*



# Welcome & Introductions

# Charter: Stakeholder Advisory Committee

- Purpose & Roles
- Ground Rules

# **Stormwater Funding Measure: Background, Process & Program Introduction**

# Why Now?

- 5-Year Drought
- Extreme rainfall in Winter 2016
- Need to address pollution caused by stormwater

# Decision Timeline

- **April 2016:** Supervisors' decision to design and develop a plan to increase drought preparedness and local water self-reliance, improve water quality, and improve the ability to adapt to the effects of climate change
- **May 24, 2017:** Rapid Assessment Report concluding that stormwater capture strategies represent a unique opportunity for the region to improve local water supply and water quality and provide additional benefits for watershed health and communities
- **May 30, 2017:** Board Motion calling for development of an Expenditure Plan
- **April 2018:** Report back to Board on Plan
- **Summer 2018:** Anticipated public hearing by Board to determine whether or not to put parcel tax on November 2018 ballot

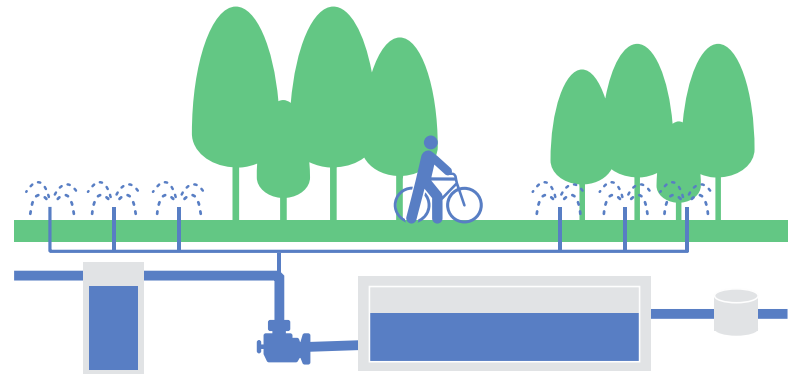
# Program Timeline



# Program Purpose

## From May 30 Board Motion:

Implement stormwater projects and programs that increase water supply, improve water quality, and provide community enhancements such as the greening of schools, parks and wetlands, and increased public access to rivers, lakes and streams





# Focus on Multiple Benefits

A multiple benefit project addresses at least two of the following:

- Water Supply Augmentation
- Water Quality Improvement
- Flood Management
- Environmental Enhancement
- Climate Resilience
- Public Access
- Educational Opportunities



# Project Spectrum

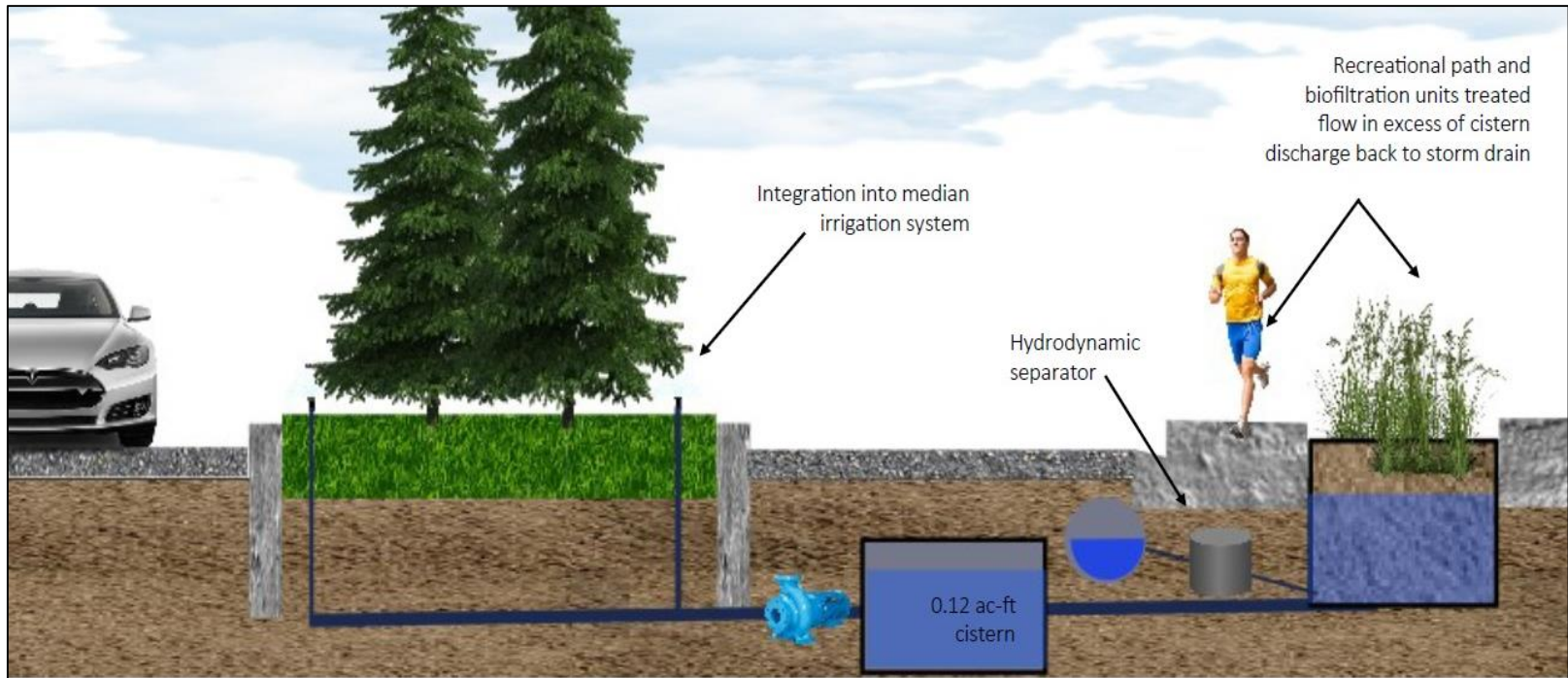


# Case Study: Franklin D. Roosevelt Park





# Case Study: Viewridge Super Green Streets



# Safe, Clean Water Program: Framework



# Statutory Requirements

Assembly Bill 1180 (effective January 1, 2018) establishes allocation of tax revenues as follows:

- **50% for Regional Projects and Programs**
  - *Watershed-based*
- **40% Local Return for Municipal Projects and Programs**
  - *To cities and unincorporated areas in the Flood Control District, proportionate to revenue collection in each jurisdiction*
- **10% for Flood Control District Projects and Programs**

# Flood Control District



## LEGEND



major channel

watershed boundary

# Program Framework

- |   |                                       |
|---|---------------------------------------|
| I. Program Purpose                                | VII. Program Administration           |
| II. Additional Board Directives                   | VIII. Project Prioritization Criteria |
| III. Program Outcomes & Core Principles           | IX. Rebates & Incentives              |
| IV. Eligible Expenditures                         | X. Stakeholder Engagement             |
| V. Regional, Municipal, & Flood District Programs | XI. Workforce Development             |
| VI. Program Specifications                        | XII. Coordinated Investment           |
|   | XIII. Oversight                       |
|   | XIV. Audit Requirements               |



# Program Outcomes

- Improved ability of communities to adapt to the impacts of climate change
- Improved water quality throughout the region
- Augmentation of local water supply
- Targeted tangible community benefits associated with stormwater management like:
  - Greening of schools
  - Green streets
  - Creation and enhancement of wetland, river, and stream habitat
  - Public access to rivers, lakes, and streams
- Governance structures that incorporate collaborative and coordinated regional planning at local, watershed, and District-wide scales
- Ongoing stakeholder input on plans, projects and programs

# Core Program Principles

## Program shall:

1. Prioritize implementation of multibenefit projects and programs for stormwater capture that result in program outcomes
2. Prioritize use of green infrastructure
3. Fund both capital projects and ongoing operations and maintenance\*
4. Analyze potential mechanisms to provide credits or rebates for entities and properties that have already demonstrated benefits meeting key program purposes
5. Incorporate elements of existing regional plans (e.g. IRWMPs, UWMPs, E/WMPs)\*

*\*Directed by May 30 Board Motion*

# Core Program Principles

## Program shall (continued):

6. Identify existing sources of funds and describe opportunities for coordinated investment and cost-sharing (e.g. from state resource bonds, Measure A, Measure M, and other public and private funding sources)\*
7. Provide for local job training and employment opportunities\*
8. Help ensure that benefits are realized throughout the region\*
9. Provide targeted tangible benefits to underserved communities
10. Be developed collaboratively with stakeholders\*
11. Provide for ongoing stakeholder involvement in program implementation\*

*\*Directed by May 30 Board Motion*



# Discussion: Program Principles

# Next Steps

Subsequent meetings will focus on specific program elements, including, but not limited to:

- Tax methodology
- Regional governance
- Project prioritization criteria
- Rebates and Incentives
- Workforce development
- Role of stakeholders



# Closing Words





**Next  
Meeting:**  
Wednesday,  
December 13,  
2-4pm